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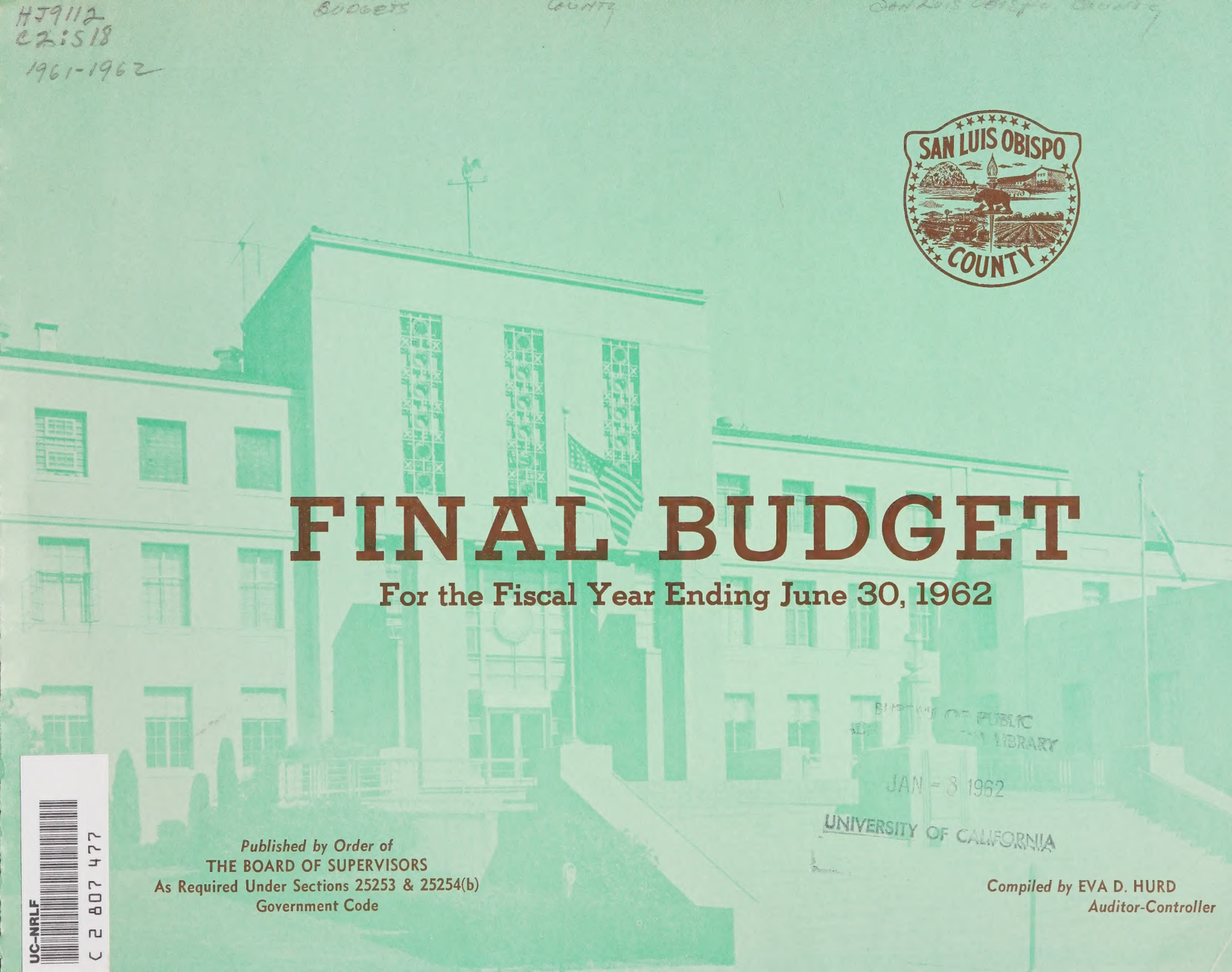
1961-1962
BUDGETS
COUNTY
San Luis Obispo County



FINAL BUDGET

For the Fiscal Year Ending June 30, 1962

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Auditor-Controller

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PREFACE

The Board of Supervisors of San Luis Obispo County presents herewith to the Taxpayers of the County the Final Budget for the fiscal year beginning July 1, 1961, and ending June 30, 1962.

This budget was prepared in accordance with the provisions of Sections 29000 - 29198 of the Government Code, as amended, known as the County Budget Act. It shows the amounts that have been approved by the Board of Supervisors for Salaries and Wages, Maintenance and Operation, Capital Outlay, Reserves, and Bond Interest and Redemption, required by the various departments and special districts of the County.

Also included is a statement showing an estimate of revenues other than taxes that are expected to accrue during the fiscal year, and the source of such revenues.

The Financial Statement for the fiscal year 1960-61 as required by Section 25253 of the Government Code, is included and made a part hereof.

Respectfully submitted,

Board of Supervisors
JESSE E. DRAKE, Chairman
M. ROLAND GATES
FRED C. KIMBALL
ALTON LEE
URSIN PERKINS

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Board of Supervisors

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EVA D. HURD
Auditor-Controller

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STATE CONTROLLER
County Budget Act
Form No. 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

SCHWABACHER-FREY, S. F. - L. A. (561)

	(1)	APPROVED BUDGET REQUIREMENTS (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	
1	Budget of County:						1
2	Table 2 Summary	11 311 718 00	7 073 945 88	4 237 771 86	159 605 00	4 078 166 86	2
3	Budgets of Districts Governed Through						3
4	Board of Supervisors:						4
5	Table 8A Summary	878 358 00	771 475 29	120 698 27	4 571 39	110 534 92	5
6	Total of Budgets Under Board of Supervisors	12 190 076 00	7 845 421 17	4 358 470 13	164 176 39	4 188 701 78	6
7							7
8	Budgets of Districts Governed Through						8
9	Local Boards:						9
10	Table 8A Summary	11 650 812 82	6 202 845 51	5 448 108 83	228 014 02	5 214 326 81	10
11	GRAND TOTAL	23 840 888 82	14 048 275 68	9 806 578 96	392 190 41	9 403 028 59	11
12							12
13							13
14							14
15							15
16							16
17							17
18							18
19							19
20							20
21							21
22							22
23							23
24							24
25							25
26							26
27							27
28							28
29							29
30							30
31							31
32							32
33							33
34							34

STATE CONTROLLER
County Budget Act
Form 2
(Rev. 1946)
(Rev. 1963)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 2

SUMMARY OF COUNTY BUDGET BY FUNDS

(Exclusive of Funds Borrowed Under Bond Issues)

SCHWABACHER-FREY, S.F. - L.A. (573)

	NAME OF FUND (1)	APPROVED BUDGET REQUIREMENTS (From Table 5) (3)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (From Table 3) (2)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	Funds Which Affect the Entire County							1
2	GENERAL	9 633 868 00	5 898 420 39	3 735 447 61	140 205 00	3 595 242 61	2 269	2
3	ACCUMULATIVE CAPITAL OUTLAY	150 000 00		150 000 00	6 878 00	143 122 00	090	3
4	ROAD	1 118 411 00	1 118 410 93					4
5	FISH AND GAME	19 026 00	19 025 99					5
6	SPECIAL AVIATION	7 604 00	7 603 82					6
7	SLO HOSPITAL DEBT SERVICE	102 300 00	14 839 76	87 460 24	3 542 00	83 918 24	052	7
8								8
9								9
10								10
11								11
12								12
13								13
14								14
15								15
16								16
17								17
18	TOTAL	11 031 209 00	7 058 300 89	3 972 907 85	150 625 00	3 822 282 85	2 410	18
19	Funds Which Affect Less Than the Entire County							19
20	COUNTY LIBRARY	146 603 00	12 844 99	133 758 01	4 580 00	129 178 01	110	20
21	SPECIAL ROAD, #1, 2, 3, 4, 5	133 906 00	2 800 00	131 106 00	4 400 00	126 706 00	120	21
22								22
23								23
24	TOTAL	280 509 00	15 644 99	264 864 01	8 980 00	255 884 01	230	24
25	GRAND TOTAL OF COUNTY BUDGET	11 311 718 00	7 073 945 88	4 237 771 86	159 605 00	4 078 166 86	2 640	25

COUNTY TAX BASE

	(8)	LOCAL SECURED ROLL (9)	UTILITY ROLL (10)	TOTAL SECURED ROLL (11)	UNSECURED ROLL (12)	
28	Land	54 212 780 00	810 860 00	55 023 640 00		28
29	Improvements	60 444 560 00	30 560 570 00	91 005 130 00		29
30	Personal Property	9 093 490 00	13 575 780 00	22 669 270 00		30
31	TOTALS	123 750 830 00	44 947 210 00	168 698 040 00	7 768 340 00	31
32	Less Exemptions	5 090 580 00		5 090 580 00	126 230 00	32
33		118 660 250 00	44 947 210 00	163 607 460 00	7 642 110 00	33
34	Less % Delinquency Allowance	X X X X X X	X X X X X	5 107 460 00		34
35	Tax Base for County-wide Levies			158 500 000 00		35
36						36
37						37
38						38
39						39
40						40
41						41

STATE CONTROLLER
County Budget Act
Form 3
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE

FISCAL YEAR ENDING JUNE 30, 1962

SCHWABACHER-FREY, S. F. - L. A. (142)

TABLE 3

SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS AND OF REVENUE TO ACCRUE THERETO FROM SOURCES OTHER THAN CURRENT PROPERTY TAXES

	NAME OF FUND (1)	AMOUNT AVAILABLE FROM PRECEDING YEARS: Fund Balance on June 30, 1961 per Auditor's Ledger Account (2) (this column optional)	Estimated/Actual Unpaid Liabilities of Fund on June 30, 1961 (3) (this column optional)	Reserved Amounts Not Available (4) (this column optional)	Estimated/Actual Unencumbered Balance Available July 1, 1961 (5)	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (From Table 4) (6)	Estimated Amount Available Before Providing for a Current Property Tax Levy (7)	
1	GENERAL	1 081 724 96	40 00	234 993 19	215 807 39	5 682 613 00	5 898 420 39	1
2	ACCUMULATIVE CAPITAL OUTLAY	-		800 000 00				2
3	GENERAL RESERVE	110 906 82						3
4	UNAPPROPRIATED RESERVE	67 910 49						4
5	ADVERTISING	298 31						5
6	SPECIAL TRAINING SCHOOLS	-						6
7	ROAD	266 681 39	2 443 61	86 760 85	177 476 93	940 934 00	1 118 410 93	7
8	FISH AND GAME	14 525 99			14 525 99	4 500 00	19 025 99	8
9	SPECIAL AVIATION	2 503 82			2 503 82	5 100 00	7 603 82	9
10	SLO HOSPITAL DEBT SERVICE	13 314 76			13 314 76	1 525 00	14 839 76	10
11	Total County Wide	1 557 866 54	2 483 61	1 121 754 04	423 628 89	6 634 672 00	7 058 300 89	11
12		-						12
13	COUNTY LIBRARY	8 344 99			8 344 99	4 500 00	12 844 99	13
14	SPECIAL ROAD, #1, 2, 3, 4, 5	-				2 800 00	2 800 00	14
15	Total Less Than County Wide	8 344 99			8 344 99	7 300 00	15 644 99	15
16	GRAND TOTAL COUNTY FUNDS	1 566 211 53	2 483 61	1 121 754 04	431 973 88	6 641 972 00	7 073 945 88	16
17								17
18								18
19								19
20								20
21	Reserved Amounts (Col. 4)							21
22	GENERAL FUND:							22
23	Golf			20 690 28				23
24	Special Public Health			9 302 91				24
25	General Reserve			100 000 00				25
26	Unappropriated Reserve			100 000 00				26
27	Reserve for Working Capital			15 000 00				27
28	Total			234 993 19				28
29								29
30	ROAD FUND:							30
31	Deposited with State of California			32 181 00				31
32	Storm Damage			54 579 85				32
33	Total			86 760 85				33
34								34

State Controller
County Budget Act
Form 4A
(Rev. 1961)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 60 (2)	Actual and Estimated Year Ending June 30, 19 61 (3)	Estimates Year Ending June 30, 19 62 (4)	Approved Estimates Year Ending June 30, 19 62 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	Taxes Other Than Current Property					
2	Property Taxes-Prior Secured	58 648 98	56 012 57	57 000	61 270	
3		271 15				General Reserve
4		637 28	3 659 02	35 000		Unappropriated Reserve
5		119 33	138 20	120		Advertising
6		667 10	641 17	650		Special Training Schools
7		2 790 52	932 90	2 300	900	SLO Hospital Debt Service
8		2 519 33	56 45			
9		2 290 50	2 810 72	2 500	2 500	County Library
10		2 592 08	2 593 11	2 800	2 800	Road Districts
11	Property Taxes-Prior Unsecured		3 082 21			
12			173 66			Unappropriated Reserve
13			6 56			Advertising
14			30 43			Special Training Schools
15			46 95			SLO Hosp Debt Service
16			126 59			County Library
17			111 13			Road Districts
18	Solvent Credits	1 197 29	1 217 70			
19	Penalties and Costs on Delinquent Taxes					
20	Sale and Use Taxes	348 640 98	316 757 14	360 000	360 000	
21	Franchises	46 405 66	51 169 35	40 000	46 000	
22	Other Taxes	32 52				
23	Total Taxes Other Than Current Property	466 812 72	439 565 86	468 870	473 470	
24	Licenses and Permits					
25	Animal Licenses	3 703 50	3 952 25	3 700	3 700	
26	Business Licenses	15 924 38	14 312 95	17 000	17 000	
27	Construction Permits	53 158 76	49 678 11	63 134	63 134	
28	Road Privileges and Permits					
29	Zoning Permits	2 653 50	1 792 75	1 650	1 650	
30	Other Licenses and Permits	57 00	1 173 50	1 050	1 050	
31	Total, Licenses and Permits	75 497 14	70 909 56	86 534	86 534	
32						
33	Fines, Forfeits and Penalties					
34	Vehicle Code Fines		5 766 26	5 489	5 489	

State Controller
County Budget Act
Form 4A
(Rev. 1961)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 1960 (2)	Actual and Estimated Year Ending June 30, 1961 (3)	Estimates Year Ending June 30, 1962 (4)	Approved Estimates Year Ending June 30, 1962 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1		149 756 20	145 046 35	143 900	143 900	Special Road Improvement
2	Other Court Fines	20 446 12	16 471 83	17 435	17 435	
3		232 00	3 349 00	3 650	3 650	Special Road Improvement
4		5 709 37	3 704 62	4 500	4 500	
5	Total, Fines, Forfeits and Penalties	176 143 09	174 338 06	174 974	174 974	
6	Revenue From Use of Money and Property					
7	Interest	38 954 92	37 414 21	33 000	33 000	
8		15 12				Law Library Trust
9			91 88			Special Training Schools
10			468 75		600	Hospital Debt Service
11	Rents and Concessions	33 423 20	51 976 33	86 049	86 699	
12		2 324 52	5 111 33	500	500	Special Road Improvement
13	Royalties					
14						
15	Total, Revenue from use of money and property	79 717 76	95 [illegible] 50	119 549	120 799	
16						
17	Aid From Other Governmental Agencies					
18	State					
19	Alcoholic Beverage License Fees	27 991 62	28 979 10	27 500	27 5[illegible]	
20	Aviation Fuel Tax	5 084 09	5 114 03	5 100	5 [illegible]	Special Aviation
21	Highway Users Tax	747 040 04	[illegible] 58	791 600	791 [illegible]	Special Road Improvement
22	Motor Vehicle in lieu Tax	279 307 87	30[illegible] 813 60	315 000	315 [illegible]	
23	Trailer Coach In lieu Tax	17 786 27	21 011 68	21 000	21 000	
24	Other in-lieu Taxes					
25	Welfare Administration	11 490 47	39 866 15	33 537	33 537	
26	Aid for Aged-Medical				36 306	
27	Aid for Aged	886 675 25	923 929 08	985 921	1 029 3[illegible]	
28	Aid for Blind	51 529 97	51 [illegible]18 07	57 134	57 194	
29	Aid for Children	346 728 00	379 712 55	428 928	497 [illegible]	
30	Aid for Crippled Children	53 917 38	66 159 81	75 000	78 750	
31	Aid for Disabled	27 857 31	41 183 58	67 569	67 56[illegible]	
32	Health Administration	53 313 18	32 939 00	45 500	45 5[illegible]	
33	Aid for Cerebral Palsy		2 114 13	2 000	2 000	
34	Aid for Mental Health	160 00	12 819 52	44 965	26 5[illegible]	

State Controller
County Budget Act
Form 4A
(Rev. 1961)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 1960 (2)	Actual and Estimated Year Ending June 30, 1961 (3)	Estimates Year Ending June 30, 1962 (4)	Approved Estimates Year Ending June 30, 1962 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	Aid for Tuberculosis Control	[illegible]	[illegible]	32 250	37 000	
2	Other Aids for Health					
3	Aid for Agriculture	3 000 00	3 225 00	3 000	3 000	
4	Aid for Civil Defense	2 386 06	126 09			
5	Aid for Construction				99 300	
6			4 [illegible] 15			Special Road Improvement
7	Aid for Corrections					
8	Aid for County Fairs					
9	Aid for Disaster		30 400 53			
10		2 521 00				Special Road Improvement
11	Aid for Veterans Affairs	7 471 13	6 421 79	7 500	7 500	
12	Aid-Other		238 81			
13			486 19	484	484	Special Road Improvement
14	Total-State	2 551 041 82	2 752 580 17	3 021 988	3 182 024	
15	Federal-					
16	Welfare Administration	157 298 25	149 609 99	170 410	172 810	
17	Aid for Aged-Medical				73 600	
18	Aid for Aged	901 911 65	964 056 17	973 280	973 280	
19	Aid for Blind	39 929 68	40 335 69	41 580	41 580	
20	Aid for Children	337 706 13	361 139 26	393 262	460 930	
21	Aid for Disabled	22 473 15	35 972 86	50 165	50 165	
22	Aid-Mental Health				17 720	
23	Health Administration		7 244 00			
24	Aid for Construction					
25	Aid for Disaster					
26	Forest Reserve Revenue	709 38	557 97	700	700	Special Road Improvement
27	Grazing Fees	2 539 55	1 476 33	2 000	2 000	
28	In-lieu taxes					
29	Other Aid	46 38				
30	Total-Federal	1 461 605 17	1 56[illegible] 22	1 613 397	1 792 785	
31						
32	Other Governmental Agencies					
33	Other in-lieu taxes	1 965 [illegible]	1 [illegible]	2 000	2 000	
34		1 [illegible]				General Reserve

State Controller
County Budget Act
Form 4A
(Rev. 1961)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

	SOURCE (1)	REVENUE ACCRUALS				Name of Fund (General Unless Otherwise Indicated) (6)
		Actual Year Ended June 30, 1960 (2)	Actual and Estimated Year Ending June 30, 1961 (3)	Estimates Year Ending June 30, 1962 (4)	Approved Estimates Year Ending June 30, 1962 (5)	
1		24 45	93 36			Unappropriated Reserve
2		4 58	3 53			Advertising
3		25 59	16 36			Special Training Schools
4		107 05	23 27		25	Hospital Debt Service
5		9[illegible] 65	1 97			Hospital Building Bond
6	Other Governmental Agencies	1 200 00				Law Library
7		1 200 00	900 00			Special Road Improvement
8	Total Other	4 634 61	2 343 33	2 000	2 025	
9						
10	Total Aid from Other Governmental Agencies	4 617 281 60	4 315 865 72	4 655 336	4 [illegible]	
11	Charges for Current Services					
12	Assessment and Collection fees	396 89		400	400	
13	Auditing and Accounting fees	1 280 77	621 63	500	500	
14	Communication Services					
15	Election Services	2 196 96	602 19	2 100	2 100	
16	Inheritance Tax Fees	4 133 58	6 351 63	7 500	7 500	
17	Legal Services	207 60	6 40			
18	Personnel Services					
19	Planning and Engineering Services	4 921 79	17 420 33	12 150	15 150	
20			934 33	100	100	Special Road Improvement
21	Purchasing fees					
22	Agricultural Services					
23	Rodent Controls	5 821 00	5 796 95	[illegible]	5 000	
24	Insect Control	284 61	202 71	1 000	1 000	
25	Weed Control	9 325 00	5 545 5[illegible]	6 00[illegible]	7 500	
26	Standardization Inspections	11 515 98	11 713 [illegible]	11 0[illegible]	11 000	
27	Civil Process Service	2 101 88	2 291 48	6 61[illegible]	6 613	
28	Court Fees and Costs	31 454 50	42 314 42	[illegible]	40 000	
29		3 547 00				Law Library Trust
30	Estate Fees	5 140 74	5 872 94	9 0[illegible]	9 000	
31	Humane Services	255 84				
32	Law Enforcement Services		131 05			
33	Recording fees	62 937 83	60 432 73	61 500	61 500	
34	Road and Street Services	5 555 46	1 184 37			Special Road Improvement

State Controller
County Budget Act
Form 4A
(Rev. 1961)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 60 (2)	Actual and Estimated Year Ending June 30, 19 61 (3)	Estimates Year Ending June 30, 19 61 (4)	Approved Estimates Year Ending June 30, 19 62 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	Health fees	6 000 00	1 508 50	9 600	9 600	
2	Mental Health Services		1 086 66	3 600	3 600	
3	Sanitation Services	460 00	30 00			
4	Adoption Services					
5	Crippled Childrens' Services	2 430 00	3 766 51	5 000	5 000	
6	Institutional Services					
7	Hospital Services	313 970 52	374 241 85	331 500	430 628	
8	Care and Aid (Welfare)	1 327 64	18 158 17	16 000	16 000	
9	Care of Patients and Child Support (Probation)	50 50	912 41	10 000	10 000	
10	Federal and City Meals	2 834 63	3 733 42	3 000	3 000	
11	Educational Services					
12	Library Services	1 596 49	2 312 82	2 000	2 000	County Library
13	Park and Recreational Fees					
14	Golf Green fees	73 587 30	87 001 74	86 500	86 500	
15	Camping fees	19 507 55	19 464 80	20 300	14 100	
16	Daily passes	11 032 00	12 338 00	12 500	9 000	
17	Season passes	6 700 00	6 340 00	7 000	6 000	
18	Season Boat Licenses	3 912 50	4 044 50	3 900	3 400	
19	Income from concessions	4 982 18	2 869 18	5 000	5 000	
20	Other	2 008 02	4 037 90	7 690	8 490	
21	Other Charges for Current Services	6 000 00	2 486 44	10 300	10 300	
22	Total Charges for Current Services	607 481 76	705 755 36	695 753	789 981	
23						
24	Other Revenues					
25	Contributions from other Funds					
26	Premium and Accrued Interest on bonds issued	33 00				
27	Revenue from discontinued districts					
28	Revenue from Non-Governmental Sources	54 547 49	30 874 70	5 550	5 550	
29		899 65	904 01			Special Road Improvement
30	Revenue of Prior Years	3 713 85	4 120 26	300	300	
31		386 43	98 50			Special Road Improvement
32	Sale of Fixed Assets	19 227 39	21 867 00	615	615	
33		127 85	109 20			Special Road Improvement
34	Other Sales	15 839 30	10 527 77	12 000	12 915	

State Controller
County Budget Act
Form 4A
(Rev. 1961)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

	SOURCE (1)	REVENUE ACCRUALS				Name of Fund (General Unless Otherwise Indicated) (6)
		Actual Year Ended June 30, 19 60 (2)	Actual and Estimated Year Ending June 30, 19 61 (3)	Estimates Year Ending June 30, 19 62 (4)	Approved Estimates Year Ending June 30, 19 62 (5)	
1						
2	Total, Other Revenues	94 774 96	68 501 44	18 465	19 380	
3						
4						
5	Grand Total	5 517 709 63	5 869 998 50	6 219 530	6 641 972	
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						

State Controller
County Budget Act
Form 4
(Rev. 1961)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

TABLE 4
SUMMARY OF REVENUES OTHER THAN CURRENT PROPERTY TAXES CLASSIFIED BY FUNDS

	FUND	Taxes Other Than Current Property (1)	Licenses and Permits (3)	Fines Forfeits Penalties (4)	Use of Money and Property (5)	Aid From Other Governmental Agencies (6)	Charges For Current Services (7)	Other Revenues (8)	(9)
1	COUNTY WIDE FUNDS:								
2	General	467 270	86 534	22 92	119 69	4 178 925	787 881	19380	5632 613
3	General Reserve								
4	Unappropriated Reserve								
5	Advertising								
6	Special Training Schools								
7	Special Road Improvement			[illegible]	[illegible]	[illegible]			940 934
8	Fish and Game			4 500					4 500
9	Special Aviation					5 100			5 100
10	SLO Hospital Debt Service	900			600	25			1 525
11	Law Library Trust								
12									
13									
14	Total, County Wide Funds	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	6 634623
15									
16									
17	LESS THAN COUNTY WIDE FUNDS:								
18	County Library	2 500					2000		4500
19	Road Districts	2 800							2800
20									
21									
22									
23									
24	Total, Less Than County Wide Funds	5 300					2000		73..
25									
26	GRAND TOTAL	473 470	86 534	174974	120 795	4 976 834	789881	19 380	6 641974
27									
28									
29									
30									
31									
32									
33									
34									

STATE CONTROLLER
County Budget Act
Form No. 5 (8 Sheets) Sheet 1
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF San Luis Obispo

BUDGET FOR THE

FISCAL YEAR ENDING JUNE 30, 1962

TABLE 5 11

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS				(6)
		ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1960 (2)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 61 (3)	REQUESTED YEAR ENDING JUNE 30, 1962 (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 1962 (5)	
1	GENERAL GOVERNMENT					
2	Board of Supervisors	49 126 39	71 335 56	75 530 00	88 030 00	
	Administrative Officer	21 458 87	32 966 61	35 672 00	35 672 00	
3	Central Data Processing		25 070 35	40 331 00	40 368 00	
4	County Clerk	48 082 50	54 579 21	60 262 00	60 506 00	
5	Auditor	70 568 60	81 526 30	78 465 00	78 726 00	
6	Special Accounting and Auditing	6 990 0 0	7 500 00	10 000 00	10 000 00	
7	County Expert, Statistician or Budget Clerk					
8	Treasurer and Public Administrator	46 200 45	41 503 30	48 886 00	48 886 00	
9	Assessor	156 221 70	162 088 30	168 253 00	168 733 00	
10	Tax (and License) Collector	69 007 98	68 735 24	76 479 00	81 300 00	
11	District Attorney	89 242 81	110 115 97	124 650 00	124 812 00	
12	~~Coroner~~ Buildings Department	45 021 78	71 475 13	82 336 00	81 391 00	
13	~~Public Administrator~~ Buildings Dept.-Inspection Division	7 135 00	5 [illegible] 17	55 [illegible] 00	[illegible]	
14	Surveyor	25 778 78	19 478 02	19 490 00	49 651 00	
15	Planning ~~Commission~~ Department	45 579 62	6[illegible] 68	73 [illegible] 00	72 [illegible]	
16	Purchasing Agent	25 035 70	32 088 80	33 1[illegible] 00	32 154 00	
17	General County Garage	(5 000 00)				
18	Central Duplicating	1 739 02	307 13	570 00	[illegible]	
19	~~Primary Elections~~ Civil Service	16 [illegible] 23	17035 5[illegible]	22 375 00	[illegible]	
20	General Elections and Primary	7[illegible] 361 83	122807 [illegible]	99 063 00	[illegible]	
21	Special Elections					
22	~~Registration~~ Public Buildings	127 102 52	68 739 12	1[illegible] 541 00	1[illegible]	
23	Superior Courts	26 016 14	33 694 97	39 30[illegible] 00	39 300 [illegible]	
24	Justice and Municipal Courts	68 360 42	8[illegible] 973 46	9[illegible] 391 00	[illegible]	
25	Trial Juries, Interpreters, Witnesses	26 885 99	18 7[illegible] 84	30 80[illegible] 00	30 [illegible]	
26	Grand Jury	3 436 74	4 685 63	[illegible] 650 00	4 65[illegible]	
27	Law Library-General Fund Contributions	5 838 94	1[illegible] 0[illegible]	Ø	Ø	
28	Court Reporter	13 794 52	14 153 69	14 [illegible] 69	14 [illegible]	
	Jury Commissioner	1 638 70	1 924 30	1 95[illegible] 00	1 [illegible]	
29	Courthouse and ~~Hall of Records and Grounds~~	[illegible] 13 73	[illegible] 5[illegible] 71	50 [illegible] 00	[illegible]	
	Employee Group Insurance	4 654 50	4 441 50	6 [illegible] 00	[illegible]	
30	SLO Hospital Building Bond	308 135 43	6 362 44	Ø	Ø	
	RESERVE-ACCUMULATIVE CAPITAL OUTLAY			950 000 00	[illegible] 0 [illegible]	
31						
32	TOTAL—GENERAL GOVERNMENT	1 477 405 89	1 314 388 11	2 419 537 00	[illegible]	
33						
34						

STATE CONTROLLER
County Budget Act
Form No. 5 (6 Sheets) Sheet 2
(Rev. 1946)

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF San Luis Obispo

BUDGET FOR THE

FISCAL YEAR ENDING JUNE 30, 19 62

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	(6)
1	PROTECTION TO PERSONS AND PROPERTY					
2	Sheriff	349 995 07	396 357 68	452 307 00	429 032 00	
3	Constables	22 899 51	27 868 09	30 282 00	29 752 00	
4	County Jail					
5	Fish and Game	6 213 31	3 376 20	23 301 00	19 026 00	
6	Civil Defense	1 972 93	1 517 91	1 050 00	550 00	
7	Recorder	50 566 57	55 681 60	56 290 00	57 041 00	
8	Sealer of Weights and Measures	7 087 82	8 015 94	11 078 00	11 117 00	
9	Humane Service	9 763 19	11 299 92	11 300 00	14 300 00	
10						
11						
12						
13						
14	Agricultural Commissioner	101 489 00	115 166 51	121 156 00	121 233 00	
15	Agricultural Extension Service	28 746 04	27 552 13	32 982 00	32 982 00	
16	Live Stock Inspector					
17	Predatory Animal Control	300 00	250 00	400 00	400 00	
18						
19						
20	Fire Protection	37 110 21	38 787 97	50 722 00	51 872 00	
21	Flood Control					
22	Soil ~~Water~~ Conservation	800 00	ø	800 00	800 00	
23						
24						
25	Compensation Insurance	24 543 49	28 770 93	29 000 00	29 000 00	
26	Fire and Burglary Insurance	2 000 91	18 323 85	20 940 00	20 940 00	
27	Public Liability Insurance	20 757 80	22 745 26	24 000 00	31 360 00	
28	Surety Bonds					
29						
30						
31	TOTAL—PROTECTION TO PERSONS AND PROPERTY					
32		664 245 85	755 713 99	865 608 00	849 405 00	
33						
34						

STATE CONTROLLER
County Budget Act
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SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF San Luis Obispo

BUDGET FOR THE

FISCAL YEAR ENDING JUNE 30, 1962

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	(6)
1	HEALTH AND SANITATION					
2	Health Department	189 378 43	217 615 34	228 481 00	236 167 00	
3	Vital Statistics					
4	Tubercular Care	90 938 32	100 107 50	111 961 00	111 961 00	
5	Eradication of Disease Carriers					
6						
7						
8	TOTAL—HEALTH AND SANITATION	280 316 75	317 722 84	340 442 00	348 128 00	
9						
10	ROADS AND BRIDGES					
11						
12	ADMINISTRATION—ENGINEERING	129 263 19	147 327 11	185 283 00	204 939 00	
13						
14	PRIMARY ROADS AND BRIDGES					
15	Construction	172 105 42	268 938 34	263 701 00	346 300 00	
16	Maintenance	172 298 55	178 961 83	201 550 00	173 250 00	
17	TOTAL	344 403 97	447 950 17	465 251 00	519 550 00	
18	SECONDARY ROADS AND BRIDGES					
19	Construction	61 122 89	57 063 23	47 385 00	61 [illegible]	
20	Maintenance	189 919 71	163 093 63	184 698 00	149 [illegible]	
21	TOTAL	251 042 60	220 162 86	232 083 00	210 [illegible]	
22	Overhead	165 712 08	173 170 97	199 450 00	199 450 00	
23	ACQUISITION	95 231 07	119 993 52	130 500 00	98 670 00	
24	Reserve-Storm Damage				28 900 00	
25						
26	TOTAL—ROADS AND BRIDGES	985 652 91	1 108 604 63	1 212 567 00	1 252 370 00	
27						
28	RECREATION					
29	Parks and Recreational Areas	143 207 67	188 093 67	207 786 00	244 130 00	
30	Veterans' and Memorial Buildings	72 410 58	118 697 36	82 815 00	84 092 00	
31	S.L.O. Golf Course	63 256 97	80 013 31	108 791 00	86 500 00	
32	Wharves	42 573 62	50 983 77	26 400 00	34 [illegible]	
33	Santa Margarita Lake	29 143 88	44 293 13	146 111 00	113 147 00	
34	TOTAL—RECREATION	350 592 72	482 130 23	571 903 00	561 369 00	

STATE CONTROLLER
County Budget Act
Form No. 2 (6 Sheets) Sheet 4
1945)

STATE OF CALIFORNIA

COUNTY OF San Luis Obispo

BUDGET FOR THE

FISCAL YEAR ENDING JUNE 30, 19 62

SCHWABACHER-FREY, S. F. - L. A. (5712)

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS			
		Actual Last Completed Year Ending June 30, 19[illegible]	Total Actual and Estimated Current Year Ending June 30, 19[illegible]	Requested Year Ending June 30 19[illegible]	Allowed By Board of Supervisors 19[illegible] June 30 19[illegible]
	(1)	(2)	(3)	(4)	(5)
1	CHARITIES AND CORRECTIONS				
2	Hospital	1 035 349 [illegible]	1 220 448 15	1 287 466 [illegible]	1 [illegible] [illegible]
3	~~Home for Old People—County Farm~~ Hospital Gifts	2 508 [illegible]	[illegible]	194 [illegible]	194 [illegible]
4	Welfare Administration	[illegible]	[illegible]	[illegible] 128	449 837 [illegible]
5	Aid to Needy Children	879 337 [illegible]	[illegible]	[illegible] 175	1 124 21[illegible]
6	Aid to Needy Blind	111 314 [illegible]	[illegible]	[illegible] 160	110 160 [illegible]
7	Aid to Needy Aged	2 098 06[illegible]	[illegible]	[illegible] 5 [illegible]	2 321 358 [illegible]
8	General Relief	130 314 [illegible]	[illegible]	[illegible]	160 320 [illegible]
9	Aid to Totally and Perm. Disabled	54 490 [illegible]	[illegible]	[illegible]	128 997 [illegible]
10	Crippled Children	70 417 [illegible]	[illegible]	[illegible]	100 000 [illegible]
11	Probation Department	[illegible] 372 [illegible]	[illegible]	[illegible]	[illegible] 706 [illegible]
12	Detention Home	[illegible] 751 [illegible]	[illegible]	[illegible]	[illegible] 543 [illegible]
13	Care of Juvenile Court Wards	[illegible]	[illegible]	[illegible]	[illegible] 000 [illegible]
14	Reform Schools	[illegible] 074 [illegible]	[illegible] 51[illegible]	[illegible]	[illegible] 000 [illegible]
15	Homes for Feeble Minded and Care of Insane	1[illegible] 899 [illegible]	[illegible]	[illegible]	[illegible] 500 [illegible]
16	Hospitals for Insane, Narcotics				
17	Schools for Deaf and Blind				
18	Examination and Care of Insane				
19	Burial of Indigents and Veterans Cemetery Care Service				
20	Veterans' ~~Welfare~~ Officer	[illegible] 735 [illegible]	[illegible]	[illegible] 00	[illegible]
21	Unemployment Relief				
22	Other Relief				
23	Mental Health Program		[illegible]	50 [illegible] 00	[illegible] 023 00
24	Medical Professional Services	[illegible]			
25	Aid to Partially Self-Supporting Blind	3 830 [illegible]	[illegible]	[illegible] 00	[illegible] 00
26	Aid to Children in Boarding Homes	41 8[illegible] [illegible]	[illegible]	[illegible] 00	[illegible] 436 [illegible]
27					
28	TOTAL—CHARITIES AND CORRECTIONS	4 956 [illegible] 00	[illegible]	5 [illegible] 00	[illegible]
29					
30					
31					
32					
33					
34					

STATE CONTROLLER
County Budget Act
Form No. 5 (6 Sheets) Sheet 5
(1945)

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF San Luis Obispo

BUDGET FOR THE

FISCAL YEAR ENDING JUNE 30, 1962

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS				(6)
		ACTUAL LAST COMPLETED YEAR ENDING JUNE 30, 1960 (2)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1961 (3)	REQUESTED YEAR ENDING JUNE 30, 1962 (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 1962 (5)	
1	MISCELLANEOUS					
2	Advertising County Resources	6 374 88	9 998 10	7 500 00	8 600 00	
3	County Contributions to Social Security ~~Fairs and Exhibits~~ and Retirement	109 931 49	134 502 26	152 000 00	154 000 00	
4	Airports	34 816 99	45 786 67	50 756 00	49 648 00	
5	Rebates and Refunds	3 714 72	Ø	Ø	Ø	
6	Feather River Project Association	75[illegible] 00	1 000 00	1 000 00	1 000 00	
7	Morro Bay Harbor	9 364 14	44 300 48	90 684 00	92 747 00	
8	Professional Consultants	172 50	36 45	Ø	Ø	
9	~~Small Craft Harbors Association~~					
10	TOTAL—MISCELLANEOUS	165 124 72	[illegible] 623 96	301 940 00	305 995 00	
11	EDUCATION					
12	Superintendent of Schools	50 222 25	49 933 79	50 132 00	50 132 00	
13	Board of Education	1 207 06	1 107 88	2 150 00	2 150 00	
14	Special Training Schools	33 285 91	6 855 91	5 860 00	5 860 00	
15	County Schools Committee	[illegible]95 00	1 713 18	1 [illegible] 00	1 700 00	
16	County Historical Museum	5 189 29	6 101 61	6 459 00	6 459 00	
17	County Library	136 747 93	145 506 21	178 626 00	153 900 00	
18						
19						
20						
21						
22	TOTAL—EDUCATION	227 647 50	211 223 58	244 927 00	220 201 00	
23						
24	INTEREST AND DEBT REDEMPTION					
25	Interest on County Bonds	37 950 00	35 200 00	51 075 00	47 300 00	
26	Interest on Registered and Tax Anticipation Warrants	1 657 53	3 591 78	3 700 00	3 700 00	
27	TOTAL INTEREST	39 607 53	38 791 78	34 775 00	51 000 00	
28	Principal Payments on County Bonds	55 000 00	55 000 00	55 000 00	55 000 00	
29	TOTAL—INTEREST AND REDEMPTION	94 607 53	93 791 78	89 775 00	106 000 00	
30						
31						
32	GRAND TOTAL OF SPECIFIC PROGRAMS					
33	FOR NINE GENERAL FUNCTIONS SET FORTH ABOVE	9 201 880 67	9 777 711 76	11 659 639 00	11 311 718 00	
34						

STATE CONTROLLER
County Budget Act
Form No. 6 (6 Sheets) Sheet 6
(1945)

STATE OF CALIFORNIA

COUNTY OF San Luis Obispo

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 19 62

SCHWABACHER-FREY, S. F. - L. A. (5712)

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ended June 30, 19 62 (5)	(6)
1	TOTAL OF SPECIFIC PROGRAMS—(Brought Forward)	9 201 880 67	9 777 711 76	11 659 639 00	11 311 718 00	
2	PROVISION FOR CONTINGENCIES:					
3	Unappropriated Reserves	x x x x	x x x x			
4	PROVISION FOR FINANCING BEYOND					
5	THE BUDGET YEAR:					
6	General Reserve	x x x x	x x x x			
7	GRAND TOTAL	9 201 880 67	9 777 711 76	11 659 639 00	11 311 718 00	
8						
9	RE-ANALYSIS OF ABOVE BY					
10	GENERAL CLASSIFICATIONS:					
11	Salaries and Wages	3 196 635 84	3 699 056 38	4 122 440 00	4 116 367 00	
12	Maintenance and Operation	5 240 817 82	5 509 806 43	5 388 959 00	6 287 539 00	
13	Capital Outlay	669 819 48	475 057 17	559 068 00	595 128 00	
14	Interest and Debt Redemption	94 607 53	93 791 78	86 075 00	102 300 00	
	RESERVE-STORM DAMAGE				28 900 00	
15	Unappropriated Reserves					
	RESERVE-ACCUMULATIVE CAPITAL OUTLAY			950 000 00	150 000 00	
16	General Reserves			53 097 00	31 484 00	
17	GRAND TOTAL	9 201 880 67	9 777 711 76	11 659 639 00	11 311 718 00	
18						
19	RE-ANALYSIS OF ABOVE BY FUNDS:					
	GENERAL	3 779 034 87	8 393 620 40	10 147 907 00	9 783 868 00	
20	LAW LIBRARY	4 628 94	Trust & AGENCY			
	CAR POOL	(5 00) 00)				
21	HOSPITAL BUILDING BOND	308 135 43	6 062 44	Ø		
	FISH AND GAME	6 213 31	3 376 20	23 301 00	19 026 00	
22	SPECIAL PUBLIC HEALTH	35 387 39	GENERAL			
	VETERANS	72 410 58	GENERAL			
23	SLO GOLF COURSE	63 256 97	GENERAL			
	WELFARE	3 [illegible]80 717 22	GENERAL			
24						
	SPECIAL TRAINING SCHOOLS	33 285 91	6 855 91	5 860 00	GENERAL	
25	ADVERTISING	6 374 88	9 998 10	7 500 00		
	SPECIAL AVIATION	2 529 33	13 437 87	5 100 00	7 604 00	
26	GENERAL RESERVE	Ø	Ø	Ø	Ø	
	UNAPPROPRIATED RESERVE	Ø	Ø	Ø	Ø	
27	HOSPITAL BOND AND INTEREST	92 950 00	90 200 00	86 075 00	102 300 00	
	COUNTY LIBRARY	130 802 93	145 50[illegible] 21	171 329 00	146 603 00	
28	SPECIAL ROAD IMPROVEMENT	985 652 91	1 108 604 63	1 212 567 00	1 252 317 00	
29						
30						
31						
32						
33						
34	GRAND TOTAL	9 201 880 67	9 777 711 76	11 659 639 00	11 311 718 00	

DEPARTMENTAL POSITION ALLOCATION

No. of Positions	Title of Position
ADMINISTRATIVE OFFICE	
1	County Administrative Officer
1	Administrative Assistant
1	Clerk IV
1	Clerk III
1	Clerk II
AGRICULTURAL DEPARTMENT	
1	Agricultural Commissioner
1	Deputy Agricultural Commissioner
1	Agricultural Inspector
1	Pest Control Operator
1	Clerk III

*The Agricultural Commissioner is also the County Sealer of Weights and Measures.

*The total number of persons employed in these classifications shall not exceed 3 at any one time.

No. of Positions	Title of Position
AGRICULTURAL WEIGHTS & MEASURES	
1	Chief Deputy Sealer
1	Clerk III
1	Clerk I
ASSESSOR	
1	Chief Appraiser
6*	Senior Appraiser
8*	Appraiser
1	Senior Auditor-Appraiser
1	Auditor-Appraiser
1	Chief Map Draftsman
2	Map Draftsman
1	Clerk IV
6	Clerk III
1	Clerk II
3	Clerk I

*The total number of persons employed in these two classifications shall not exceed 8 at any one time.

No. of Positions	Title of Position
AUDITOR-CONTROLLER	
1	Administrative Accountant-Auditor
2	Accountant
1	Clerk IV
4	Clerk III
1	Clerk II
2	Clerk I
BOARD OF SUPERVISORS	
1	Clerk II
1	Clerk I
CLERK	
1	Clerk IV
1	Clerk III
1	Clerk II
DISTRICT ATTORNEY	
1	District Attorney
5*	Deputy District Attorney IV
5*	Deputy District Attorney III
5*	Deputy District Attorney II
1	Deputy District Attorney I part time (Pasc
1	Chief Investigator
1	Welfare Investigator
1	Clerk IV
2	Clerk III
2	Clerk I

*The total number of persons employed in these three classifications shall not exceed 5 at any one time.

HEALTH DEPARTMENT

[illegible]
[illegible]
1 Director of Public Health Nursing
[illegible] Public Health Nurse
[illegible] Junior Public Health Nurse
1 Director of Sanitation
[illegible] Milk Inspector
[illegible]
[illegible]
[illegible]
[illegible]
1 Microbiologist
1 Laboratory Assistant
1 Laboratory Helper
1 Physical Therapist
1 Clinic Assistant
1 Assistant Administrator Crippled Children's Service
1 Clerk IV
1 Clerk II
4 Clerk I
1 Janitor part time (Paso Robles)

*The total number of persons employed in these two classifications shall not exceed 8 at any one time.
**The total number of persons employed in these three classifications shall not exceed 7 at any one time.

HOSPITALS

A GENERAL HOSPITAL
1 Hospital Administrator
1 Assistant Hospital Administrator
1 Director of Medical Services
3 Resident Physician
1 Pharmacist
1 Director of Hospital Social Services
1 Medical Social Worker
1 Collector-Hospitals
2 Physical Therapist
1 Medical Records Librarian
1 Hospital Storeskeeper
2 Clerk IV
1 Clerk III
3 Clerk II
10 Clerk I
1 Director of Nursing Services

HOSPITALS (continued)
1 Assistant Director of Nursing Services
[illegible] Supervising Nurse
[illegible] Head Nurse
3 Surgery Nurse
[illegible] Obstetrical Nurse
[illegible] General Duty Nurse
[illegible] Licensed Vocational Nurse
[illegible] Orderly
[illegible] Nursing Attendant
1 Senior Clinical Laboratory Technologist
2 Clinical Laboratory Technologist
1 X-Ray Technician
1 Assistant X-Ray [illegible]
1 [illegible]
1 [illegible]
2 [illegible]
7 [illegible]
1 Executive Housekeeper
9 Janitor
1 Seamstress
6 Maid
1 Hospital Plant Engineer
3 Building Maintenance Man

Mental Health Program
1 Psychiatrist
1 Clinical Psychologist
1 Psychiatric Social Worker
1 Clerk III
1 Clerk II

B ATASCADERO HOSPITAL
1 [illegible]
1 Branch Hospital Supervisor-Atascadero
1 Clerk III
1 Clerk I
2 Supervising Nurse
4 General Duty Nurse
2 Licensed Vocational Nurse
7 Nursing Attendant
2 Clinical Laboratory Technologist
1 Cook
1 Kitchen Helper
1 Maid
1 Building Maintenance Man

HOSPITALS (continued)

C CASA LOMA SANATORIUM

1 Resident Physician
1 Branch Hospital Supervisor
4 General Duty Nurse
5 Nursing Attendant
2 Cook's Helper
1 Janitor

JUDICIAL DISTRICTS

A [illegible]

1 [illegible]
1 Clerk

[illegible]

1 Clerk II

C [illegible]

1 Clerk III
1 Clerk II
1 Clerk I

D [illegible]

1 Clerk III
2 Clerk I

E FIFTH JUDICIAL DISTRICT

1 Clerk III
1 Clerk III 1/2 time

LIBRARY

A MAIN LIBRARY

1 County Librarian
3 Librarian IV
1 Librarian II 1/2 time
1 Senior Bookmobileer
1 Page
1 Clerk III
3 Clerk I
1 Clerk I 3/4 time
1 Clerk I 1/2 time

LIBRARY (continued)

B BRANCH LIBRARIES

Arroyo Grande

1 Branch Library Assistant

Atascadero

1 Branch Library Assistant
1 Branch Library Assistant 1/2 time

Cambria

1 Branch Library Assistant 1/2 time

Cayucos

1 Branch Library Assistant 1/2 time

[illegible]

1 Branch Library Assistant 1/2 time

Grover City

1 Branch Library Assistant
1 Page 1/2 time

Halcyon

1 Branch Library Assistant 1/2 time

Arroyo Grande

1 Branch Library Assistant
1 Branch Library Assistant 1/2 time

NIPOMO

1 Branch Library Assistant 1/2 time

Oceano

1 Branch Library Assistant 1/2 time

Pismo Beach

1 Branch Library Assistant 1/2 time

1 Branch Library Assistant

San Miguel

1 Branch Library Assistant 1/2 time

Santa Margarita

1 Branch Library Assistant 1/2 time

Shandon

1 Branch Library Assistant 1/2 time

Shell Beach

1 Branch Library Assistant 1/2 time

Simmler

1 Branch Library Assistant 1/2 time

South Bay

1 Branch Library Assistant 1/2 time

Templeton

1 Branch Library Assistant 1/2 time

MUSEUM

1 Museum Curator

PLANNING DEPARTMENT

1 Planning Director
1 Assistant Planning Director
1 Zoning Administrator
1 Senior Planning Technician
3 Planning Technician
1 Engineering Aid part time
1 Clerk IV
1 Clerk III
1 Clerk II part time

PROBATION DEPARTMENT

1 County Probation Officer
7 Deputy Probation Officer
1 Clerk IV
3 Clerk II
1 Clerk I

Juvenile Hall

1 Juvenile Hall Supervisor
1 Juvenile Hall Cook

PUBLIC WORKS DEPARTMENT

A ADMINISTRATIVE

1 Director of Public Works-Road Commissioner-Surveyor
1 Office Manager
1 Clerk III
1 Clerk II

B SURVEYING AND ENGINEERING

1 Assistant Road Commissioner and Surveyor
1 Civil Engineer
[illegible] Civil Engineer Associate
[illegible] Civil Engineer Assistant
1 Right-of-Way Agent
[illegible] Senior Engineering Aid
[illegible] Engineering Aid
[illegible] Junior Engineering Aid

*The total number of persons employed in these two classifications shall not exceed 6 at any one time.

PUBLIC WORKS DEPARTMENT (continued)

C ROAD AND BRIDGE MAINTENANCE

5 Road District Superintendent
1 Bridge Superintendent
2 Road Crew Foreman
2 Mechanic
18 Road Construction Man III
3 Bridge Construction Man II
13 Road Construction Man II
15 Road Construction Man I
1 Traffic Devices Painter
4 Clerk I 1/2 time

D AIRPORTS

Paso Robles Airport

1 Airport Manager - Paso Robles

Pismo Beach Airport

1 Airport Manager - Pismo Beach

E BUILDINGS ADMINISTRATION

1 Superintendent of Buildings
1 Architectural Draftsman
1 Clerk III
1 Clerk I

F BUILDINGS MAINTENANCE AND CUSTODY

1 Chief of Maintenance and Operations
1 Building Maintenance Foreman
1 Building Maintenance Carpenter
3 Building Maintenance Painter
2 Building Maintenance Mechanic II
1 Building Maintenance Mechanic I
1 Chief Custodian
2 Janitor Leadman
4 Janitor (Courthouse)
1 Building Maintenance Man (Library & Schools Bldg
1 Janitor (Library & Schools Bldg.)
1 Janitor 1/2 time (Health Bldg.)
1 Janitor (Welfare Bldg.)
1 Building Custodian (Atascadero Veterans' Bldg.)
[illegible] Janitor (Atascadero Veterans' Bldg.)
1 Building Custodian (Cambria Veterans' Bldg.)
1 Building Custodian (Cayucos Veterans' Bldg.)

PUBLIC WORKS DEPARTMENT (continued)

F BUILDINGS MAINTENANCE AND CUSTODY (continued)
1 Building Custodian (Morro Bay Veterans' Bldg.)
1 Janitor 1/2 time (Paso Robles Veterans' Bldg.)
1 Building Custodian (Pismo Beach Veterans' Bldg.)
1 Building Manager (San Luis Obispo Veterans' Bldg.)
1 Building Custodian (San Luis Obispo Veterans' Bldg.)
1 Janitor (San Luis Obispo Veterans' Bldg.)

G BUILDING INSPECTION
1 Chief Building Inspector
4 Building Inspector
1 Plan Checker and Draftsman
1 Clerk III
1 Clerk II

H GOLF COURSE
1 Golf Course Manager
1 Assistant Golf Course Manager part time
1 Chief Greenskeeper
2 Senior Greenskeeper

I PARKS AND BEACHES OVERHEAD
1 Superintendent of Parks and Beaches
1 Parks Maintenance Foreman
2 Parks Maintenance Man II
4 Parks Maintenance Man I
1 Clerk III

J GROUNDS
1 Park Maintenance Man I
2 Grounds Caretaker

K PARKS AND BEACHES
Atascadero Lake
1 Park Foreman
1 Grounds Caretaker
Avila Beach
1 Park Caretaker
Cambria Park
1 Park Caretaker I
Cayucos Beach
1 Grounds Caretaker
Cuesta Park
1 Park Caretaker I
Grover City Park
1 Grounds Caretaker
Hearst Park
1 Park Caretaker I
Morro Bay Park
1 Grounds Caretaker
Oceano Park
1 Grounds Caretaker
Routzahn Park
1 Park Caretaker II
San Miguel Park
1 Grounds Caretaker
Santa Margarita Lake
1 Park Foreman
1 Park Caretaker I
1 Grounds Caretaker
2 Lake Patrolman
Shandon Park
1 Park Caretaker II
Templeton Park
1 Grounds Caretaker

L HARBOR
1 Harbor Engineer
2 Harbor Patrolman
1 Clerk II

PURCHASING DEPARTMENT
1 Purchasing Agent
1 Assistant Purchasing Agent
2 Buyer
1 Clerk II
Central Duplicating
1 Duplication Supervisor
1 Duplication Assistant
Garage
1 Garage Foreman
2 Garage Serviceman

RECORDER
2 Clerk III
6 Clerk I

SHERIFF-CORONER

3 Chief Deputy
3 Lieutenant
10 Sergeant
19 Deputy Sheriff
2 Deputy Sheriff Aide
1 Clerk III
1 Clerk II

Rehabilitation Center

1 Rehabilitation Center Supervisor
Deputy Sheriff
6 Guard

[illegible]

[illegible] Schools
[illegible]

[illegible]

[illegible] PUBLIC ADMINISTRATOR-PUBLIC GUARDIAN
[illegible] Administrative Assistant
[illegible]

VETERANS' SERVICE

1 Veterans' Service Officer
1 Assistant Veterans' Service Officer

WELFARE DEPARTMENT

1 County Welfare Director IV
1 Assistant County Welfare Director
2 Social Work Supervisor II
1 Child Welfare Supervisor II
1 Child Welfare Supervisor I
4 Social Work Supervisor I
35* Child Welfare Services Worker II
35* Child Welfare Services Worker I
35* Social Worker III
35* Social Worker II
35* Social Worker I

WELFARE DEPARTMENT (continued)

1 Chief Account Clerk
1 Senior Account Clerk
1 Senior Clerk
5 Account Clerk
15** Intermediate Clerk
15** Intermediate Typist Clerk
15** Junior Typist Clerk
1 Receptionist
1 Homemaker
1 Medical Consultant
1 Dental Consultant
1 Pharmacist Consultant

[illegible] total number of persons employed in these five classifications shall not exceed [illegible] any one time. [illegible] total number of persons employed in these three classifications shall not exceed [illegible] at any one time.

GENERAL GOVERNMENT

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
1 - BOARD OF SUPERVISORS

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Supervisors	28,702.24	28,702.24	30,000	30,000	
6002 Regular Salaries				10,000	
Total Salaries and Wages	28,702.24	28,702.24	30,000	40,000	
MAINTENANCE AND OPERATION					
6101 Office Supplies	120.00	122.88	350	350	
6201 Utilities	900.00	851.96	800	800	
6205. Travel, Meals and Lodging	5,000.00	5,613.80	5,000	7,500	
6214 Official Bonds and Dues	177.50	177.50	200	200	
6303 Repairs and Maintenance--Equipment-Automotive	1,080.00	942.06			
Total Maintenance and Operation	7,277.50	7,708.20	6,350	8,850	
CAPITAL OUTLAY					
6901 Furniture and Fixtures	101.71	101.71			
Total Capital Outlay	101.71	101.71			
TOTAL FOR BOARD OF SUPERVISORS	36,081.45	36,512.15	36,350	48,850	GENERAL

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
2 - BOARD OF SUPERVISORS -
General Function MISCELLANEOUS
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6203 Rent	2,400.00	1,200.00	1,200	1,200	
6205 Travel, Meals and Lodging					
a. Judicial Court	200.00	156.05	200	200	
b. Constable	150.00		150	150	
6206 Advertising, Legal and Publications	15,000.00	12,711.91	15,000	15,000	
6211 Insurance--Employees OASDI	73,000.00	74,280.20	80,000	82,000	
6212 Insurance--Employees Health and Accident	5,500.00	4,441.50	6,000	20,000	
6213 Insurance--Employees Retirement Annuities	68,000.00	60,222.06	72,000	72,000	
6301 Repairs and Maintenance--Buildings, Plants and Grounds	71.38	71.38	100	100	
6402 Professional Consultants	7.00	36.45			
6410 Lion Bounties	279.84	250.00	400	400	
6415 Other Outside Personal Services and Care		7.50			
6801 Contributions--Other Governments	800.00		800	800	
6802 Contributions--Miscellaneous					
a. Legislative Services	1,590.00	1,590.00	1,880	1,880	
b. Juvenile Hall School	2,200.00	2,200.00	2,200	2,200	
c. Shoreline Planning Assn.	50.00		100	70	
d. Feather River Prog.Assn.	1,000.00	1,000.00	1,000	1,000	
e. Law Library	1,200.00	1,200.00			
6804 Interest--Tax Anticipation Notes	3,591.78	3,591.78	3,700	3,700	
6808 Use Tax	324.19	266.57	350	350	
6875 Outstanding Encumbrances--Maintenance and Operations				30	
Total Maintenance and Operation	175,364.19	163,225.40	185,080	201,080	

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1952

Office, Unit, or Department
2 - BOARD OF SUPERVISORS

General Function MISCELLANEOUS GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1951 (2)	Actual Year Ended June 30, 1951 (3)	Requested Year Ending June 30, 1952 (4)	Allowed by Board of Supervisors Year Ending June 30, 1952 (5)	Name of Fund (6)
OUTLAY					
Buildings and Grounds	16,620.00	16,620.00	18,000	18,000	
	16,620.00	16,620.00	18,000		
AL FOR BOARD OF SUPERVISORS - MISCELLANEOUS					

ll is for acquisition of one parcel of property needed in the buildi

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
3 - ADMINISTRATIVE OFFICE

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
[illegible] Administrative Officer	12,237.48	12,237.48	12,277	12,277	
[illegible] Regular Salaries	16,281.70	16,489.40	19,142	19,142	
[illegible] Extra Help	120.80	120.80			
[illegible] Salaries and Wages	28,639.98	28,847.68	31,419	31,419	
MAINTENANCE AND OPERATION					
6101 Office Supplies	1,650.00	1,660.13	1,700	1,700	
6201 Utilities	700.00	707.58	700	1,000	
6202 Postage and Freight	350.00	560.58	350	550	
6205 Travel, Meals and Lodging	575.00	331.00	600	500	
6304 Repairs and Maintenance--Equipment-Nonautomotive				150	
Total Maintenance and Operation	3,275.00	3,259.29	3,350	3,900	
CAPITAL OUTLAY					
6901 Furniture and Fixtures	533.88	533.88			
6902 Office Equipment	325.76	325.76	887	887	
6962 Improvements - Other			16	16	
Total Capital Outlay	859.64	859.64	903	903	
TOTAL FOR ADMINISTRATIVE OFFICE	32,774.62	32,966.61	35,672	36,222	GENERAL

Item 6902 includes a postage scale, an adding machine, a 4-drawer file, an IBM typewriter, and a California map.
One Stencil File is being returned to Purchasing Agent.
Item 6962 is for a desk drawer conversion.

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
3.1 - CENTRAL DATA PROCESSING

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	11,738.57	11,942.78	17,873	17,873	
6003 Extra Help			2,148	2,148	
Total Salaries and Wages	11,738.57	11,942.78	20,021	20,021	
MAINTENANCE AND OPERATION					
6101 Office Supplies	575.00	559.06	1,068	1,068	
6201 Utilities	100.00	104.20	150	150	
6202 Postage and Freight	950.00	938.03	100	100	
6204 Rent--Equipment	10,250.00	9,002.40	15,175	15,175	
6205 Travel, Meals and Lodging			75	75	
6875 Outstanding Encumbrances--Maintenance and Operations				37	
Total Maintenance and Operation	11,875.00	10,603.69	16,568	16,605	
CAPITAL OUTLAY					
6901 Furniture and Fixtures	1,189.15	1,189.15	90	90	
6902 Office Equipment	1,348.48	1,334.73	3,652	3,652	
Total Capital Outlay	2,537.63	2,523.88	3,742	3,742	
TOTAL FOR CENTRAL DATA PROCESSING	26,151.20	25,070.35	40,331	40,368	GENERAL

Item 6901 provides for a Key Punch desk.
Item 6902 provides for a Calculator, 9 machine boards, form burster, wiring unit, tool kit, and 22-drawer file cabinet.

Submitted by B. D. Conrad, Jr.

Title Administrative Office

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
4 - COUNTY CLERK

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
[illegible]					
[illegible]	8,150.00	8,150.00	7,800	7,800	
[illegible]	38,651.69	39,361.92	44,707	44,707	
Total Salaries and Wages	46,801.69	47,511.92	52,507	52,507	
MAINTENANCE AND OPERATION					
6101 Office Supplies	3,500.00	3,631.48	3,500	3,500	
6201 Utilities	1,450.00	1,411.99	1,450	1,450	
6202 Postage and Freight	700.00	628.58	750	750	
6205 Travel, Meals and Lodging	300.00	280.55	300	300	
6214 Official Bonds and Dues	55.00	35.00	50	50	
6304 Repairs and Maintenance-- Equipment-Maintenance	75.00	36.53	75	75	
6075 Outstanding Encumbrances-- Maintenance and Operations	538.85	538.85		244	
Total Maintenance and Operation	6,618.85	6,562.98	6,125	6,369	
CAPITAL OUTLAY					
6901 Furniture and Fixtures	100.00	50.70	1,385	1,385	
6942 Office Equipment-Replacement	450.00	444.61	245	245	
[illegible]	550.00	504.31	1,630	1,630	
[illegible] COUNTY CLERK	53,970.54	54,579.21	60,162	60,506	GENERAL

Item 6901 is for a desk and chair.
Item 6942 is for a typewriter replacement and for 100 transfer filing cases.

Submitted by A. L. Madigan

Title County Clerk

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
5 - COUNTY AUDITOR-CONTROLLER
General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 County Auditor-Controller	8,150.00	8,150.00	7,800	7,800	
6002 Regular Salaries	51,252.33	50,888.45	52,336	52,336	
6003 Extra Help	6,645.00	6,731.82	3,000	3,000	
Total Salaries and Wages	66,047.33	65,770.27	63,136	63,136	
MAINTENANCE AND OPERATION					
6101 Office Supplies	7,000.00	7,311.78	7,000	7,000	
6201 Utilities	500.00	494.34	500	500	
6202 Postage and Freight	4,800.00	4,044.78	4,800	4,800	
6205 Travel, Meals and Lodging	800.00	725.71	800	800	
6214 Official Bonds and Dues	35.00	35.00	35	35	
6304 Repairs and Maintenance--Equipment-Nonautomotive	850.00	976.66	900	900	
6875 Outstanding Encumbrances--Maintenance and Operations	417.72	417.72		261	
Total Maintenance and Operation	14,402.72	14,005.99	14,035	14,296	
CAPITAL OUTLAY					
6901 Furniture and Fixtures	300.00	334.94	285	285	
6902 Office Equipment			375	375	
6941 Replacement-Furniture and Fixtures	1,185.60	1,185.60			
6942 Replacement-Office Equipment	575.64	575.65	634	634	
Total Capital Outlay	2,061.24	2,096.19	1,294	1,294	

Submitted by Eva D. Hurd

Title County Auditor-Controlle

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
5 - COUNTY AUDITOR-CONTROLLER
General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
6812 Costs Applied	(346.15)	(346.15)			
TOTAL FOR COUNTY AUDITOR-CONTROLLER	82,165.14	81,526.30	78,465	78,726	GENERAL

Item 6901 provides for 3 posture chairs and one typing desk.
Item 6902 provides for 1 adding machine.
Item 6942 provides for replacement of one standard typewriter and one checkwriter.

Submitted by Eva D. Hurd

Title County Auditor-Controller

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
6 - CO. TREASURER - PUB. ADM. & PUB. GUARDIAN

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Treasurer-Public Administrator-Public Guardian	8,784.45	8,784.45	9,000	9,000	
6002 Regular Salaries	24,095.91	24,161.25	29,746	29,746	
Total Salaries and Wages	32,880.36	32,945.70	38,746	38,746	
MAINTENANCE AND OPERATION					
6101 Office Supplies	1,700.00	1,681.19	1,800	1,800	
6201 Utilities	1,200.00	1,045.21	1,400	1,400	
6202 Postage and Freight	700.00	615.60	700	700	
6205 Travel, Meals and Lodging	2,750.00	2,657.90	2,800	2,800	
6206 Advertising--Legal and Publications	400.00	379.96	600	600	
6214 Official Bonds and Dues	1,192.37	1,192.37	1,300	1,300	
6304 Repair and Maintenance--Equipment-Nonautomotive	348.70	427.55	500	500	
Total Maintenance and Operation	8,291.07	7,999.78	9,100	9,100	
CAPITAL OUTLAY					
6901 Furniture and Fixtures	200.00		390	390	
6902 Office Equipment			450	450	
6942 Office Equipment-Replacement	521.52	521.52	200	200	
6975 Outstanding Encumbrances--Capital Outlay	36.30	36.30			
Total Capital Outlay	757.82	557.82	1,040	1,040	

Submitted by Shannon Horn

Title Treasurer - Public Administrat and Public Guardian

32

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department

General Function GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
A[illegible] FOR COUNTY TREASURER - PUBLIC [illegible]STRATOR, AND PUBLIC GUARDIAN	41,929.25		48,886	48,886	GENERAL
[illegible] provides for a desk and chair, desk lamp, and a file.					
[illegible] provides for an IBM Electric Typewriter.					
[illegible] provides for replacement of a checkwriter.					

Submitted by Shannon Horn

Title Co. Treas. - Pub. Administrator and Public Guardian

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
7 - COUNTY ASSESSOR

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
MAINTENANCE AND OPERATION					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	300.00	54.05	200	200	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
1905 Rental and Maintenance Equipment Inventory	[illegible]	[illegible]	[illegible]	[illegible]	
1954 Repairs and Maintenance Equipment-Automotive	[illegible]	[illegible]	[illegible]	[illegible]	
2005 Outstanding Encumbrances - Maintenance and Operations	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
CAPITAL OUTLAY					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
6905 Field Equipment	41.48	41.48			
6941 Furniture and Fixtures--Replacement	166.40	166.40			

Submitted by F. Bruce Bailey

Title County Assessor

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
7 - COUNTY ASSESSOR
General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
6942 Office Equipment-Replacement	181.25	181.25	242	444	
Total Capital Outlay	5,058.73	5,139.02	2,052	2,254	
TOTAL FOR COUNTY ASSESSOR	165,561.65	162,088.30	168,253	168,733	GENERAL

[illegible] 1961 provides for a typewriter desk.
[illegible] 1962 provides for an electric eraser, an adding machine, 2 chairs, and 3 property record files.
[illegible] 1961 provides for replacement of a typewriter.

Submitted by F. Bruce Bailey

Title County Assessor

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
8 -- COUNTY TAX & LICENSE COLLECTOR

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
MAINTENANCE AND OPERATION					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
3304 Repairs and Maintenance-Equipment-Automotive	1,000.00	918.71	1,000	1,000	
3304 Repairs and Maintenance-Equipment-Non-Automotive	200.00	211.45	200	200	
3415 Other Outside Personal Services and Care	565.00	464.25	565	565	
3575 Outstanding Encumbrances-Maintenance and Operations	433.77	433.77		2,359	
Total Maintenance and Operation	17,318.32	13,180.67	23,265	24,124	

Submitted by J. E. Barrett

Title Tax Collector

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
8 - COUNTY TAX & LICENSE COLLECTOR

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6901 Furniture and Fixtures	238.79	238.79			
6975 Outstanding Encumbrances--Capital Outlay				1,962	
Total Capital Outlay	238.79	238.79		1,962	
TOTAL FOR COUNTY TAX AND LICENSE COLLECTOR	73,621.49	68,735.24	76,479	81,300	GENERAL

Submitted by J. E. Barrett

Title Tax Collector

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
9 - DISTRICT ATTORNEY

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 District Attorney	12,538.48	12,538.48	12,000	12,000	
6002 Regular Salaries	76,314.82	79,838.03	89,720	89,720	
Total Salaries and Wages	88,853.30	92,376.51	101,720	101,720	
MAINTENANCE AND OPERATION					
6101 Office Supplies	1,500.00	1,773.10	1,500	1,500	
6106 Books and Periodicals	1,000.00	1,284.37	1,200	1,200	
6201 Utilities	3,500.00	3,630.51	3,500	3,500	
6202 Postage and Freight	351.10	606.30	450	450	
6205 Travel, Meals and Lodging	3,000.00	2,402.52	3,500	3,500	
6214 Official Bonds and Dues	106.20	116.20	110	110	
6304 Repairs and Maintenance--Equipment-Nonautomotive	217.70	344.41	300	300	
6407 Trial Expense	6,500.00	4,610.46	6,500	6,500	
6409 Medical Professional Services	1,500.00	1,451.50	1,500	1,500	
6415 Other Outside Personal Services and Care	100.00		100	100	
6803 Special Fund	1,200.00	160.62	2,500	2,500	
6875 Outstanding Encumbrances--Maintenance and Operations				132	
Total Maintenance and Operation	18,975.00	16,379.99	21,160	21,292	

Submitted by Paul W. Davis

Title District Attorney

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
9 - DISTRICT ATTORNEY

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6901 Furniture and Fixtures	275.00	168.26	300	300	
6942 Office Equipment-Replacement	1,275.62	1,191.21	1,500	1,500	
Total Capital Outlay	1,450.62	1,359.47	1,800	1,800	
TOTAL FOR DISTRICT ATTORNEY	103,498.91	114,115.97	114,680	104,810	GENERAL

Item 6901 provides for 1 Lindex stand.
Item 6942 provides for replacement of 2 electric typewriters, and 1 spirit duplicator.

Submitted by Paul W. Davis

Title District Attorney

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
10 - PURCHASING AGENT
General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
[illegible]					
[illegible]					
[illegible]					
MAINTENANCE AND OPERATION					
[illegible]					
[illegible] Court Printing					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible] Publications					
[illegible]					
[illegible]					
[illegible]					
[illegible]					

Submitted by S. T. Eddy

Title Purchasing Agent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
10 - PURCHASING AGENT

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6901 Furniture and Fixtures	505.45	505.45			
6902 Office Equipment	395.98	395.98			
6941 Furniture and Fixtures--Replacement	84.24	84.24			
Total Capital Outlay	985.67	985.67			
TOTAL FOR PURCHASING AGENT	31,902.32	32,088.80	33,134	33,154	GENERAL

Submitted by S. T. Eddy

Title Purchasing Agent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
10.1 - CENTRAL DUPLICATING

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6901 Furniture and Fixtures	71.56	71.56			
6902 Office Equipment	2,588.91	2,588.91	460	460	
6942 Office Equipment-Replacement			110	110	
6975 Outstanding Encumbrances--Capital Outlay	235.62	235.62			
Total Capital Outlay	2,588.91	2,588.91			CENTRAL SERVICES WORKING CAPITAL
Total Capital Outlay	307.18	307.18	570	570	GENERAL
TOTAL FOR CENTRAL DUPLICATING	307.18	307.18	570	570	

Item 6902 is for a Multilith chain delivery attachment and a used adding machine.
Item 6941 is for replacement of a paper cutter.
This is a working capital operation, recoverable from individual departmental budgets, hence there is no appropriation other than that which may be occurring for Capital Outlay.

Submitted by S. T. Eddy

Title Purchasing Agent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
11 - CIVIL SERVICE

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Chief Examiner and Secretary	8,350.56	8,350.56	8,364	8,364	
6002 Regular Salaries	4,526.70	4,263.96	7,721	7,721	
6003 Extra Help	557.10	662.74	500	500	
Total Salaries and Wages	13,434.36	13,277.26	16,585	16,585	
MAINTENANCE AND OPERATION					
6101 Office Supplies	900.00	844.57	1,100	1,100	
6106 Books and Periodicals	25.00	22.29	50	50	
6201 Utilities	502.60	504.60	550	550	
6202 Postage and Freight	225.00	224.90	250	250	
6205 Travel, Meals and Lodging	350.00	265.48	375	375	
6206 Advertising--Legal and Publications	1,059.00	692.93	1,250	1,250	
6214 Official Bonds and Dues	130.00	130.00	230	230	
6304 Repairs and Maintenance--Equipment-Nonautomotive	25.00	9.00	60	60	
6402 Professional Consultants	916.85	816.85	1,000	1,000	
Total Maintenance and Operation	4,133.45	3,510.62	4,865	4,865	

Submitted by P. L. Sturges

Title Chief Examiner & Secretary

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
11 - CIVIL SERVICE
General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6901 Furniture and Fixtures	47.88	47.88	255	255	
6902 Office Equipment	200.00	199.78			
6942 Office Equipment-Replacement				670	
Total Capital Outlay	247.88	247 66	925	925	
TOTAL FOR CIVIL SERVICE	17,815.69	17,035.54	22,375	22,375	GENERAL

Item 6901 is for a desk, chair, and file cabinet.
Item 6942 provides for replacement of one electric and one standard typewriter.

Submitted by P. L. Sturges

Title Chief Examiner and Secretary

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
12 - PLANNING DEPARTMENT

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Planning Director		8,757.55		8,776	
6001b Planning Commissioners	12,949.28	4,480.00	13,096	4,320	
6002 Regular Salaries	47,756.68	47,256.97	50,285	51,797	
Total Salaries and Wages	60,705.96	60,494.52	63,381	64,893	
MAINTENANCE AND OPERATION					
6101 Office Supplies	2,225.00	2,309.08	2,700	2,700	
6102 Maintenance and Housekeeping Materials and Supplies	25.00	4.83	25	25	
6103 Other Operating Supplies	475.00	441.70	800	800	
6106 Books and Periodicals	105.00	85.20	150	320	
6201 Utilities	800.00	822.55	750	750	
6202 Postage and Freight	390.00	389.90	600	600	
6205 Travel, Meals and Lodging	2,090.00	2,089.98	2,700	2,700	
6206 Advertising--Legal and Publications	780.00	839.55	850	850	
6214 Official Bonds and Dues	175.00	168.50	175	175	
6303 Repairs and Maintenance--Equipment-Automotive	795.00	827.94	850	850	
6304 Repairs and Maintenance--Equipment-Nonautomotive	115.00	108.91	125	125	
6875 Outstanding Encumbrances--Maintenance and Operations				10	
Total Maintenance and Operation	7,975.00	8,088.14	9,725	9,905	

Submitted by Ned A. Rogoway

Title Planning Director

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
12 - PLANNING DEPARTMENT
General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
CAPITAL OUTLAY					
5940 Office Equipment			370	370	
5975 Field Equipment	100.00	100.00			
5975 Outstanding Encumbrances - Capital Outlay	1,217.02	1,217.02			
Total Capital Outlay	1,317.02	1,317.02	370	370	
TOTAL FOR PLANNING DEPARTMENT	69,997.98	69,899.68	73,476	75,168	GENERAL

Item 5940 provides for a portable transit for the plane table and [illegible]. This purchase will be made upon sale of the department's surveying instruments.

Submitted by Ned A. Rogoway

Title Planning Director

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
13 - BUILDINGS DIVISION

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Superintendent of Buildings	8,677.28	8,677.28	8,713	8,713	
6002 Regular Salaries	52,757.50	52,474.12	65,668	65,668	
Total Salaries and Wages	61,434.78	61,151.40	74,381	74,381	
MAINTENANCE AND OPERATION					
6101 Office Supplies	415.15	324.23	350	350	
6102 Maintenance and Housekeeping Materials and Supplies	1,050.00	1,032.00	1,050	1,050	
6103 Other Operating Supplies	200.00	154.46	200	200	
6106 Books and Periodicals	50.00	33.78	100	100	
6201 Utilities	800.00	800.48	800	800	
6202 Postage and Freight	25.00	.19	50	50	
6205 Travel, Meals & Lodging	42.75	17.75	200	200	
6301 Repairs and Maintenance--Buildings, Plants & Grounds			*(5,000)	*(5,000)	
6303 Repairs and Maintenance--Equipment-Automotive	4,053.16	3,214.21	3,500	3,500	
6304 Repairs and Maintenance--Equipment-Nonautomotive	500.00	452.68	500	500	
6875 Outstanding Encumbrances--Maintenance and Operations				55	
Total Maintenance and Operation	7,136.06	6,029.78	6,750	6,805	
CAPITAL OUTLAY					
6901 Furniture and Fixtures	468.95	468.95	305	305	
6903 Automotive Equipment	2,260.89	2,260.89			

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
13 - BUILDINGS DIVISION

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
6974 Shop Equipment	881.91	[illegible]	[illegible]	[illegible]	
6975 Outstanding Encumbrances					
Capital Outlay	881.29	511.29			
Total Capital Outlay	4,293.95	4,293.95	1,705	1,705	
6812 Costs Applied	(222.15)				
TOTAL FOR BUILDINGS DEPARTMENT	[illegible]	[illegible]	[illegible]	[illegible]	

* Not included in total

Item 6901 is for a vertical file and drafting table and stool.
Item 6904 is for 2 drills, extension and step ladders, and [illegible]

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
13.1 - BUILDINGS INSPECTION DIVISION

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	41,295.22	41,854.77	42,617	43,006	
Total Salaries and Wages	41,295.22	41,854.77	42,617	43,006	
MAINTENANCE AND OPERATION					
6101 Office Supplies	1,400.00	1,095.97	1,100	1,100	
6103 Other Operating Supplies	200.00	92.66	200	200	
6106 Books and Periodicals	1,000.00	456.19	1,000	1,000	
6201 Utilities	996.00	803.58	1,200	1,200	
6202 Postage and Freight	100.00	100.00	100	100	
6205 Travel, Meals and Lodging	25,00		100	100	
6214 Official Bonds and Dues	75.00	75.00	150	110	
6303 Repairs and Maintenance--Equipment-Automotive	6,000.00	5,792.10	5,700	5,000	
6402 Professional Consultants	200.00	200.00	1,000	1,000	
Total Maintenance and Operation	9,996.00	8,615.50	10,550	9,810	
CAPITAL OUTLAY					
6901 Furniture and Fixtures			155	155	
6905 Field Equipment	190.00	184.50	225		
6941 Furniture and Fixtures--Replacement	219.40	219.40	100	100	
6943 Automotive Equipment--Replacement			2,000	2,000	
Total Capital Outlay	409.40	403.90	2,480	2,255	

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 52

Office, Unit, or Department
13.1 - BUILDING INSPECTION DIVISION
General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 51 (2)	Actual Year Ended June 30, 19 52 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
14 - COUNTY SURVEYOR

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 County Surveyor	1,600.00	1,860.00	2,870	2,870	
6002 Regular Salaries	9,000.00	9,184.89	9,000	26,000	
a. Subdivision Inspection	10,000.00	7,474.66	6,000	12,500	
6003 Extra Help				2,000	
Total Salaries and Wages	20,600.00	18,519.55	17,870	43,370	
MAINTENANCE AND OPERATION					
6101 Office Supplies	100.00	86.47	100	210	
6103 Other Operating Supplies	100.00	72.71	200	200	
6106 Books and Periodicals	10.00	10.00	10	10	
6201 Utilities	180.00	127.76	150	150	
6202 Postage and Freight	100.00	84.89	100	100	
6205 Travel, Meals and Lodging	46.88	52.32	200	200	
6214 Official Bonds and Dues	10.00	10.00	10	10	
6303 Repairs and Maintenance--Equipment-Automotive	500.00	471.54	750	1,450	
6304 Repairs and Maintenance--Equipment-Nonautomotive	31.12	42.78	100	100	
Total Maintenance and Operation	1,078.00	958.47	1,620	2,430	
CAPITAL OUTLAY					
6901 Furniture and Fixtures				1,126	
6902 Office Equipment				175	
6905 Field Equipment				50	
6943 Automotive Equipment				2,500	
Total Capital Outlay				3,851	

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
14 - COUNTY SURVEYOR

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
TOTAL FOR COUNTY SURVEYOR	21,678.00	19,478.02	19,490	49,651	GENERAL

Item 6901 provides for 1 drafting table, 1 drafting stool, 1-5 drawer map file, 1 set of tubular files, 1 machine table, 1 typewriter table, 1 desk and 1 chair.
Item 6902 provides for 1 drafting machine.
Item 6905 provides for 1 surveying rod.
Item 6943 provides for replacement of 1 passenger vehicle.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
15 - ELECTIONS

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6003 Extra Help	6,800.00	6,538.82	6,500	6,500	
MAINTENANCE AND OPERATION					
6101 Office Supplies	11,725.00	12,148.55	12,000	12,000	
6202 Postage and Freight	1,800.00	1,629.73	2,000	2,000	
6203 Rent	850.00	745.00	850	850	
6206 Advertising--Legal and Publications	500.00	425.54	600	600	
6304 Repairs and Maintenance--Equipment-Nonautomotive	63.65	106.47	150	150	
6401 Election Officers	8,375.00	8,375.00	9,200	9,200	
6415 Other Outside Personal Services and Care	3,000.00	2,182.35	2,500	2,500	
6875 Outstanding Encumbrances--Maintenance and Operations	14.04	14.04			
Total Maintenance and Operation	26,327.69	25,626.68	27,300	27,300	
CAPITAL OUTLAY					
6905 Field Equipment--Voting Machines	90,525.50	90,525.50	65,263	65,263	
6975 Outstanding Encumbrances--Capital Outlay	116.29	116.29			
Total Capital Outlay	90,641.79	90,641.79	65,263	65,263	
TOTAL FOR ELECTIONS	123,769.48	122,807.29	99,063	99,063	GENERAL

Item 6905 provides for final payment on present voting machines as well as a first payment on 40 new machines.

Submitted by A. E. Mallagh

Title County Clerk

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
16 - SUPERIOR COURT NO. 1

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Superior Court Judge	7,836.52	7,836.52	7,500	7,500	
6002 Regular Salaries	2,959.63	3,001.51	3,400	3,400	
6003 Extra Help	250.00	150.00	250	250	
Total Salaries and Wages	11,046.15	10,988.03	11,150	11,150	
MAINTENANCE AND OPERATION					
6101 Office Supplies	90.00	78.23	150	150	
6106 Books and Periodicals	700.00	583.42	750	750	
6201 Utilities	900.00	826.78	900	900	
6202 Postage and Freight	50.00	48.00	50	50	
6205 Travel, Meals and Lodging-Probation Committee	75.00	74.96	125	125	
6304 Repairs and Maintenance--Equipment--Nonautomotive	25.00		25	25	
6402 Professional Consultants	500.00	304.80	750	750	
6406 Presiding Judges	500.00	547.34	1,000	1,000	
6407 Trial Expense	10,000.00	5,212.01	10,000	10,000	
6409 Medical Professional Services	6,500.00	5,385.00	7,500	7,500	
Total Maintenance and Operation	19,340.00	13,060.54	21,250	21,250	
CAPITAL OUTLAY					
6901 Furniture and Fixtures	150.00				
6902 Office Equipment		254.94			
TOTAL FOR SUPERIOR COURT NO. 1	30,536.15	24,303.51	32,400	[illegible],400	

Submitted by Ray [illegible] Lyon

Title Judge, Superior Court No. 1

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
16.1 - SUPERIOR COURT NO. 2
General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Superior Court Judge	7,836.52	7,836.52	7,500	7,500	
MAINTENANCE AND OPERATION					
6101 Office Supplies	450.00	347.08	450	450	
6106 Books and Periodicals	1,000.00	998.63	1,000	1,000	
6201 Utilities	500.00	416.53	600	600	
6202 Postage and Freight	35.00	25.19	50	50	
6205 Travel, Meals and Lodging	217.50	217.50	500	500	
6304 Repairs and Maintenance--Equipment-Nonautomotive	50.00	46.63	50	50	
6402 Professional Consultants	3,100.00	3,091.60	4,500	4,500	
6407 Trial Expense	10,000.00	7,365.82	10,500	10,500	
6409 Medical Professional Services	700.00	731.40	1,500	1,500	
6875 Outstanding Encumbrances--Maintenance and Operations	93.85	93.85			
Total Maintenance and Operation	16,146.35	13,334.23	19,150	19,150	
CAPITAL OUTLAY					
6901 Furniture and Fixtures	450.00	433.89	500	500	
6902 Office Equipment	364.65	364.65	250	250	
Total Capital Outlay	814.65	798.54	750	750	
TOTAL FOR SUPERIOR COURT NO. 2	24,797.52	21,969.29	27,400	27,400	GENERAL

Item 6901 provides for carpeting.
Item 6902 provides for purchase of a used photocopy machine.

Submitted by Timothy I. O'Reilly

Title Judge, Superior Court No. 2

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
17 - GRAND JURY

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6101 Office Supplies	74.27	81.55	75	75	
6202 Postage and Freight	109.28	109.28	75	75	
6403 Grand Jury	4,494.80	4,494.80	4,500	4,500	
6404 Grand Jury Audit	7,500.00	7,500.00	10,000	10,000	
Total Maintenance and Operation	12,178.35	12,185.63	14,650	14,650	
TOTAL FOR GRAND JURY	12,178.35	12,185.63	14,650	14,650	GENERAL

Submitted by Ray B. Lyon

Title Judge, Superior Court

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
18 - JURY COMMISSIONER

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Commissioner	835.86	835.86	800	800	
6003 Extra Help	300.00	204.89	300	300	
Total Salaries and Wages	1,135.86	1,040.75	1,100	1,100	
MAINTENANCE AND OPERATION					
6101 Office Supplies	600.00	656.99	600	600	
6205 Travel, Meals and Lodging	150.00	126.56	250	250	
Total Maintenance and Operation	750.00	783.55	850	850	
TOTAL FOR JURY COMMISSIONER	1,885.86	1,824.30	1,950	1,950	GENERAL

Submitted by J. W. Fisher

Title Jury Commissioner

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
20 - COURT REPORTER

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 62 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
SALARIES AND WAGES					
5003 Court Reporting					
a. Justice Court	1,200.00	[illegible]	[illegible]	[illegible]	
b. Superior Court	[illegible]	[illegible]	[illegible]	[illegible]	
c. District Attorney	[illegible]	[illegible]	[illegible]	[illegible]	
d. Grand Jury	100.00		50	50	
e. [illegible]	1,400.00	1,195.35	1,[illegible]	1,[illegible]	
Total Salaries and Wages	13,125.00	13,836.06	13,975	13,975	
MAINTENANCE AND OPERATION					
4402 Stationery	210.00	204.91	[illegible]	[illegible]	
5203 Travel, Meals and Lodging	[illegible]	94.72	[illegible]	[illegible]	
Total Maintenance and Operation	285.00	299.63	300	300	
TOTAL FOR COURT REPORTER	13,410.00	14,135.69	14,275	[illegible]	[illegible]

Submitted by [illegible]

Title [illegible]

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
21 - JUDICIAL DISTRICT NO. 1
General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Judge of the Justice Court	6,269.24	6,269.24	6,000	6,000	
6002 Regular Salaries	7,349.15	7,356.90	7,632	7,632	
6003 Extra Help	579.84	579.84	500	500	
Total Salaries and Wages	14,198.23	14,205.98	14,132	14,132	
MAINTENANCE AND OPERATION					
6101 Office Supplies	750.00	896.27	750	750	
6201 Utilities	265.16	272.41	300	300	
6202 Postage and Freight	500.00	407.40	600	600	
6205 Travel, Meals and Lodging	37.00	10.56	50	50	
6214 Official Bonds and Dues	15.00	25.00	20	20	
6304 Repairs and Maintenance--Equipment-Nonautomotive	25.00	7.50	25	25	
6402 Professional Consultants	608.00	679.00	500	500	
6407 Trial Expense	1,900.00	1,136.64	2,000	2,000	
Total Maintenance and Operation	4,100.16	3,434.78	4,245	4,245	
CAPITAL OUTLAY					
6901 Furniture and Fixtures	150.00	115.23	220	220	
6942 Office Equipment--Replacement	117.14	117.14			
Total Capital Outlay	267.14	232.37	220	220	
TOTAL FOR JUDICIAL DISTRICT NO. 1	18,565.53	17,873.13	18,597	18,597	GENERAL

Item 6901 is for 1 4-drawer file cabinet and trays for traffic violations.

Submitted by R. B. Fanning

Title Judge, Judicial District No. 1

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19[illegible]

Office, Unit, or Department
22 - JUDICIAL DISTRICT NO. 2

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19[illegible] (2)	Actual Year Ended June 30, 19[illegible] (3)	Requested Year Ending June 30, 19[illegible] (4)	Allowed by Board of Supervisors Year Ending June 30, 19[illegible] (5)	Name of Fund (6)
SALARIES AND WAGES					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
MAINTENANCE AND OPERATION					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
5401 Trial Expense	200.00	241.00	1,200	1,[illegible]	
5875 Outstanding Encumbrances-- Maintenance and Operations				60	
Total Maintenance and Operation	2,055.00	1,886.71	3,879	3,989	
CAPITAL OUTLAY					
6901 Furniture and Fixtures	250.00	240.86	500	500	
6902 Office Equipment			300	300	
6942 Office Equipment-- Replacement	117.14	117.14			
6975 Outstanding Encumbrances-- Capital Outlay				[illegible]	

Submitted by [illegible]

Title [illegible]

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
22 - JUDICIAL DISTRICT NO. 2

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
[illegible] Capital Outlay	367.14	358.00	800	834	
TOTAL FOR JUDICIAL DISTRICT NO. 2	10,721.42	10,692.40	14,243	14,387	[illegible]

Submitted by Fred A. Schenk

Title Judge of the Justice Court

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
23 - JUDICIAL DISTRICT NO. 3

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Judge of the Justice Court	6,269.24	6,269.24	6,000	6,000	
6002 Regular Salaries	11,729.20	11,916.78	14,518	14,518	
Total Salaries and Wages	17,998.44	18,186.02	20,518	20,518	
MAINTENANCE AND OPERATION					
6101 Office Supplies	1,900.00	1,839.78	1,700	1,700	
6106 Books and Periodicals			700	700	
6201 Utilities	530.00	512.65	650	650	
6202 Postage and Freight	1,500.00	1,395.25	1,500	1,500	
6214 Official Bonds and Dues	10.00	10.00	10	10	
6304 Repairs and Maintenance--Equipment-Nonautomotive	100.00	99.80	150	150	
6402 Professional Consultants	1,000.00	784.65	1,000	1,000	
6407 Trial Expense	2,800.00	2,224.78	3,000	3,000	
6875 Outstanding Encumbrances--Maintenance and Operations	41.22	41.22		3	
Total Maintenance and Operation	7,881.22	6,908.13	8,710	8,713	
CAPITAL OUTLAY					
6941 Furniture and Fixtures--Replacement			252	252	
6942 Office Equipment--Replacement	117.14	117.14	425	425	
Total Capital Outlay	117.14	117.14	677	677	
TOTAL FOR JUDICIAL DISTRICT NO. 3	25,996.80	25,211.29	29,905	29,908	GENERAL

Item 6106 provides for a set of West's California Reporter.
Item 6941 provides for one desk and typewriter stand.
Item 6942 provides for 1 electric typewriter.

Submitted by Paul K. Jackson

Title Judge of the Justice Court

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
24 - JUDICIAL DISTRICT NO. 4

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Judge of the Justice Court	6,269.24	6,269.24	6,000	6,000	
6002 Regular Salaries	7,309.44	7,309.44	11,322	11,322	
6003 Extra Help	2,086.00	2,154.64			
Total Salaries and Wages	15,664.68	15,733.32	17,322	17,322	
MAINTENANCE AND OPERATION					
6101 Office Supplies	1,000.00	911.74	1,100	1,100	
6201 Utilities	750.00	764.34	800	800	
6202 Postage and Freight	1,200.00	1,089.04	1,200	1,350	
6204 Rent--Equipment			250		
6205 Travel, Meals and Lodging			50	50	
6214 Official Bonds and Dues	10.00	10.00	10	10	
6304 Repairs and Maintenace--Equipment-Nonautomotive				100	
6402 Professional Consultants	600.00	490.26	600	600	
6407 Trial Expense	2,500.00	1,790.27	2,000	2,000	
Total Maintenance and Operation	6,060.00	5,055.65	6,010	6,010	
CAPITAL OUTLAY					
6901 Furniture and Fixtures	795.32	795.32			
6902 Office Equipment	208.26	208.26			
6942 Office Equipment--Replacement	117.14	117.14			
Total Capital Outlay	1,120.72	1,120.72			
TOTAL FOR JUDICIAL DISTRICT NO. 4	22,845.40	21,909.69	23,332	23,332	GENERAL

Submitted by G. S. Dana

Title Judge of the Justice Court

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
25 - JUDICIAL DISTRICT NO. 5

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Judge of the Justice Court	6,269.24	6,269.24	6,000	6,000	
6002 Regular Salaries	3,360.53	3,472.68	5,914	5,914	
6003 Extra Help	753.37	917.90			
Total Salaries and Wages	10,383.14	10,659.82	11,914	11,914	
MAINTENANCE AND OPERATION					
6101 Office Supplies	500.00	216.78	1,000	1,000	
6106 Books and Periodicals	75.00	77.25	100	100	
6201 Utilities	300.00	287.35	350	350	
6202 Postage and Freight	500.00	498.80	500	500	
6205 Travel, Meals and Lodging	50.00	8.80	75	75	
6214 Official Bonds and Dues	5.00	5.00	10	10	
6304 Repairs and Maintenance--Equipment-Nonautomotive	25.00	12.50	25	25	
6402 Professional Consultants	350.00	203.40	500	500	
6407 Trial Expense	1,000.00	751.32	2,000	2,000	
6875 Outstanding Encumbrances-Maintenance and Operations				173	
Total Maintenance and Operation	2,805.00	2,061.20	4,560	4,733	

Submitted by John Burritt

Title Judge of the Justice Court

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
25 - JUDICIAL DISTRICT NO. 5

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6901 Furniture and Fixtures	650.00	592.80			
6942 Office Equipment--Replacement	117.14	117.14			
Total Capital Outlay	767.14	709.94			
TOTAL FOR JUDICIAL DISTRICT NO. 5	13,955.28	13,430.96	16,474	16,647	GENERAL

Submitted by John Burritt

Title Judge of the Justice Court

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
33 - BUILDINGS (COURTHOUSE)
General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Officers and Department Heads	5,611.03	5,611.03			
6002 Regular Salaries	14,860.70	15,732.39	23,833	23,833	
Total Salaries and Wages	20,471.73	21,343.42	23,833	23,833	
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	1,553.72	1,394.33	1,600	1,600	
6201 Utilities	10,300.00	10,527.61	10,300	10,300	
6301 Repairs and Maintenance-- Buildings, Plants & Grounds	4,350.00	4,020.16	13,000	19,000	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	1,100.00	943.12	1,100	1,100	
6875 Outstanding Encumbrances-- Maintenance and Operations	293.87	293.87		22	
Total Maintenance and Operation	17,597.59	17,179.09	26,000	32,022	
CAPITAL OUTLAY					
6901 Furniture and Fixtures			188	188	
Total Capital Outlay			188	188	
TOTAL FOR BUILDINGS (COURTHOUSE)	38,069.32	38,522.51	50,021	56,043	GENERAL

Item 6301 is for outside painting project.
Item 6901 is for a floor polisher and Pac-Vac Sweeper.

Submitted by Richard Gallagher

Title Director of Public Works

6

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
35 - GROUNDS

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	11,130.21	11,145.71	11,732	11,732	
6003 Extra Help	1,254.00	1,254.00	2,000	2,000	
Total Salaries and Wages	12,384.21	12,399.71	13,732	13,732	
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	300.00	348.73	350	350	
6103 Other Operating Supplies	500.00	305.33	500	500	
6201 Utilities	100.00	79.25	150	150	
6204 Rent--Equipment			100	100	
6301 Repairs and Maintenance--Buildings, Plants & Grounds			100	100	
6303 Repairs and Maintenance--Equipment-Automotive	800.00	680.26	800	800	
6304 Repairs and Maintenance--Equipment-Nonautomotive	200.00	114.36	200	200	
6875 Outstanding Encumbrances-Maintenance and Operations				221	
Total Maintenance and Operation	1,900.00	1,527.93	2,200	2,421	

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
35 - GROUNDS

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6905 Field Equipment	210.40	210.40	275	275	
6943 Automotive Equipment--Replacement	800.00	800.00			
6961 Improvements to Buildings and Grounds	1,746.00	1,563.41	2,800	2,800	
6975 Outstanding Encumbrances--Capital Outlay	1,373.14	1,373.14		132	
Total Capital Outlay	4,129.54	3,946.95	3,075	3,207	
TOTAL FOR GROUNDS	18,413.75	17,874.59	19,007	19,360	GENERAL

Item 6905 is for a Roto Tiller and extension ladder.
Item 6961 is for landscaping and a cement wall at General Hospital.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
37 - PUBLIC BUILDINGS

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,704.31	3,689.21	3,719	3,719	
6003 Extra Help			300	300	
Total Salaries and Wages	3,704.31	3,689.21	4,019	4,019	
MAINTNENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	380.00	435.58	475	475	
6201 Utilities	1,875.00	1,994.37	2,050	2,050	
6203 Rent	6,390.00	6,270.00	6,390	6,390	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds					
a. Garage	1.56	1.56	810	810	
b. Purchasing Buildings	1,540.00	1,524.03	750	750	
c. Santa Margarita Community Building	300.00	9.16	325	325	
d. San Miguel Community Building		101.21	300	300	
e. Carrisa Plains Community Building	175.00	117.21	250	250	
f. Morro Bay Justice Court	552.44	552.44	425	425	
g. Agricultural Building-Paso Robles	2.20	2.20	150	150	
h. Nipomo Community Bldg.	400.00	322.31	600	600	
i. Hilltop Radio Building	200.00	98.80	655	655	
j. Library Buildings	2,100.00	2,052.03	1,975	1,975	
k. Parking Lots and Driveways	5,754.57	5,906.90	7,400	7,400	
l. Rented Offices	100.00	7.57	250	250	

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
37 - PUBLIC BUILDINGS

General Function
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
6303 Repairs and Maintenance--Equipment-Automotive			1,500	1,500	
6304 Repairs and Maintenance--Equipment-Nonautomotive	98.56	53.68	250	250	
6875 Outstanding Encumbrances--Maintenance and Operation	177.55	177.55			
Total Maintenance and Operation	20,046.88	19,626.60	24,555	24,555	
CAPITAL OUTLAY					
6901 Furniture and Fixtures			188	188	
6903 Automotive Equipment			2,152	2,152	
6921 Buildings and Grounds-New					
a. Agricultural Building-San Luis Obispo	147.96	147.96	58,400	58,400	
b. Juvenile Hall	8,750.00	8,750.00			
6961 Improvements to Buildings and Grounds					
a. Garage			1,200	1,200	
b. Purchasing Building	529.46	529.46	500	500	
6975 Outstanding Encumbrances--Capital Outlay	3,942.68	3,942.68			
Total Capital Outlay	13,370.10	13,370.10	62,440	62,440	
RESERVE					
3900 Reserve			950,000		
TOTAL FOR PUBLIC BUILDINGS	37,121.29	36,685.91	1,041,014	91,014	GENERAL

Item 6921 (a) is for construction of new Agricultural Building.
Item 6961 (a) is for removal of rear wall and reinforcement of County Garage.
Item 6961 (b) is for a new roof.
Item 6901 is for a Pac-Vac (Vacuum).
Item 6903 is for vehicle for the outside janitor.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
39 - LIBRARY AND SCHOOLS
General Function BUILDING
GENERAL GOVERNMENT

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
[illegible]	8,472.92	[illegible]	[illegible]	[illegible]	
[illegible]	300.00		300	300	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]			200	200	
[illegible]	5,500.00	[illegible]	6,[illegible]	6,820	
TOTAL FOR LIBRARY AND SCHOOLS BUILDING	14,572.92	14,178.62	15,520	15,520	GENERAL

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
40 - SHERIFF-CORONER

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Sheriff-Coroner	8,776.96	8,776.96	8,406	8,406	
6002 Regular Salaries	253,160.89	253,300.43	253,881	224,397	
6003 Extra Help	22,000.00	23,947.17	26,325	35,000	
Total Salaries and Wages	283,937.85	286.025.17	288,612	267,803	
MAINTENANCE AND OPERATION					
6101 Office Supplies	2,200.00	2,148.56	2,400	2,250	
6102 Maintenance and Housekeeping Materials and Supplies	2,250.00	2,143.67	1,200	1,000	
6103 Other Operating Supplies	6,425.00	5,653.74	2,750	3,400	
6104 Food Supplies	28,000.00	27,521.60	13,250	13,000	
6105 Medicine and Medicinal Supplies	625.00	594.51	400	300	
6106 Books and Periodicals	100.00	44.55	200	200	
6201 Utilities	14,000.00	13,088.16	11,000	9,200	
6202 Postage and Freight	1,213.40	1,211.23	1,400	1,400	
6203 Rent	1,202.36	1,202.36			
6204 Rent--Equipment	184.24	128.99	200	200	
6205 Travel, Meals and Lodging	2,000.00	1.558.48	2,000	1,800	
6214 Official Bonds and Dues	73.00	73.00	100	100	
6303 Repairs and Maintenance--Equipment-Automotive	29,000.00	29,135.34	27,000	28,000	
6304 Repairs and Maintenance--Equipment-Nonautomotive	2,500.00	2,527.33	2,250	3,450	
6407 Trial Expense	100.00		100	100	
6409 Medical Professional Services	5,300.00	5,172.00	5,500	5,500	
6803 Special Fund	500.00	242.50	500	500	

Submitted by Paul E. Merrick

Title Sheriff-Coroner

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
40 - SHERIFF-CORONER

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
6875 Outstanding Encumbrances--Maintenance and Operations	23.17	23.17		[illegible]	
Total Maintenance and Operation	95,696.17	92,469.19	[illegible]	[illegible]	
CAPITAL OUTLAY					
6901 Furniture and Fixtures	[illegible]	187.52	1,208	1,208	
6902 Office and Equipment	195.54	190.56	450	450	
6903 Automotive Equipment	15,333.36	15,232.48	2,500	2,500	
6906 Communications Equipment	1,670.00	1,646.71	1,000	1,000	
6943 Automotive Equipment--Replacement			10,500	[illegible]	
Total Capital Outlay	17,986.42	17,863.32	15,778	15,778	
TOTAL FOR SHERIFF-CORONER	397,620.44	396,357.68	374,637	362,687	GENERAL

Item 6901 provides for a gun locker, desk, chair, freezer, and 4 files.
Item 6902 is for one electric typewriter.
Item 6903 provides for 1 new vehicle.
Item 6906 is for a 2-way radio.
Item 6943 provides for 5 car replacements.

Submitted by Paul E. Merrick

Title Sheriff-Coroner

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
40.1 - SHERIFF'S REHABILITATION CENTER

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries			49,845	49,845	
Total Salaries and Wages			49,845	49,845	
MAINTENANCE AND OPERATION					
6101 Office Supplies			100	50	
6102 Maintenance and Housekeeping Materials and Supplies			1,350	1,200	
6103 Other Operating Supplies			2,250	2,250	
6104 Food Supplies			15,000	15,000	
6105 Medicine and Medicinal Supplies			400	325	
6201 Utilities			3,000	3,000	
6203 Rent			1,200	1,200	
6303 Repairs and Maintenance--Equipment-Automotive			3,000	3,000	
6304 Repairs and Maintenance--Equipment-Nonautomotive			1,200	750	
Total Maintenance and Operation			27,500	26,775	
CAPITAL OUTLAY					
6905 Field Equipment			425	425	
Total Capital Outlay			425	425	
TOTAL FOR SHERIFF'S REHABILITATION CENTER			77,770	77,045	GENERAL

Item 6905 provides for a chain saw.

Submitted by Paul E. Merrick

Title Sheriff-Coroner

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
41 - CONSTABLE, DISTRICT NO. 1
General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Constable	4,388.48	4,388.48	4,200	4,200	
6003 Extra Help	150.00		300	300	
Total Salaries and Wages	4,538.48	4,388.48	4,500	4,500	
MAINTENANCE AND OPERATION					
6101 Office Supplies			100	100	
6201 Utilities	310.00	268.42	350	350	
6205 Travel, Meals and Lodging	1,200.00	937.70	1,350	1,000	
6214 Official Bonds and Dues	10.00	10.00	10	10	
Total Maintenance and Operation	1,520.00	1,216.12	1,810	1,460	
TOTAL FOR CONSTABLE, DISTRICT NO. 1	6,058.48	5,604.60	6,310	5,960	GENERAL

Submitted by Kenneth West

Title Constable

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
42 - CONSTABLE, DISTRICT NO. 2

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Constable	4,388.48	4,388.48	4,200	4,200	
6003 Extra Help	400.00	252.00	500	500	
Total Salaries and Wages	4,788.48	4,640.48	4,700	4,700	
MAINTENANCE AND OPERATION					
6101 Office Supplies	155.00	64.19	150	150	
6201 Utilities	300.00	323.00	300	300	
6202 Postage and Freight	50.00	35.00	50	50	
6205 Travel, Meals and Lodging	1,000.00	1,031.00	1,000	1,000	
6214 Official Bonds and Dues	10.00	5.00	10	10	
Total Maintenance and Operation	1,515.00	1,458.19	1,510	1,510	
CAPITAL OUTLAY					
6901 Furniture and Fixtures			27	27	
6975 Outstanding Encumbrances-- Capital Outlay	287.36	287.36			
Total Capital Outlay	287.36	287.36	27	27	
TOTAL FOR CONSTABLE, DISTRICT NO.2	6,590.84	6,386.03	6,237	6,237	GENERAL

Item 6901 is for an electric heater.

Submitted by Roy Evans

Title Constable, District No. 2

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
43 - CONSTABLE, DISTRICT NO. 3

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Constable	4,038.48	4,038.48	4,200	4,200	
Total Salaries and Wages	4,038.48	4,038.48	4,200	4,200	
MAINTENANCE AND OPERATION					
6101 Office Supplies	200.00	203.07	200	200	
6201 Utilities	46.80	36.85	120	120	
6202 Postage and Freight	165.00	204.80	225	225	
6205 Travel, Meals and Lodging	410.00	402.99	500	500	
6214 Official Bonds and Dues	10.00	10.00	10	10	
Total Maintenance and Operation	831.80	857.71	1,055	1,055	
CAPITAL OUTLAY					
6901 Furniture and Fixtures	144.00	143.73	70	70	
Total Capital Outlay	144.00	143.73	70	70	
TOTAL FOR CONSTABLE, DISTRICT NO. 3	5,014.28	5,039.92	5,325	5,325	GENERAL

Item 6901 is for a chair.

Submitted by James A. Phelan

Title Constable

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
44 - CONSTABLE, DISTRICT NO. 4

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Constable	4,388.48	4,388.48	4,200	4,200	
6003 Extra Help			100	100	
Total Salaries and Wages	4,388.48	4,388.48	4,300	4,300	
MAINTENANCE AND OPERATION					
6101 Office Supplies	128.35	167.95	150	150	
6201 Utilities	300.00	262.80	300	300	
6202 Postage and Freight	50.00	46.00	50	50	
6205 Travel, Meals and Lodging	886.50	685.00	150	150	
6214 Official Bonds and Dues	10.00	10.00	10	10	
6303 Repairs and Maintenance--Equipment-Automotive	760.00	704.94	900	900	
Total Maintenance and Operation	2,134.85	1,876.69	1,560	1,560	
CAPITAL OUTLAY					
6901 Furniture and Fixtures	33.23	33.23			
6946 Communications Equipment			180		
Total Capital Outlay	33.23	33.23	180		
TOTAL FOR CONSTABLE, DISTRICT NO. 4	6,556.56	6,298.40	6,040	5,860	GENERAL

Submitted by Paul E. Martin

Title Constable

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
45 -- CONSTABLE, DISTRICT NO. [illegible]

General Function
PROTECTION TO PE[illegible]
AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	4,200	
[illegible]	[illegible]	[illegible]	[illegible]	300	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]					
[illegible]					
[illegible]	[illegible]	151.26	[illegible]	[illegible]	
[illegible]	[illegible]	141.23	[illegible]	[illegible]	
Travel, Meals and Lodging	[illegible]	106.10	[illegible]	[illegible]	
Official Bonds and Dues	[illegible]	8.50	[illegible]	[illegible]	
Repairs and Maintenance--Equipment-Nonautomotive	[illegible]	19.30			
Total Maintenance and Operation	[illegible]	406.39	1,710	1,710	
CAPITAL OUTLAY					
6901 Furniture and Fixtures			160	160	
[illegible]			160	[illegible]	
TOTAL FOR CONSTABLE, DISTRICT NO. [illegible]	[illegible]	[illegible]	6,370	[illegible]	GENERAL

Item 6901 is for a desk.

Submitted by [illegible]

Title [illegible]

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
53 - COUNTY RECORDER

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 County Recorder	7,654.38	7,654.38	7,500	7,500	
6002 Regular Salaries	30,290.62	29,581.99	30,030	30,030	
Total Salaries and Wages	37,945.00	37,236.37	37,530	37,530	
MAINTENANCE AND OPERATION					
6101 Office Supplies	14,000.00	12,794.52	15,400	15,400	
6102 Maintenance and Housekeeping Materials and Supplies	25.00	15.60	25	25	
6201 Utilities	400.00	389.70	400	400	
6202 Postage and Freight	1,200.00	1,149.50	1,200	1,200	
6205 Travel, Meals and Lodging	200.00	239.27	400	400	
6214 Official Bonds and Dues	10.00	45.00	75	75	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	300.00	218.77	300	300	
6305 Repairs and Maintenance-- Book Binding and Mending	92.87	92.87	600	600	
6875 Outstanding Encumbrances-Maintenance and Operations				751	
Total Maintenance and Operation	16,227.87	14,945.23	18,400	19,151	
CAPITAL OUTLAY					
6901 Furniture and Fixtures	3,500.00		360	360	
Total Capital Outlay	3,500.00		360	360	
TOTAL FOR COUNTY RECORDER	57,672.87	52,181.60	56,290	57,041	GENERAL

Item 6901 provides for a High Line Shelf Unit and a Roller Shelf Case.

Submitted by Mary C. Hamlin

Title County Recorder

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
54 - FORESTRY SERVICE

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
SALARIES AND WAGES					
6003 Extra Help	979.43	776.08	1,000	1,000	
Total Salaries and Wages	979.43	776.08	1,000	1,000	
MAINTENANCE AND OPERATION					
6201 Utilities	100.00	66.82	200	200	
6301 Repairs and Maintenance--Buildings, Plants & Grounds	100.00	117.42	250	250	
6303 Repairs and Maintenance--Equipment-Automotive	1,000.00	963.54	1,300	1,300	
6304 Repairs and Maintenance--Equipment-Nonautomotive	75.00	69.29	150	150	
6415 Other Outside Personal Services and Care a. State	37,287.00	36,114.81	46,192	46,192	
b. Zone 3					
6809 Other Miscellaneous Charges	200.00	187.10	200	200	
Total Maintenance and Operation	38,762.00	37,518.98	48,292	48,292	
CAPITAL OUTLAY					
6903 Automotive Equipment			400	400	
6905 Field Equipment	200.00	180.96	345	345	
6941 Furniture and Fixtures--Replacement	311.95	311.95	85	85	
6946 Communications Equipment	1,150.00		600	600	

Submitted by James H. Dulitz

Title State Forest Ranger

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
54 - FORESTRY SERVICE

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
6975 Outstanding Encumbrances--Capital Outlay				1,150	
Total Capital Outlay	1,661.95	492.91	1,430	2,580	
TOTAL FOR FORESTRY SERVICE	41,403.38	38,787.97	50,722	51,872	GENERAL

Item 6903 provides for a Utility Trailer and a Water Tank Trailer.
Item 6905 provides for 3 salvage covers and a breathing apparatus.
Item 6941 provides for a hot water heater at Simmler.
Item 6946 provides for one radio base station.

Submitted by James H. Dulitz

Title State Forest Ranger

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
55 - SEALER OF WEIGHTS AND MEASURES

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Department Head	1,624.97	1,567.28	1,500	1,500	
6002 Regular Salaries	5,404.44	5,404.44	5,433	5,433	
Total Salaries and Wages	7,029.41	6,971.72	6,933	6,933	
MAINTENANCE AND OPERATION					
6101 Office Supplies	150.00	36.15	200	200	
6102 Maintenance and Housekeeping Materials and Supplies		14.00	100	100	
6103 Special Investigation Fund			200	200	
6202 Postage and Freight	10.00		20	20	
6205 Travel, Meals and Lodging	57.05	57.07	75	75	
6303 Repairs and Maintenance--Equipment-Automotive	699.90	769.20	900	900	
6304 Repairs and Maintenance--Equipment-Nonautomotive			50	50	
6875 Outstanding Encumbrances--Maintenance and Operations				39	
Total Maintenance and Operation	916.95	876.42	1,545	1,584	
CAPITAL OUTLAY					
6905 Field Equipment	175.00	167.80			
6943 Automotive Equipment--Replacement			2,600	2,600	
Total Capital Outlay	175.00	167.80	2,600	2,600	

Submitted by Thomas Chalmers

Title Sealer of Weights & Measures

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
55 - SEALER OF WEIGHTS AND MEASURES

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
TOTAL FOR SEALER OF WEIGHTS AND MEASURES	8,121.36	8,015.94	11,078	11,117	GENERAL

Item 6103 is for food packaging inspection under new State requirements.
Item 6943 is for replacement of one automobile.

Submitted by Thomas Chalmers

Title Sealer of Weights & Measure

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
56 - AGRICULTURAL COMMISSIONER

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Agricultural Commissioner	9,579.44	9,579.44	9,168	9,168	
6002 Regular Salaries	60,552.94	60,541.08	60,238	60,238	
6003 Extra Help	16,500.00	18,503.28	16,500	16,500	
Total Salaries and Wages	86,632.38	88,623.80	85,906	85,906	
MAINTENANCE AND OPERATION					
6101 Office Supplies	400.00	367.15	400	400	
6102 Maintenance and Housekeeping Materials and Supplies	900.00	914.09	900	900	
6103 Other Operating Supplies	11,000.00	9,920.19	8,000	8,000	
6106 Books and Periodicals	29.15	29.15	75	75	
6201 Utilities	940.00	994.70	950	950	
6202 Postage and Freight	150.00	188.74	200	200	
6205 Travel, Meals and Lodging	200.00	265.21	200	200	
6303 Repairs and Maintenance--Equipment-Automotive	11,000.00	11,064.80	11,000	11,000	
6304 Repairs and Maintenance--Equipment-Nonautomotive	300.00	151.38	400	400	
6875 Outstanding Encumbrances--Maintenance and Operations				77	
Total Maintenance and Operation	24,919.15	23,895.41	22,125	22,202	

Submitted by Thomas Chalmers

Title Agricultural Commissioner

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19_62_

Office, Unit, or Department
56 - AGRICULTURAL COMMISSIONE

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 19_61 (2)	Actual Year Ended June 30, 19_61 (3)	Requested Year Ending June 30, 19_62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19_62 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6901 Furniture and Fixtures	125.91	125.91	225	225	
6902 Office Equipment	150.00	131.44	800	800	
6905 Field Equipment	127.80	135.45	200	200	
6906 Communications Equipment		25.60	4,000	4,000	
6943 Automotive Equipment--Replacement	1,985.85	1,985.85	7,600	7,600	
6945 Field Equipment--Replacement	350.00	243.05	300	300	
Total Capital Outlay	2,739.56	2,647.30	13,125	13,125	
TOTAL FOR AGRICULTURAL COMMISSIONER	114,291.09	115,166.51	121,156	121,233	GENERAL

Item 6901 provides for one desk and chair.
Item 6902 provides for one calculator.
Item 6905 is for 2 telescopic sight rifles and a platform scale.
Item 6906 is for an automotive radio set up.
Item 6943 replaces 4 automobiles.
Item 6945 is for a new sprayer.

Submitted by Thomas Chalmers

Title Agricultural Commissioner

Submitted by P. C. Berryman

Title Farm Advisor

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
57 - FARM ADVISOR

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	15,516.41	15,559.62	16,002	16,002	
Total Salaries and Wages	15,516.41	15,559.62	16,002	16,002	
MAINTENANCE AND OPERATION					
6101 Office Supplies	1,500.00	1,340.35	1,500	1,500	
6103 Other Operating Supplies	1,150.00	902.81	1,300	1,300	
6106 Books and Periodicals	150.00	139.49	150	150	
6201 Utilities	1,200.00	1,183.30	1,200	1,200	
6202 Postage and Freight	600.00	516.38	600	600	
6205 Travel, Meals and Lodging	600.00	376.58	800	800	
6303 Repairs and Maintenance--Equipment-Automotive	4,250.00	4,246.87	4,500	4,500	
6304 Repairs and Maintenance--Equipment-Nonautomotive	400.00	362.32	400	400	
Total Maintenance and Operation	9,850.00	9,068.10	10,450	10,450	
CAPITAL OUTLAY					
6901 Furniture and Fixtures	275.00	143.09			
6902 Office Equipment	750.00	777.66			
6905 Field Equipment	195.88	203.66	530	530	
6943 Automotive Equipment--Replacement	1,800.00	1,800.00	6,000	6,000	
Total Capital Outlay	3,020.88	2,924.41	6,530	6,530	
TOTAL FOR FARM ADVISOR	28,387.29	27,552.13	32,982	32,982	GENERAL

Item 6905 provides for moisture test equipment, hay sampler, slide projector, and a portable PA system.
Item 6943 is for replacement of 3 cars.

Submitted by S. T. Eddy

Title Purchasing Agent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
58 - INSURANCE

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6208 Insurance--Fire			21,000	21,000	
Credits			60	60	
Total	20,000.00	18,323.85	20,940	20,940	
6209 Insurance--Liability			30,000	38,360	
Credits			6,000	7,000	
Total	24,000.00	22,745.26	24,000	31,360	
6210 Insurance--Compensation			46,000	46,000	
Credits			17,000	17,000	
Total	29,000.00	28,770.93	29,000	29,000	
Total Maintenance and Operation			97,000	105,360	
Less: Total Credits			23,060	24,060	
TOTAL FOR INSURANCE	73,000.00	69,840.04	73,940	81,300	GENERAL

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
59 - CIVIL DEFENSE

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Director of Civil Defense	988.43	988.43			
Total Salaries and Wages	988.43	988.43			
MAINTENANCE AND OPERATION					
6101 Office Supplies	15.00		50		
6201 Utilities	250.00	273.53	350		
6202 Postage and Freight			50		
6205 Travel, Meals and Lodging	112.25	112.25	300		
6304 Repairs and Maintenance--Equipment-Nonautomotive	250.00	143.70	300		
Total Maintenance and Operation	627.25	529.48	1,050		
TOTAL FOR CIVIL DEFENSE	1,615.68	1,517.91	1,050		GENERAL

Civil Defense expenditures have been incorporated into the Administrative Office Budget No. 3.

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
60 - HUMANE SERVICE

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6415 Other Outside Personal Services and Care (Contract payments to Woods Animal Shelter for Humane Service)	11,300.00	11,299.92	11,300	14,300	
Total Maintenance and Operation	11,300.00	11,299.92	11,300	14,300	
TOTAL FOR HUMANE SERVICE	11,300.00	11,299.92	11,300	14,300	GENERAL

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
61 - FISH AND GAME

General Function
PROTECTION TO PERSONS AND PROPERTY

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6103 Other Operating Supplies	200.00	114.50	520	520	
6205 Travel, Meals and Lodging	700.00	550.00	700	700	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	1,000.00	786.98	1,000	1,000	
6303 Repairs and Maintenance-- Equipment-Automotive	900.00	568.96	900	900	
6807 Protection of Fish and Game	2,500.00	1,355.76	2,500	2,500	
6875 Outstanding Encumbrances-- Maintenance and Operations				1,103	
Total Maintenance and Operations	5,300.00	3,376.20	5,620	6,723	
6930 Reserve			17,681	12,303	
TOTAL FOR FISH AND GAME	5,300.00	3,376.20	23,301	19,026	FISH AND GAME

Submitted by George L. Harper, M. D.

Title County Health Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
63 - HEALTH DEPARTMENT

General Function
HEALTH AND SANITATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	133,434.39	134.428.67	148,340	148,340	
6003 Extra Help	1,192.85	1,543.22	1,200	1,200	
Total Salaries and Wages	134,627.24	135,971.89	149,540	149,540	
MAINTENANCE AND OPERATION					
6101 Office Supplies	2,135.00	2,282.86	2,250	2,250	
6102 Maintenance and Housekeeping Materials and Supplies	400.00	358.72	450	450	
6103 Other Operating Supplies	58.00	87.28	100	100	
6105 Medicine and Medicinal Supplies	6,000.00	5,738.80	6,500	6,500	
6106 Books and Periodicals	200.00	181.78	250	250	
6201 Utilities	4,750.00	4,872.38	4,800	4,800	
6202 Postage and Freight	1,100.00	1,500.00	1,500	1,500	
6205 Travel, Meals and Lodging	9,100.00	9,341.52	11,000	11,000	
6214 Official Bonds and Dues			200	200	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	225.00	51.72	1,500	1,500	
6303 Repairs and Maintenance-- Equipment-Automotive	3,500.00	3,658.68	3,500	3,500	
6409 Medical Professional Services	5,000.00	4,712.48	2,000	2,000	
6415 Other Outside Personal Services and Care	200.00	167.10	200	200	
6504 Aid to Crippled Children	90,000.00	88,708.84	95,000	100,000	
6875 Outstanding Encumbrances-- Maintenance and Operations	556.41	556.41		612	
Total Maintenance and Operation	123,224.41	122,218.76	129,250	134,862	

Submitted by George L. Harper, M. D.

Title County Health Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
63 - HEALTH DEPARTMENT

General Function
HEALTH AND SANITATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6901 Furniture and Fixtures	100.00	100.26	930	930	
6903 Automotive Equipment	2,137.88	2,137.88			
6905 Field Equipment			100	100	
6908 Hospital Equipment	157.28	159.23			
6941 Furniture and Fixtures--Replacement	662.72	662.72	1,235	1,235	
6943 Automotive Equipment--Replacement	2,215.71	2,215.71	2,000	2,000	
Total Capital Outlay	5,273.59	5,275.80	4,265	4,265	
TOTAL FOR HEALTH DEPARTMENT	263,125.24	263,466.45	283,055	288,667	GENERAL

Item 6901 is for 2 dictaphones and two file cabinets.
Item 6905 is for a field test kit.
Item 6941 is for a water still, metal clinic table, 2 chairs, 2 typewriters, and 1 step stool.
Item 6943 is for a vehicle replacement.

Submitted by George L. Harper, M. D.

Title County Health Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
64 - SPECIAL PUBLIC HEALTH

General Function
HEALTH AND SANITATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Health Officer	16,363.48	16,363.48	15,453	15,453	
6002 Regular Salaries	24,369.36	22,348.77	21,981	21,981	
Total Salaries and Wages	40,732.84	38,712.25	37,434	37,434	
MAINTENANCE AND OPERATION					
6205 Travel, Meals and Lodging	200.00	121.44	300	300	
6209 Insurance--Liability	43.35	43.35	45	45	
6210 Insurance--Compensation	116.01	116.01	135	135	
6211 Insurance--Employees OASDI	576.00	761.00	576	800	
6212 Insurance--Employees Health and Accident	36.00	30.00	36	96	
6213 Insurance--Employees Retirement Annuities	1,685.00	1,606.88	750	750	
6301 Repairs and Maintenance--Buildings, Plants and Grounds	1,275.44	1,275.44			
6304 Repairs and Maintenance--Equipment-Nonautomotive	150.00	191.36	150	150	
6409 Medical Professional Services			1,000	1,000	
Total Maintenance and Operation	4,081.80	4,145.48	2,992	3,276	
RESERVES AND SURPLUS					
Surplus				*6,790	
TOTAL FOR SPECIAL PUBLIC HEALTH	44,814.64	42,857.73	40,426	47,500	GENERAL

*In addition to balance from preceding years of $9,302.91

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
68 - ROAD ADMINISTRATION

General Function
ROADS

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Road Commissioner	10,056.00	11,467.40	12,000	12,000	
6002 Regular Salaries	87,361.00	90,157.29	120,573	123,800	
6003 Extra Help				9,000	
Total Salaries and Wages	97,417.00	101,624.69	132,573	144,800	
MAINTENANCE AND OPERATION					
6101 Office Supplies	550.00	569.87	1,000	1,000	
6103 Other Operating Supplies	1,800.00	1,722.16	2,080	2,100	
6106 Books and Periodicals				30	
6201 Utilities	720.00	659.32	800	800	
6202 Postage and Freight	300.00	215.69	300	300	
6204 Rent--Equipment		12.96			
6205 Travel, Meals and Lodging	275.27	275.27	500	500	
6211 Insurance--Employees OASDI	12,200.00	13,321.50	14,000	15,000	
6212 Insurance--Employees Health and Accident	900.00	882.00	1,000	2,500	
6213 Insurance--Employees Retirement Annuities	21,800.00	23,009.78	25,000	25,000	
6214 Official Bonds and Dues	40.00	30.00	40	60	
6303 Repairs and Maintenance--Equipment-Automotive	3,968.00	3,990.72	4,000	4,750	
6304 Repairs and Maintenance--Equipment-Nonautomotive	300.00	320.36	350	350	
6875 Outstanding Encumbrances--Maintenance and Operations	210.82	210.82		42	
Total Maintenance and Operation	43,064.09	45,220.45	49,070	52,432	
CAPITAL OUTLAY					
6901 Furniture and Fixtures			340	1,147	

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
68 - ROAD ADMINISTRATION

General Function
ROADS

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
6902 Office Equipment	27.41	27.41		730	
6905 Field Equipment			100	830	
6942 Office Equipment-Replacement	454.56	454.56			
6943 Automotive Equipment--Replacement			3,200	5,000	
Total Capital Outlay	481.97	481.97	3,640	7,707	
TOTAL FOR ROAD ADMINISTRATION	140,963.06	147,327.11	185,283	204,939	ROAD FUND

Item 6901 provides for map and letter files, 2 desks, 4 chairs, drafting stool, machine table, bookcase, and 2 arm chairs.
Item 6902 provides for 1 electric typewriter and 1 photo copy machine.
Item 6905 provides for survey rod, level rods and 3 traffic counters.
Item 6943 provides for the replacement of 1 survey wagon.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
69 - ROAD CONSTRUCTION AND MAINTENANCE

General Function
ROADS

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
6701 ROADS--PRIMARY ROADS CONSTRUCTION	272,192.00	233,342.40	252,701	277,710	
6702 ROADS--PRIMARY ROADS MAINTENANCE	182,300.00	166,156.04	185,700	159,100	
6703 ROADS--PRIMARY BRIDGES CONSTRUCTION	32,700.00	35,645.94	11,000	58,590	
6704 ROADS--PRIMARY BRIDGES MAINTENANCE	34,600.00	12,805.79	15,850	14,150	
6705 ROADS--SECONDARY ROADS CONSTRUCTION	65,327.00	53,716.34	47,385	41,008	
6706 ROADS--SECONDARY ROADS MAINTENANCE	172,500.00	149,376.18	169,498	130,700	
6707 ROADS--SECONDARY BRIDGES CONSTRUCTION	5,000.00	3,352.89		20,000	
6708 ROADS--SECONDARY BRIDGES MAINTENANCE	26,010.00	12,885.61	15,200	19,100	
6708.1 STORM DAMAGE		831.84			
6709 ROADS--ACQUISITION					
Rights of Way	18,111.00	6,245.54	10,500	17,000	
New Equipment	109,000.00	100,972.87	96,000	54,000	
Stores Account	20,000.00	3,373.14	20,000		

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
69 - ROAD CONSTRUCTION AND MAINTENANCE

General Function
ROADS

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
Maintenance Stations					
Simmler Maintenance Yard)	5,000.00	4,711.15		)	
District No. 3 Yard)	1,500.00	1,235.47		) 20,000	
Atascadero Maintenance Yard)			4,000	)	
Outstanding Encumbrances	3,455.35				
Total Roads--Acquisition	157,066.35	116,538.17	130,500	91,000	
6710 ROADS--OVERHEAD	162,000.00	174,444.40	199,450	199,450	
6975 OUTSTANDING ENCUMBRANCES	3,455.35	3,455.35		7,670	
6712 - 13 EXPENDITURE TRANSFERS REIMBURSEMENTS.		(553.43)			
6750 EXPENDITURES APPLICABLE TO PRIOR YEARS		(720.00)			
TOTAL FOR ROAD CONSTRUCTION AND MAINTENANCE	1,109,695.35	961,277.52	1,027,284	1,018,478	ROAD FUND

New equipment to be purchased consists of various items of heavy machinery for the Road Districts.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
69 - ROAD CONSTRUCTION AND ...
General Function MAINTENANCE ROADS

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
RECAPITULATION-ROADS AND BRIDGES					
Administration and Engineering	140,963.06	147,210.82	185,283	204,897	
Primary Roads and Bridges					
Construction	304,892.00	268,988.34	263,701	336,300	
Maintenance	216,900.00	178,961.83	201,550	173,250	
Total	521,792.00	447,950.17	465,251	509,550	
Secondary Roads and Bridges					
Construction	70,327.00	57,069.23	47,385	61,008	
Maintenance	199,748.04	163,093.63	184,698	149,800	
Total	270,075.04	220,162.86	232,083	210,808	
Overhead	162,000.00	174,444.40	199,450	199,450	
Acquisition	157,066.35	116,538.17	130,500	91,000	
Outstanding Encumbrances		3,666.17		7,712	
Expenditure Transfers and Reimbursements		(553.43)			
Expenditures Applicable to Prior Years		(720.00)			
Sub-Total Roads and Bridges	1,251,896.45	1,108,604.63	1,212,567	1,223,417	
Reserve Storm Damage			85,888	*28,900	
GRAND TOTAL - ROADS AND BRIDGES	1,251,896.45	1,108,604.63	1,298,455	1,252,317	ROAD FUND

*In addition to balance from preceding years of 54,579.85

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
70 - AVILA WHARF

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6201 Utilities	650.00	558.43	900	900	
6301 Repairs and Maintenance--Buildings, Plants and Grounds	7,129.62	7,211.02	9,700	10,400	
Total Maintenance and Operation	7,779.62	7,769.45	10,600	11,300	
CAPITAL OUTLAY					
6961 Improvements to Buildings and Grounds	12,411.05	12,411.05		7,000	
6975 Outstanding Encumbrances--Capital Outlay	12,546.41	12,546.41			
Total Capital Outlay	24,957.46	24,957.46		7,000	
TOTAL FOR AVILA WHARF	32,737.08	32,726.91	10,600	18,300	GENERAL

Item 6961 provides for electrical lines and water lines.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
71 - CAYUCOS WHARF

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	2,400.00	1,547.28	2,000	2,000	
Total Maintenance and Operation	2,400.00	1,547.28	2,000	2,000	
TOTAL FOR CAYUCOS WHARF	2,400.00	1,547.28	2,000	2,000	GENERAL

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
72 - PISMO WHARF

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6201 Utilities	300.00	298.80	300	300	
6301 Repairs and Maintenance--Buildings, Plants and Grounds	1,026.22	1,129.87	13,300	13,300	
Total Maintenance and Operation	1,326.22	1,428.67	13,600	13,600	
CAPITAL OUTLAY					
6922 Other New Construction Pier Extension	12,811.60	11,274.17			
6975 Outstanding Encumbrances--Capital Outlay	4,006.74	4,006.74			
Total Capital Outlay	16,818.34	15,280.91			
TOTAL FOR PISMO WHARF	18,144.56	16,709.58	13,600	13,600	GENERAL

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
73 - SAN SIMEON WHARF

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6301 Repairs and Maintenance-- Buildings, Plants and Grounds			200	200	
Total Maintenance and Operation			200	200	
TOTAL FOR SAN SIMEON WHARF			200	200	GENERAL

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
75 - SANTA MARGARITA LAKE
General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	11,883.08	12,648.15	20,701	13,194	
6003 Extra Help	4,163.60	4,111.19	5,000	5,000	
Total Salaries and Wages	16,046.68	16,759.34	25,701	18,194	
MAINTENANCE AND OPERATION					
6101 Office Supplies	1,021.31	1,021.11	1,085	1,085	
6102 Maintenance and Housekeeping Materials and Supplies	300.00	336.35	300	500	
6103 Other Operating Supplies	100.00	42.75	200	200	
6201 Utilities	2,500.00	2,536.01	5,000	5,000	
6202 Postage and Freight	25.00	24.80	50	50	
6204 Rent--Equipment	2,522.00	2,677.70			
6301 Repairs and Maintenance--Buildings, Plants and Grounds	1,100.00	934.51	500	500	
6303 Repairs and Maintenance--Equipment-Automotive	1,200.00	1,392.46	4,000	3,500	
6304 Repairs and Maintenance--Equipment-Nonautomotive	265.50	259.71	50	50	
6402 Professional Consultants			6,695		
6415 Other Outside Personal Services and Care	3,270.00	3,510.00			
6875 Outstanding Encumbrances--Maintenance and Operations				38	
Total Maintenance and Operation	12,303.81	12,735.40	17,880	10,923	
CAPITAL OUTLAY					
6903 Automotive Equipment	1,000.00	1,000.00	4,800	2,400	
6904 Shop Equipment	18.00				

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
75 -- SANTA MARGARITA LAKE

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
6905 Field Equipment	66.04	66.04	30	30	
6907 Recreation Equipment			600	600	
6921 Buildings and Grounds - New					
a. Restroom			10,000*	10,000*	
b. Water System			4,000*	4,000*	
c. Boat Launching Ramp	1,333.78	1,376.35	3,000*	3,000*	
d. Fish Cleaning Table			500*	500*	
e. Access Road			50,000*	50,000*	
f. Swimming Pool Enclosure	442.00	438.63			
g. Swimming Pool	9,574.54	9,574.54			
h. Parking Area			5,000*	5,000*	
i. Signs & Accessories			500*	700**	
j. Chemical Toilets			2,000		
k. Water System			3,900	5,000	
l. Shed & Storage			500		
m. Water Pipe & Tank			3,000		
n. Boat Docks			400		
o. Pipeline			4,800		
p. Youth Kitchen			1,800		
6943 Automotive Equipment--Replacement			3,800		
6945 Field Equipment--Replacement	1,862.80	1,786.40			
6961 Improvements to Buildings and Grounds					
a. Restroom Remodel	186.58	556.42	500	500	
b. Electric System			2,000		
c. Pits, Tables and Landscaping			1,000		
d. Floating Ramp			400	400	
e. Pool Shelter				200	
f. Ramp Extension				600	
6975 Outstanding Encumbrances--Capital Outlay				1,100	

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
75 - SANTA MARGARITA LAKE
General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
Total Capital Outlay	14,483.74	14,798.38	102,530	84,030	
TOTAL FOR SANTA MARGARITA LAKE	42,834.23	44,293.12	146,111	113,147	GENERAL

*State Wildlife
**Includes $200 County Costs

Item 6903 is for a pumper truck.
Item 6905 is for a bell system.
Item 6907 is for playground equipment.
Items 6921 a, b, c, d, e, h, & i provide for expansion of area pursuant to grant approved by the Wildlife Conservation Board.
Item 6921 k is for a 30,000 gallon water tank, pump, filter and chlorination unit.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
76 - COUNTY PARKS AND BEACHES

General Function OVERHEAD
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Superintendent of Parks and Beaches	7,272.28	7,272.28	7,632	7,632	
6002 Regular Salaries	30,125.74	30,811.95	35,424	35,788	
6003 Extra Help	8,431.68	8,737.20	6,000	6,000	
Total Salaries and Wages	45,829.70	46,821.43	49,056	49,420	
MAINTENANCE AND OPERATION					
6101 Office Supplies	250.00	259.53	330	330	
6102 Maintenance and Housekeeping Materials and Supplies	(1,000.00)	650.25	(1,000)	(1,000)	
6103 Other Operating Supplies	500.00	328.70	300	300	
6105 Medicine and Medicinal Supplies	127.52	131.67	200	200	
6106 Books and Periodicals			50	50	
6201 Utilities	500.00	467.73	500	500	
6202 Postage and Freight	50.00	50.00	50	50	
6204 Rent--Equipment	100.00	24.55	100	100	
6205 Travel, Meals and Lodging	225.00	187.62	300	300	
6214 Official Bonds and Dues	15.00		50	50	
6301 Repairs and Maintenance--Buildings, Plants and Grounds	974.72	138.70	1,000	1,000	
6303 Repairs and Maintenance--Equipment-Automotive	6,000.00	6,000.00	6,000	6,500	
6304 Repairs and Maintenance--Equipment-Nonautomotive	350.00	108.45	300	300	
6802 Contributions-Miscellaneous	379.60	379.60			
6875 Outstanding Encumbrances--Maintenance and Operations	215.65	215.65			
Total Maintenance and Operation	9,887.49	8,942.45	9,380	9,880	

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department

76 - COUNTY PARKS AND BEACHES OVERHEAD

General Function

RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6901 Furniture and Fixtures	395.82	395.82	175	175	
6903 Automotive Equipment	13,598.96	13,598.96	2,900	500	
6904 Shop Equipment			320	320	
6905 Field Equipment - New	306.68	302.81	400	400	
6921 Buildings and Grounds				3,000	
6943 Automotive Equipment-- Replacement	4,669.03	4,669.03	5,400	5,400	
6975 Outstanding Encumbrances-- Capital Outlay				3,006	
Total Capital Outlay	18,970.49		9,195	12,801	
6812 Costs Applies	-210.83	-210.83			
TOTAL FOR COUNTY PARKS AND BEACHES-OVERHEAD	74,476.85	74,519.67	67,631	72,101	GENERAL

Item 6102 contains $800 revolving fund not included in totals.
Item 6901 is for a work table and 3 arm chairs.
Item 6903 is for a tractor trailer and beach cleaning equipment.
Item 6904 is for a battery charger, a Hammerknife Mower, and a floor jack.
Item 6905 is for a chain saw.
Item 6921 is for material for new restroom at Nipomo Community Park
Item 6943 is for replacement of a 3/4-ton truck and a 2-ton dump truck.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department

77 -- COUNTY PARK, ATASCADERO

General Function

RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	8,613.96	8,633.35	9,708	9,708	
6003 Extra Help	1,003.20	1,151.70	1,200	1,200	
Total Salaries and Wages	9,617.16	9,785.05	10,908	10,908	
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	900.00	747.64	800	800	
6103 Other Operating Supplies	696.80	402.99	700	700	
6201 Utilities	2,500.00	2,473.25	2,500	2,500	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	1,000.00	883.88	1,500	1,500	
6303 Repairs and Maintenance-- Equipment-Automotive	500.00	442.33	500	500	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	200.00	169.30	300	300	
6875 Outstanding Encumbrances-- Maintenance and Operations	1,148.93	1,148.93		133	
Total Maintenance and Operation	6,945.73	6,268.32	6,300	6,433	
CAPITAL OUTLAY					
6903 Automotive Equipment	200.00				
6947 Recreation Equipment-- Replacement			300	300	
6961 Improvement to Buildings and Grounds			5,800	11,895	
Total Capital Outlay	200.00		6,100	12,195	
TOTAL FOR COUNTY PARK, ATASCADERO	16,762.89	16,053.37	23,308	29,536	GENERAL

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
77 - COUNTY PARK, ATASCADERO

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
Item 6947 is for merry-go-round replacement. Item 6961 is for landscaping, feed house, septic tank, new water line, and relocation of pipeline.					

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department

78 - COUNTY PARK, CAMBRIA

General Function

RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	4,375.96	4,384.81	4,584	4,584	
Total Salaries and Wages	4,375.96	4,384.81	4,584	4,584	
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	1,425.00	1,683.72	1,000	1,000	
6103 Other Operating Supplies	150.00	30.78	150	150	
6201 Utilities	800.00	729.96	800	800	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	250.28	250.28	200	200	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	100.00	75.60	50	50	
6875 Outstanding Encumbrances-- Maintenance and Operations	174.52	174.52			
Total Maintenance and Operation	2,899.80	2,944.86	2,200	2,200	
CAPITAL OUTLAY					
6907 Recreation Equipment			200	200	
6909 Land and Buildings				12,000	
6947 Recreation Equipment-- Replacement			260	260	
6961 Improvements to Buildings and Grounds	2,200.00	2,003.75	500	500	
6975 Outstanding Encumbrances-- Capital Outlay	100.00	100.00			
Total Capital Outlay	2,300.00	2,103.75	960	12,960	

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department

78 - COUNTY PARK, CAMBRIA

General Function

RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
TOTAL FOR COUNTY PARK, CAMBRIA	9,575.76	9,433.42	7,744	19,744	GENERAL

Item 6907 is for new playground equipment.
Item 6909 is for lots to increase area of Cambria Park and improvements thereof.
Item 6947 is for replacement of playground equipment.
Item 6961 is for barbecue pits, tables and landscaping.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department

79 - COUNTY PARK, CUESTA

General Function

RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,987.24	3,995.55	4,188	4,188	
Total Salaries and Wages	3,987.24	3,995.55	4,188	4,188	
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	375.00	323.93	500	500	
6103 Other Operating Supplies	125.00	99.18	100	100	
6201 Utilities	450.00	293.40	400	400	
6301 Repairs and Maintenance--Buildings, Plants and Grounds	643.13	643.13	100	100	
6304 Repairs and Maintenance--Equipment-Nonautomotive	50.00	16.61	50	50	
Total Maintenance and Operation	1,643.13	1,376.25	1,150	1,150	
CAPITAL OUTLAY					
6905 Field Equipment	657.28	657.28			
6961 Improvements to Buildings and Grounds	450.00	427.11	900	900	
6975 Outstanding Encumbrances--Capital Outlay	315.04	315.04			
Total Capital Outlay	1,422.32	1,399.43	900	900	
TOTAL FOR COUNTY PARK, CUESTA	7,052.69	6,771.23	6,238	6,238	GENERAL

Item 6961 is for pit and table, electrical outlet and landscaping.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
80 - COUNTY PARK, GROVER CITY

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	2,858.76	2,864.58	2,997	2,997	
Total Salaries and Wages	2,858.76	2,864.58	2,997	2,997	
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	235.00	135.82	250	250	
6103 Other Operating Supplies	75.00	52.89	75	75	
6201 Utilities	75.00	54.50	200	200	
6303 Repairs and Maintenance--Equipment-Automotive	50.00	45.16	75	75	
6304 Repairs and Maintenance--Equipment-Nonautomotive	70.00	50.67	50	50	
Total Maintenance and Operation	505.00	339.04	650	650	
CAPITAL OUTLAY					
6961 Improvements to Buildings and Grounds	100.00		400	400	
Total Capital Outlay	100.00		400	400	
TOTAL FOR COUNTY PARK, GROVER CITY	3,463.76	3,203.62	4,047	4,047	GENERAL

Item 6961 is for lighting and landscaping.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department

81 - COUNTY PARK, HEARST

General Function

RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,987.24	3,995.55	4,188	4,188	
6003 Extra Help	1,377.00	957.50	1,500	1,500	
Total Salaries and Wages	5,364.24	4,953.05	5,688	5,688	
MAINTENANCE AND OPERATION					
6101 Office Supplies	80.00	81.76	50	50	
6102 Maintenance and Housekeeping Materials and Supplies	500.00	441.59	500	500	
6103 Other Operating Supplies	150.00	49.90	100	100	
6201 Utilities	2,200.00	1,833.20	2,300	2,300	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	100.00	110.00	475	475	
6303 Repairs and Maintenance-- Equipment-Automotive	250.00	162.09	250	250	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	100.00	29.65	50	50	
6875 Outstanding Encumbrances-- Maintenance and Operations	44.04	44.04		12	
Total Maintenance and Operation	3,424.04	2,752.23	3,725	3,737	
CAPITAL OUTLAY					
6902 Office Equipment			95	95	
6905 Field Equipment			125	125	
6941 Furniture and Fixtures-- Replacement	98.02	98.02			
6943 Automotive Equipment-- Replacement			500	500	
6961 Improvements to Buildings and Grounds	300.00	232.31	300	300	

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
81 - COUNTY PARK, HEARST

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
6975 Outstanding Encumbrances--Capital Outlay	616.87	616.87			
Total Capital Outlay	1,014.89	947.20	1,020	1,020	
TOTAL FOR COUNTY PARK, HEARST	9,803.17	8,652.48	10,433	10,445	GENERAL

Item 6902 is for a floor safe.
Item 6905 is for a Roto Mower.
Item 6943 is for replacement of a pickup truck.
Item 6961 is for tables and landscaping.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department

82 - COUNTY PARK, MORRO

General Function

RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,054.01	3,707.22	[illegible]	[illegible]	
Total Salaries and Wages	3,054.01	3,707.22	[illegible]	[illegible]	
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	700.00	505.86	250	250	
6103 Other Operating Supplies	100.00	37.16	100	100	
6201 Utilities	500.00	463.11	700	700	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds			50	50	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	50.00	18.00	50	50	
Total Maintenance and Operation	1,350.00	1,024.13	1,150	1,150	
CAPITAL OUTLAY					
6907 Recreation Equipment	213.34	212.34	200	200	
6961 Improvements to Buildings and Grounds	900.00	134.52	500	500	
6975 Outstanding Encumbrances-- Capital Outlay				185	
Total Capital Outlay	1,113.34	347.86	700	885	
TOTAL FOR COUNTY PARK, MORRO	5,517.35	5,079.21	5,846	6,031	GENERAL

Item 6907 is for playground equipment.
Item 6961 is for landscaping.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
83 - COUNTY PARK, OCEANO

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	2,480.00	990.25	3,590	3,590	
Total Salaries and Wages	2,480.00	990.25	3,590	3,590	
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	400.00	244.42	300	300	
6103 Other Operating Supplies	200.00	53.22	200	200	
6201 Utilities	750.00	727.97	900	900	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	150.00	110.80	200	200	
6303 Repairs and Maintenance-- Equipment-Automotive	150.00	93.85	300	300	
6304 Repairs and Maintenance-- Equipment-Nonautomotive			50	50	
6875 Outstanding Encumbrance-- Maintenance and Operations				25	
Total Maintenance and Operation	1,650.00	1,230.26	1,950	1,975	
CAPITAL OUTLAY					
6903 Automotive Equipment	600.00	465.00			
6905 Field Equipment	105.00	107.11			
6921 Buildings and Grounds-New			7,300	6,500	
6961 Improvements to Buildings and Grounds	1,350.00	1,236.86	400	400	
6975 Outstanding Encumbrances-- Capital Outlay	43.86	43.86			
Total Capital Outlay	2,098.86	1,852.83	7,700	6,900	

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
83 - COUNTY PARK, OCEANO

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
TOTAL FOR COUNTY PARK, OCEANO	5,138.86	4,073.34	13,[illegible]	[illegible]	GENERAL

Item 6921 is for restroom construction.
Item 6961 is for tables, pits and landscaping.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department

83.1 COUNTY PARK, OSO FLACO

General Function

RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	250.00	124.50	200	200	
Total Maintenance and Operation	250.00	124.50	200	200	
TOTAL FOR COUNTY PARK, OSO FLACO	250.00	124.50	200	200	GENERAL

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
84 - COUNTY PARK, ROUTZAHN

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,949.56	3,958.98	4,800	4,800	
Total Salaries and Wages	3,949.56	3,958.98	4,800	4,800	
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	350.00	349.25	400	400	
6103 Other Operating Supplies	50.00	9.79	100	100	
6201 Utilities	700.00	612.92	700	700	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	350.00	94.06	450	450	
6303 Repairs and Maintenance-- Equipment-Automotive	300.00	335.49	300	300	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	50.00	13.00			
6875 Outstanding Encumbrances-- Maintenance and Operations	49.24	49.24			
Total Maintenance and Operation	1,849.24	1,463.75	1,950	1,950	
CAPITAL OUTLAY					
6907 Recreation Equipment	180.07	180.07			
6961 Improvements to Buildings and Grounds	600.00	381.76	350	350	
6975 Outstanding Encumbrances-- Capital Outlay	22.44	22.44			
Total Capital Outlay	802.51	584.27	350	350	
TOTAL FOR COUNTY PARK, ROUTZAHN	6,601.31	6,007.00	7,100	7,100	GENERAL

Item 6961 is for tables and pits.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
85 - COUNTY PARK, SAN MIGUEL
General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	2,966.13	2,987.14	3,674	3,674	
6003 Extra Help	685.08	685.08	200	200	
Total Salaries and Wages	3,651.21	3,672.22	3,874	3,874	
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	700.00	483.40	700	700	
6103 Other Operating Supplies	175.00	84.34	100	100	
6201 Utilities	750.00	784.50	700	700	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	200.00	57.63	1,350	1,350	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	55.00	32.85	50	50	
6415 Other Outside Personal Services and Care Merchant Patrol	120.00	120.00	120	120	
6875 Outstanding Encumbrances-- Maintenance and Operations				500	
Total Maintenance and Operation	2,000.00	1,562.72	3,020	3,520	

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
85 - COUNTY PARK, SAN MIGUEL
General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6901 Furniture and Fixtures	100.00	100.00	160	160	
6907 Recreation Equipment	180.07	180.07			
6909 Land and Buildings			400	400	
6961 Improvements to Buildings and Grounds			225	225	
6975 Outstanding Encumbrances--Capital Outlay	99.40	99.40			
Total Capital Outlay	379.47	379.47	785	785	
TOTAL FOR COUNTY PARK, SAN MIGUEL	6,030.68	5,614.41	7,679	8,179	GENERAL

Item 6901 is for an air conditioner and storage racks.
Item 6909 is for acquisition of a lot to enlarge San Miguel Park.
Item 6961 is for paving work.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
86 - COUNTY PARK, SHANDON

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	4,375.96	4,384.81	4,584	4,584	
6003 Extra Help	985.85	1,141.85	1,300	1,300	
Total Salaries and Wages	5,361.81	5,526.66	5,884	5,884	
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	800.00	823.95	600	600	
6103 Other Operating Supplies	150.00	25.74	100	100	
6201 Utilities	1,600.00	1,165.78	1,600	1,600	
6301 Repairs and Maintenance--Buildings, Plants and Grounds	300.00	64.46	200	200	
6304 Repairs and Maintenance--Equipment-Nonautomotive	50.00	83.69	100	100	
6875 Outstanding Encumbrances--Maintenance and Operations	34.23	34.23		36	
Total Maintenance and Operation	2,934.23	3,197.85	2,600	2,636	
CAPITAL OUTLAY					
6922 Other New Construction			1,000	1,000	
6947 Recreation Equipment--Replacement			40	40	
6961 Improvements to Buildings and Grounds	1,375.00	897.11	500	500	
6975 Outstanding Encumbrances--Capital Outlay	300.00	300.00			
Total Capital Outlay	1,675.00	1,197.11	1,540	1,540	

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
86 - COUNTY PARK, SHANDON

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
TOTAL FOR COUNTY PARK, SHANDON	9,971.04	8,921.62	10,024	1,060	GENERAL

Item 6922 is for a multi-purpose concrete slab.
Item 6947 is for replacement of electric meter for tennis court.
Item 6961 is for landscaping and lights.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
87 - COUNTY PARK, TEMPLETON

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,636.20	3,643.95	3,816	3,816	
Total Salaries and Wages	3,636.20	3,643.95	3,816	3,816	
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	400.00	358.74	300	300	
6103 Other Operating Supplies	100.00	60.12	100	100	
6201 Utilities	700.00	736.74	700	700	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	100.00		100	100	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	50.00	40.20	100	100	
6875 Outstanding Encumbrances-- Maintenance and Operations	160.00	160.00			
Total Maintenance and Operation	1,510.00	1,355.80	1,300	1,300	
CAPITAL OUTLAY					
6907 Recreation Equipment	180.00	182.53			
6961 Improvements to Buildings and Grounds	400.00	292.34	100	100	
6975 Outstanding Encumbrances-- Capital Outlay	180.99	180.99			
Total Capital Outlay	760.99	655.86	100	100	
TOTAL FOR COUNTY PARK, TEMPLETON	5,907.19	5,655.61	5,216	5,216	GENERAL

Item 6961 is for landscaping.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
88 - MORRO ROCK PARK

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6003 Extra Help			1,000	1,000	
Total Salaries and Wages			1,000	1,000	
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	300.00	297.50	500	500	
6103 Other Operating Supplies	150.00	22.39	100	100	
6201 Utilities	500.00	479.09	800	800	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	300.00		300	300	
6875 Outstanding Encumbrances-- Maintenance and Operations	26.78	26.78			
Total Maintenance and Operation	1,276.78	825.76	1,700	1,700	
CAPITAL OUTLAY					
6903 Automotive Equipment			1,000	1,000	
6921 Buildings and Grounds - New	10,000.00	224.87			
6961 Improvements to Buildings and Grounds	4,900.00	836.33	6,000	6,000	
6975 Outstanding Encumbrances-- Capital Outlay	134.78	134.78		11,783	
Total Capital Outlay	15,034.78	1,195.98	7,000	18,783	
TOTAL FOR MORRO ROCK PARK	16,311.56	2,021.74	9,700	21,483	GENERAL

Item 6903 is for a used pickup truck.
Item 6961 is for development and landscaping.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
89 - COUNTY BEACH, AVILA

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,816.00	2,764.19	3,934	3,934	
6003 Extra Help	3,000.00	2,808.30	3,500	3,500	
Total Salaries and Wages	6,816.00	5,572.49	7,434	7,434	
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	800.00	1,021.71	800	800	
6103 Other Operating Supplies	50.00	97.81	100	100	
6201 Utilities	2,400.00	2,207.52	2,400	2,400	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	800.00	561.84	500	500	
6303 Repairs and Maintenance-- Equipment-Automotive	675.00	590.00	450	450	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	50.00	17.01	50	50	
6875 Outstanding Encumbrances-- Maintenance and Operations	37.75	37.75		21	
Total Maintenance and Operation	4,812.75	4,533.64	4,300	4,321	
CAPITAL OUTLAY					
6903 Automotive Equipment	75.00	75.00			
6905 Field Equipment	26.00	25.61			
6943 Automotive Equipment-- Replacement	500.00	500.00			
6945 Field Equipment--Replacement			30	30	
6961 Improvements to Buildings and Grounds	2,374.00	599.31	3,250	4,970	

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department

89 - COUNTY BEACH, AVILA

General Function

RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
6975 Outstanding Encumbrances--Capital Outlay	1,052.48	1,052.48			
Total Capital Outlay	4,027.48	2,252.40	3,280	5,000	
TOTAL FOR COUNTY BEACH, AVILA	15,656.23	12,358.53	15,014	16,755	GENERAL

Item 6945 is for replacement of Field Glasses for lifeguard.
Item 6961 is for parking lot and sewer improvements.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
90 - COUNTY BEACH, CAYUCOS

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,636.20	3,643.95	3,816	3,816	
6003 Extra Help	1,300.00	1,170.69	1,500	1,500	
Total Salaries and Wages	4,936.20	4,814.64	5,316	5,316	
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	500.00	382.30	500	500	
6103 Other Operating Supplies	100.00	31.86	100	100	
6201 Utilities	300.00	198.54	300	300	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	100.00	24.76	100	100	
6303 Repairs and Maintenance-- Equipment-Automotive	800.00	92.90	300	300	
Total Maintenance and Operation	1,800.00	730.36	1,300	1,300	
CAPITAL OUTLAY					
6961 Improvements to Buildings and Grounds	5,000.00	4,205.29	5,000	5,000	
6975 Outstanding Encumbrances-- Capital Outlay	2,538.02	2,538.02		164	
Total Capital Outlay	7,538.02	6,743.31	5,000	5,164	
TOTAL FOR COUNTY BEACH, CAYUCOS	14,274.22	12,288.31	11,616	11,780	GENERAL

Item 6961 is for landscaping, parking, rock wall and guard rail fence.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department

91 - COUNTY BEACH, OCEANO

General Function

RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	400.00	132.13	400	400	
6103 Other Operating Supplies	50.00		50	50	
6201 Utilities	800.00	980.24	800	800	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	50.00		100	100	
6875 Outstanding Encumbrances-- Maintenance and Operation	11.02	11.02			
Total Maintenance and Operation	1,311.02	1,123.39	1,350	1,350	
CAPITAL OUTLAY					
6961 Improvements to Buildings and Grounds			200	200	
6975 Outstanding Encumbrances-- Capital Outlay	5,177.57	5,177.57			
Total Capital Outlay	5,177.57	5,177.57	200	200	
TOTAL FOR COUNTY BEACH, OCEANO	6,488.59	6,300.96	1,550	1,550	GENERAL

Item 6961 is for landscaping.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
92 - COUNTY BEACH, PISMO

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
[illegible]					
[illegible]	1,000.00	1,000.00	1,000	1,000	
Total Maintenance and Operation	1,000.00	1,000.00	1,000	1,000	
TOTAL FOR COUNTY BEACH, PISMO	1,000.00	1,000.00	1,000	1,000	GENERAL

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department

93 - COUNTY BEACH, SHELL BEACH

General Function

RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	250.00	10.91	200	200	
6201 Utilities		2.74			
Total Maintenance and Operation	250.00	13.65	200	200	
TOTAL FOR COUNTY BEACH, SHELL BEACH	250.00	13.65	200	200	GENERAL
PARKS AND BEACHES OVERHEAD	74,476.85	74,519.67	67,631	72,101	
GRAND TOTAL OF COUNTY PARKS*	146,310.49	125,904.67	256,886	253,891	
GRAND TOTAL OF COUNTY BEACHES	37,669.04	31,961.45	29,380	31,285	
TOTAL FOR COUNTY PARKS AND BEACHES	258,456.38	232,385.79	353,897	357,277	

*Includes Santa Margarita Lake

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
94 - VETERANS, SAN MIGUEL
95 - VETERANS, ARROYO GRANDE

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
94 - VETERANS, SAN MIGUEL					
MAINTENANCE AND OPERATION					
6203 Rent	300.00		300	3	
TOTAL FOR VETERANS, SAN MIGUEL	300.00		300	300	GENERAL
95 - VETERANS, ARROYO GRANDE					
MAINTENANCE AND OPERATION					
6301 Repairs and Maintenance--Buildings, Plants and Grounds	600.00	599.68	710	710	
Total Maintenance and Operation	600.00	599.68	710	710	
CAPITAL OUTLAY					
6961 Improvements to Buildings and Grounds	1,590.00	1,590.00			
Total Capital Outlay	1,590.00	1,590.00			
TOTAL FOR VETERANS, ARROYO GRANDE	2,190.00	2,189.68	710	710	GENERAL

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
96 - VETERANS, ATASCADERO

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	6,300.00	7,034.51	10,443	10,443	
6003 Extra Help	200.00	516.74	300	300	
Total Salaries and Wages	6,500.00	7,551.25	10,743	10,743	
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	800.00	867.96	800	800	
6201 Utilities	4,300.00	4,307.15	4,300	4,300	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	7,700.00	5,305.10	6,900	6,900	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	800.00	847.11	800	800	
6875 Outstanding Encumbrances-- Maintenance and Operations				60	
Total Maintenance and Operation	13,600.00	11,327.32	12,800	12,860	
CAPITAL OUTLAY					
6901 Furniture and Fixtures			658	658	
6941 Furniture and Fixtures-- Replacement		24.00	300	300	
Total Capital Outlay		24.00	958	958	
TOTAL FOR VETERANS, ATASCADERO	20,100.00	18,902.57	24,501	24,561	GENERAL

Item 6901 provides for 1 buffer and 1 Pac-Vac Sweeper.
Item 6941 is for Chinaware.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
96 - VETERANS, ATASCADERO

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
There are the following occupancies in this building:					
A. BASEMENT FLOOR					
1. Red Cross Storage		94 sq. ft.			
2. Building Department Storage		1,018 sq. ft.			
3. Atascadero 4-H Club		1,030 sq. ft.			
4. Parks and beaches		240 sq. ft.			
5. Farm Advisor Storage		108 sq. ft.			
6. Santa Lucia Sportsmen's Assn. Meeting Room, Locker Room & Rifle Range		2,800 sq. ft.			
7. Choral Group Storage		350 sq. ft.			
8. Civil Defense Storage		370 sq. ft.			
9. Junior Chamber of Commerce		1,500 sq. ft.			
B. FIRST FLOOR					
1. Sheriff Sub-Station		342 sq. ft.			
2. Justice Court		1,260 sq. ft.			
3. Welfare Department		1,258 sq. ft.			
4. Library		1,330 sq. ft.			
5. Rotunda occupied by an Art Gallery					
C. SECOND FLOOR					
1. Assessor		335 sq. ft.			
2. Agricultural Extension Service Home Department		760 sq. ft.			
3. Health Department (Use Home Dept. Room twice per month)		40 sq. ft.			
4. Red Cross		190 sq. ft.			
5. Welfare Department		1,469 sq. ft.			
6. Justice Court (Law Library)		220 sq. ft.			
7. Catholic Church		420 sq. ft.			

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo
Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
96 - VETERANS, ATASCADERO
General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
D. THIRD FLOOR					
This floor is occupied entirely by Veterans groups for meeting purposes, etc.					
E. FOURTH FLOOR					
1. General meeting rooms rented for public purposes. . . . . .275 sq. ft.					
2. Building Custodian's Living Quarters.					

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
97 - VETERANS, CAMBRIA

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,571.20	3,571.20	3,648	3,648	
6003 Extra Help			300	300	
Total Salaries and Wages	3,571.20	3,571.20	3,948	3,948	
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	375.00	326.08	450	450	
6201 Utilities	1,531.00	1,560.14	1,600	1,600	
6301 Repairs and Maintenance--Buildings, Plants and Grounds	1,515.98	1,181.09	1,085	1,085	
6304 Repairs and Maintenance--Equipment-Nonautomotive	6.00	6.00	125	125	
Total Maintenance and Operation	3,427.98	3,073.31	3,260	3,260	
CAPITAL OUTLAY					
6941 Furniture and Fixtures--Replacement	447.20	467.20	300	300	
6961 Improvements to Buildings and Grounds	5,744.02	5,744.02			
Total Capital Outlay	6,191.22	6,211.22	300	300	
TOTAL FOR VETERANS, CAMBRIA	13,190.40	12,855.73	7,508	7,508	GENERAL

Item 6941 provides for chinaware and kitchen equipment.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
98 - VETERANS, CAYUCOS

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,623.20	3,623.20	3,816	3,816	
6003 Extra Help	300.00		300	300	
Total Salaries and Wages	3,923.20	3,623.20	4,116	4,116	
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	550.00	408.18	500	500	
6201 Utilities	800.00	860.24	800	800	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	780.00	750.58	690	690	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	50.00	23.56	75	75	
Total Maintenance and Operation	2,180.00	2,042.56	2,065	2,065	
CAPTIAL OUTLAY					
6901 Furniture and Fixtures	1,318.75	1,312.80			
6941 Furniture and Fixtures-- Replacement	200.00	200.00	200	200	
Total Capital Outlay	1,518.75	1,512.80	200	200	
TOTAL FOR VETERANS, CAYUCOS	7,621.95	7,178.56	6,381	6,381	GENERAL

Item 6941 is for chinaware and kitchen equipment.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
99 -- VETERANS, MORRO BAY

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,973.24	3,973.24	3,989	3,989	
6003 Extra Help	276.00	276.00	300	300	
Total Salaries and Wages	4,249.24	4,249.24	4,289	4,289	
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	300.00	237.89	300	300	
6201 Utilities	975.00	943.22	975	975	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	500.00	291.54	1,000	1,000	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	25.00	8.08	100	100	
Total Maintenance and Operation	1,800.00	1,480.73	2,375	2,375	
CAPITAL OUTLAY					
6901 Furniture and Fixtures			529	529	
6941 Furniture and Fixtures-- Replacement	100.00	24.00	200	200	
6961 Improvement to Buildings and Grounds			4,450	4,450	
Total Capital Outlay	100.00	24.00	5,179	5,179	
TOTAL FOR VETERANS, MORRO BAY	6,149.24	5,753.97	11,843	11,843	GENERAL

Item 6901 is for a kitchen range
Item 6941 is for chinaware and kitchen equipment.
Item 6961 is for expansion of kitchen.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department

100 - VETERANS, PASO ROBLES

General Function

RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	1,863.80	1,863.80	1,870	1,870	
6003 Extra Help	86.88	150.88	150	150	
Total Salaries and Wages	1,950.68	2,014.68	2,020	2,020	
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	200.00	154.45	200	200	
6201 Utilities	1,000.00	1,025.78	1,000	1,000	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	800.00	723.16	700	700	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	25.00	9.48	200	200	
Total Maintenance and Operation	2,025.00	1,912.87	2,100	2,100	
CAPITAL OUTLAY					
6941 Furniture and Fixtures-- Replacement	200.00	194.59	200	200	
Total Capital Outlay	200.00	194.59	200	200	
TOTAL FOR VETERANS, PASO ROBLES	4,175.68	4,122.14	4,320	4,320	GENERAL

Item 6941 is for chinaware and kitchen equipment.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
101 - VETERANS, PISMO

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
5001 Regular Salaries	3,889.24	4,362.06	3,899	3,899	
5003 Extra Help	36.00	36.00	300	300	
Total Salaries and Wages	3,925.24	4,398.06	4,199	4,199	
MAINTENANCE AND OPERATION					
5102 Maintenance and Housekeeping Materials and Supplies	200.00	316.50	350	350	
5201 Utilities	1,100.00	1,327.03	1,400	1,400	
6301 Repairs and Maintenance--Buildings, Plants and Grounds	150.00	107.70	950	950	
6304 Repairs and Maintenance--Equipment-Nonautomotive			150	150	
6875 Outstanding Encumbrances--Maintenance and Operation	9.15	9.15			
Total Maintenance and Operation	1,459.15	1,760.38	2,550	2,550	
CAPITAL OUTLAY					
6941 Furniture and Fixtures--Replacement	50.00	53.49	200	200	
Total Capital Outlay	50.00	53.49	200	200	
TOTAL FOR VETERANS, PISMO	5,434.39	6,211.93	6,949	6,949	GENERAL

Item 6941 is for chinaware and kitchen equipment.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department

102 - VETERANS, SAN LUIS OBISPO

General Function

RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	8,592.54	8,592.45	9,190	9,190	
6003 Extra Help			300	300	
Total Salaries and Wages	8,592.54	8,592.45	9,490	9,490	
MAINTENANCE AND OPERATION					
6102 Maintenance and Housekeeping Materials and Supplies	617.00	529.00	700	700	
6201 Utilities	2,560.00	2,904.26	3,100	3,100	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	1,070.00	988.53	1,500	1,500	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	75.00	69.91	600	600	
Total Maintenance and Operation	4,322.00	4,491.90	5,900	5,900	
CAPITAL OUTLAY					
6901 Furniture and Fixtures			653	653	
6941 Furniture and Fixtures-- Replacement	230.00	271.72	500	500	
6961 Improvements to Buildings and Grounds	14,622.65	13,818.65			
Total Capital Outlay	14,852.65	14,090.37	1,153	1,153	
TOTAL FOR VETERANS, SAN LUIS OBISPO	27,767.19	27,174.72	16,543	16,543	GENERAL

Item 6901 is for a floor polisher and a Pac-Vac Sweeper.
Item 6941 is for chinaware and kitchen equipment.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
103 - VETERANS, SHELL BEACH
General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
[illegible] Extra Help	325.00	307.50	300	300	
Total Salaries and Wages	325.00	307.50	300	300	
MAINTENANCE AND OPERATION					
[illegible] Maintenance and Housekeeping Materials and Supplies	200.00	171.31	200	200	
[illegible] Utilities	400.00	384.64	400	400	
[illegible] Repairs and Maintenance - Buildings, Plant and Grounds	600.00	59.73	1,100	1,100	
[illegible] Repairs and Maintenance - Equipment-Nonautomotive			50	50	
[illegible] Outstanding Encumbrances - Maintenance and Operations				154	
Total Maintenance and Operation	1,200.00	615.68	1,750	1,904	
CAPITAL OUTLAY					
6901 Furniture and Fixtures	226.00	226.00	150	150	
6921 Buildings and Grounds - New				800	
6941 Furniture and Fixtures-- Replacement			100	100	
Total Capital Outlay	226.00	226.00	250	1,050	
TOTAL FOR VETERANS, SHELL BEACH	1,751.00	1,149.18	2,300	3,254	GENERAL

Item 6901 is for 50 folding chairs.
Item 6921 is for purchase of parking lot area.
Item 6941 is for chinaware and kitchen equipment.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
104 - VETERANS, TEMPLETON

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6301 Repairs and Maintenance--Buildings, Plants and Grounds	33,862.04	33,015.67	1,460	1,460	
6875 Outstanding Encumbrances Maintenance and Operations				263	
Total Maintenance and Operation	33,862.04	33,015.67	1,460	1,723	
CAPITAL OUTLAY					
6975 Outstanding Encumbrances--Capital Outlay	143.21	143.21			
Total Capital Outlay	143.21	143.21			
TOTAL FOR VETERANS, TEMPLETON	34,005.25	33,158.88	1,460	1,723	GENERAL

Item 6301 is for basement stairway reinstallation.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
105 - SAN LUIS OBISPO COUNTY

General Function
RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
[illegible] Manage					
[illegible]					
[illegible] Extra Help					
[illegible]	[illegible]	42,014.65	40,[illegible]	[illegible]	
MAINTENANCE AND OPERATION					
[illegible]					
[illegible]	[illegible]	[illegible]			
[illegible] Utilities	[illegible]	8,679.[illegible]		[illegible]	
[illegible]					
[illegible] Insurance-Liability,	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible] Insurance - Compensation					
[illegible] Insurance-Equipment - ASDT	1,050.00	1,260.55	1,100	1,100	
[illegible] Insurance-Bonding, Crime Insuran[illegible] and Aircraft	[illegible]	[illegible].00	75	75	
[illegible] Insurance-Employee Retirement Adm[illegible]	[illegible]	890.34	1,000	1,000	
[illegible] Repairs and Maintenance - Buildings, Plants and Grounds	4,000.00	4,354.33	3,000	3,000	
[illegible] Repairs and Maintenance - Sewers, Water Lines, and Hydrants	3,500.00	3,193.69	4,000	4,000	
[illegible] Professional Consultants			[illegible]	[illegible]	
[illegible] Landscaping Environment - Maintenance and Irrigation	292.37	292.37		734	
[illegible] Maintenance and Operation	28,043.36	28,761.91	29,775	30,509	

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
105 - SAN LUIS OBISPO COUNTY

General Function GOLF COURSE RECREATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6902 Office Equipment	282.24	282.24			
6905 Field Equipment	588.15	588.15	2,100	2,100	
6921 Buildings and Grounds - New	3,310.00	3,520.29			
6961 Improvements to Buildings and Grounds	4,802.65	4,896.04	1,500	1,500	
Total Capital Outlay	8,983.04	9,286.72	3,600	3,600	
RESERVES AND SURPLUS					
Restricted Surplus			35,416	*12,391	
TOTAL FOR SAN LUIS OBISPO COUNTY GOLF COURSE	76,460.70	80,063.31	108,791	86,500	GENERAL

Item 6905 provides for a 3-Gang Rough Mower.
Item 6961 provides for parking lot improvement.

* In addition to Balance from Preceding Years of $20,690.28

Submitted by V. M. Farrell

Title Hospital Administrator

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
107 - CASA LOMA SANATORIUM

General Function
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Officers and Department Heads	1,242.00	1,242.00	897	897	
6002 Regular Salaries	72,317.00	72,456.65	77,623	77,623	
6003 Extra Help	3,549.00	3,444.37	4,586	4,586	
Total Salaries and Wages	77,108.00	77,143.00	83,106	83,106	
MAINTENANCE AND OPERATION					
6601 Hospital--General Administration	162.00	162.19	250	250	
6602 Plant Operation and Maintenance	6,713.00	7,321.19	8,200	8,200	
6603 Dietary	8,469.00	8,911.88	8,625	8,625	
6604 Professional Care of Patients	7,200.00	6,545.91	11,780	11,780	
Total Maintenance and Operation	22,544.00	22,941.17	28,855	28,855	
CAPITAL OUTLAY					
6908 Hospital Equipment	23.00	23.31			
Total Capital Outlay	23.00	23.31			
TOTAL FOR CASA LOMA SANATORIUM	99,675.00	100,107.50	111,961	111,961	GENERAL

Submitted by V. M. Farrell

Title Hospital Administrator

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department

108 - ATASCADERO GENERAL

General Function HOSPITAL

CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Officers and Department Heads	2,484.00	2,484.00	2,020	2,020	
6002 Regular Salaries	128,189.00	128,820.24	130,442	130,442	
6003 Extra Help	39,239.00	38,008.66	47,990	47,990	
Total Salaries and Wages	169,912.00	169,312.90	180,452	180,452	
MAINTENANCE AND OPERATION					
6601 General Administration	1,706.00	1,523.08	1,750	1,750	
6602 Plant Operation and Maintenance	16,936.00	18,381.83	19,225	19,225	
6603 Dietary	9,224.00	9,144.53	9,230	9,230	
6604 Professional Care of Patients	46,688.00	46,136.69	47,860	47,860	
6875 Outstanding Encumbrances--Maintenance and Operations	227.72	227.72			
Total Maintenance and Operation	74,781.72	75,413.85	78,065	78,065	
CAPITAL OUTLAY					
6908 Hospital Equipment	1,005.00	997.16	1,173	1,173	
6948 Hospital Equipment--Replacement	1,958.00	1,958.50	1,749	1,749	
Total Capital Outlay	2,963.00	2,955.66	2,922	2,922	
TOTAL FOR ATASCADERO GENERAL HOSPITAL	247,656.72	247,682.41	261,439	261,439	GENERAL

Submitted by V. M. Farrell

Title Hospital Administrator

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
109 - SAN LUIS OBISPO GENERAL

General Function HOSPITAL
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Officers and Department Heads	8,997.00	8,584.51	8,303	8,303	
6002 Regular Salaries	620,259.00	628,104.43	671,329	671,329	
6003 Extra Help	15,228.00	14,870.20	15,370	15,370	
Total Salaries and Wages	644,484.00	651,559.14	695,002	695,002	
MAINTENANCE AND OPERATION					
6601 General Administration	9,979.00	8,943.42	10,010	10,010	
6602 Plant Operation and Maintenance	54,915.00	53,794.60	53,350	53,350	
6603 Dietary	43,219.00	44,484.46	43,100	43,100	
6604 Professional care of Patients	214,616.00	205,742.40	216,375	216,375	
6875 Outstanding Encumbrances-- Maintenance and Operations	1,682.81	1,682.81		194	
Total Maintenance and Operation	324,411.81	314,647.69	322,835	323,029	
CAPITAL OUTLAY					
6903 Automotive Equipment			4,000	4,000	
6908 Hospital Equipment	4,944.00	5,063.85	3,141	3,141	
6948 Hospital Equipment-- Replacement	972.00	972.73	1,049	1,049	
6975 Outstanding Encumbrances-- Capital Outlay	522.33	522.33			
Total Capital Outlay	6,438.33	6,558.91	8,190	8,190	
TOTAL FOR SAN LUIS OBISPO GENERAL HOSPITAL	975,334.14	972,765.74	1,026,027	1,026,221	GENERAL

Submitted by V. M. Farrell

Title Hospital Administrator

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
109.1 - MENTAL HEALTH PROGRAM

General Function
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Department Head			1,395	1,274	
6002 Regular Salaries	16,679.82	21,385.16	50,939	51,228	
Total Salaries and Wages	16,679.82	21,385.16	52,334	52,502	
MAINTENANCE AND OPERATION					
6601 General Administration	916.00	1,110.18	1,300	1,301	
6602 Plant Operation and Maintenance	300.00	440.08	786	2,575	
6603 Dietary			15	15	
6604 Professional Care of Patients	300.00	1,217.24	4,850	3,635	
Total Maintenance and Operation	1,516.00	2,767.50	6,951	7,526	
TOTAL FOR MENTAL HEALTH PROGRAM	18,195.82	24,152.66	59,285	60,028	GENERAL

Submitted by V. M. Farrell

Title Hospital Administrator

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
110 - HOSPITAL GIFT

General Function
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6908 Hospital Equipment	57.15	75.00	194	194	
6975 Outstanding Encumbrances	51.45	51.45			
Total Capital Outlay	108.60	126.45	194	194	
TOTAL FOR HOSPITAL GIFT	108.60	126.45	194	194	GENERAL

Submitted by Ralph L. Wilson

Title Welfare Director

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department

111 - WELFARE ADMINISTRATION

General Function

CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Director	11,347.28	11,347.28	11,484	11,484	
6002 Regular Salaries	330,484.00	327,640.01	352,804	357,604	
Total Salaries and Wages	341,831.28	338,987.29	364,288	369,088	
MAINTENANCE AND OPERATION					
6101 Ofice Supplies	5,000.00	3,951.45	5,500	5,500	
6102 Maintenance and Housekeeping Materials and Supplies	500.00	383.93	500	500	
6201 Utilities	8,500.00	8,487.11	9,800	9,800	
6202 Postage and Freight	2,500.00	2,284.07	2,700	2,700	
6205 Travel, Meals and Lodging	1,500.00	1,207.47	1,500	1,500	
6206 Advertising--Legal and Publications	300.00	124.48	300	300	
6208 Insurance--Fire) 6209 Insurance--Liability) 6210 Insurance--Compensation)	1,411.14	1,411.14	1,500	1,500	
6211 Insurance--Employees OASDI	10,500.00	9,410.07	11,250	11,250	
6212 Insurance--Employees Health and Accident	600.00	540.00	600	600	
6213 Insurance--Employees Retirement Annuities	11,788.86	11,792.84	15,000	15,000	
6301 Repairs and Maintenance--Buildings, Plants and Grounds	8,600.00	8,551.56	8,000	8,000	
6303 Repairs and Maintenance--Equipment-Automotive	8,000.00	9,170.64	9,000	9,000	
6304 Repairs and Maintenance--Equipment-Nonautomotive	1,200.00	1,402.86	1,500	1,500	
6409 Medical Professional Services	3,000.00	2,937.26	3,500	3,500	

Submitted by Ralph L. Wilson

Title Welfare Director

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
111 - WELFARE ADMINISTRATION
General Function
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
6875 Outstanding Encumbrances--Maintenance and Operation	224.08	224.08		909	
Total Maintenance and Operation	63,624.08	61,878.96	70,650	71,559	
CAPITAL OUTLAY					
6901 Furniture and Fixtures	1,512.00	1,462.32	330	330	
6942 Office Equipment--Replacement	706.24	706.26	860	860	
6943 Automotive Equipment--Replacement	4,400.00	3,911.40	8,000	8,000	
Total Capital Outlay	6,618.24	6,079.96	9,190	9,190	
TOTAL FOR WELFARE ADMINISTRATION	412,073.60	406,946.21	444,128	449,837	GENERAL

Item 6901 is for 6 tubular chairs, magazine racks, two tables, a hand truck, and a janitor's cart.
Item 6942 is for 2 electric typewriters.
Item 6943 is for replacement of 4 automobiles.

Submitted by Ralph L. Wilson

Title Welfare Director

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
112 - WELFARE AID

General Function
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
6414 Care and Maintenance of Needy Children--BH					
State	30,969.00	31,412.80	35,201	37,555	
County	14,911.00	15,956.40	16,949	18,081	
Total Care and Maintenance of Needy Children--BH	45,880.00	47,369.20	52,150	55,636	
6501 Aid to Needy Aged					
Federal	982,520.00	970,739.00	973,280	973,280	
State	1,017,155.00	931,625.64	985,921	1,029,322	
County	169,525.00	164,159.15	164,319	171,556	
a. Medical Aid				147,200	
Total Aid to Needy Aged	2,169,200.00	2,066,523.79	2,123,520	2,174,158	
6502 Aid to Needy Blind					
Federal	43,659.00	40,001.50	41,580	41,580	
State	56,558.00	47,558.46	51,434	51,434	
County	18,853.00	16,128.30	17,146	17,146	
Total Aid to Needy Blind	119,070.00	103,688.26	110,160	110,160	
6503 Aid to Potentially Self-Supporting Blind - APSB					
State	5,000.00	2,918.22	5,750	5,750	
County	1,000.00	583.62	1,150	1,150	
Total Aid to Potentially Self-Supporting Blind - APSB	6,000.00	3,501.84	6,900	6,900	

Submitted by Ralph L. Wilson

Title Welfare Director

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
112 - WELFARE AID

General Function
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
6505 Aid to Needy Disabled					
Federal	28,952.00	35,497.00	50,165	50,165	
State	33,840.00	44,236.02	67,569	67,569	
County	5,640.00	7,372.69	11,263	11,263	
Total Aid to Needy Disabled	68,432.00	87,105.71	128,997	128,997	
6506 General Relief--Cash	45,500.00	35,334.02	42,540	42,540	
6507 General Relief--Kind	92,470.00	106,721.83	117,780	117,780	
6508 Aid to Needy Children					
Federal	380,211.00	379,683.50	393,262	460,930	
State	353,054.00	359,040.43	383,670	449,686	
County	172,000.00	172,872.28	182,243	213,598	
Total Aid to Needy Children	905,265.00	911,596.21	959,175	1,124,214	
TOTAL FOR WELFARE AID	3,451,817.00	3,361,840.86	3,541,222	3,907.585	GENERAL
TOTAL FOR WELFARE	3,863,890.60	3,768,787.07	3,985,350	4,357,422	

Submitted by Verna M. Nagy

Title Clerk IV

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department

113 - VETERANS SERVICE OFFICER

General Function

CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Veterans Service Officer	5,298.20	5,298.20	6.498	6,498	
6002 Regular Salaries	10,030.88	10,328.53	5,028	5,028	
6003 Extra Help	240.00	105.12	500	500	
Total Salaries and Wages	15,569.08	15,731.85	12,026	12,026	
MAINTENANCE AND OPERATION					
6101 Office Supplies	175.00	130.43	175	175	
6106 Books and Periodicals			8	8	
6201 Utilities	800.00	771.10	800	800	
6202 Postage and Freight	119.60	159.60	200	200	
6205 Travel, Meals and Lodging	900.00	860.70	900	900	
6214 Official Bonds and Dues			10	10	
6304 Repairs and Maintenance--Equipment-Nonautomotive	15.36	15.36	50	50	
6875 Outstanding Encumbrances--Maintenance and Operations				2	
Total Maintenance and Operation	2,009.96	1,937.19	2,143	2,145	
CAPITAL OUTLAY					
6902 Office Equipment			420	420	
Total Capital Outlay			420	420	
TOTAL FOR VETERANS SERVICE OFFICER	17,579.04	17,669.04	14,589	14,591	GENERAL

Item 6902 provides for a duplicating machine and a paper dispenser.

Submitted by E. G. McWilliams

Title Superintendent

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
114 - JUVENILE HALL
General Function
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Juvenile Hall Supervisor	4,576.52	4,585.94	4,584	4,584	
6002 Regular Salaries	4,175.28	3,598.66	4,188	4,188	
6003 Extra Help	15,300.00	15,213.75	14,214	14,214	
Total Salaries and Wages	24,051.80	23,398.35	22,986	22,986	
MAINTENANCE AND OPERATION					
6102 Maintenance and Patrol Supplies					
Materials and Supplies	350.00	344.51	350	350	
6103 Other Operating Supplies	500.00	361.86	500	500	
6121 Food Supplies	4,89[illegible]	4,336.85	6,000	5,000	
6[illegible] Books and Periodicals	[illegible]	33.00	33	33	
6201 Utilities	1,300.00	1,138.96	1,800	1,800	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	2,000.00	1,696.62	1,500	1,500	
6304 Repairs and Maintenance-- Equipment-Nonautomotive	150.00	141.22	150	150	
6409 Medical Professional Services	1,800.00	1,652.00	1,800	1,800	
6875 Outstanding Encumbrances-- Maintenance and Operations				124	
Total Maintenance and Operation	10,930.23	9,511.32	12,133	11,257	

Submitted by E. G. McWilliams

Title Superintendent

STATE OF CALIFORNIA
County of San Luis Obispo
Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
114 - JUVENILE HALL
General Function
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6901 Furniture and Fixtures			1,000	1,000	
6907 Recreation Equipment	200.00	198.79	200	200	
6961 Improvements to Buildings and Grounds			5,100	5,100	
Total Capital Outlay	200.00	198.79	6,300	6,300	
TOTAL FOR JUVENILE HALL	35,182.03	33,108.46	41,419	40,543	GENERAL

Item 6901 is for food freezer, food slicer, stack chairs, 6 beds, 6 mattresses, and a reconditioned typewriter.
Item 6907 is for various recreational items.
Item 6961 is for construction of security rooms in girls wing.

Submitted by E. G. McWilliams

Title Probation Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
115 - PROBATION OFFICER

General Function
CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
[illegible]	8,350.56	8,350.56	7,992	7,992	
[illegible]	51,282.53	51,967.48	69,015	58,719	
Total Salaries and Wages	59,633.09	60,318.04	77,007	66,711	
MAINTENANCE AND OPERATION					
6101 Office Supplies	850.00	869.42	1,000	1,000	
6106 Books and Periodicals			35	35	
[illegible]	2,100.00	2,071.60	2,400	2,400	
[illegible] Postage and Freight	350.00	349.60	450	450	
[illegible]	400.00	336.99	400	400	
[illegible] Repairs and Maintenance					
Equipment-Automotive	3,753.02	3,638.58	4,500	4,5[illegible]	
6304 Repairs and Maintenance					
Equipment-Nonautomotive	400.00	343.12	400	40[illegible]	
Total Maintenance and Operation	7,853.02	7,539.31	9,185	9,185	
CAPITAL OUTLAY					
6901 Furniture and Fixtures	254.60	254.60	620	385	
6902 Office Equipment			425	425	
6903 Automotive Equipment			1,900		
Total Capital Outlay	254.60	254.60	2,945	810	
TOTAL FOR PROBATION OFFICER	67,740.71	68,111.95	89,137	76,706	GENERAL

Item 6901 provides for 2 desks, 1 chair.
Item 6902 provides for 1 electric typewriter.

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Submitted by E. G. McWilliams

Title Probation Officer

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department

116 - COURT WARDS - STATE INSTITUTIONS

General Function CHARITIES AND CORRECTION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6411 Care and Maintenance of Court Wards	16,296.98	15,745.58	18,000	18,000	
6412 Youth Authority	5,000.00	5,515.79	5,000	5,000	
6413 Homes for Feeble Minded and Insane Care	17,500.00	16,138.65	17,500	17,500	
Total Maintenance and Operation	38,796.98	37,400.02	40,500	40,500	
TOTAL FOR COURT WARDS - STATE INSTITUTIONS	38,796.98	37,400.02	40,500	40,500	GENERAL

Submitted by Alvin E. Rhodes

Title Superintendent of Schools

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 [illegible]

Office, Unit, or Department

[illegible] - SUPERINTENDENT OF SCHOOLS

General Function

EDUCATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Superintendent of Schools	4,179.39	4,179.39	4,000	4,000	
6002 Regular Salaries	31,800.59	31,800.59	31,952	31,952	
6003 Extra Help	29.36	29.36	300	300	
Total Salaries and Wages	36,009.34	36,009.34	36,252	36,252	
MAINTENANCE AND OPERATION					
6101 Office Supplies	5,000.00	3,842.44	4,000	4,000	
6201 Utilities	5,000.00	5,116.28	5,000	5,000	
6202 Postage and Freight	1,200.00	908.40	1,300	1,300	
6205 Travel, Meals and Lodging	56.04	56.04	200	200	
6206 Advertising-Legal and Publications			50	50	
6214 Official Bonds and Dues	25.90	25.90	50	50	
6303 Repairs and Maintenance--Equipment-Automotive	500.00	423.24	1,000	1,000	
6304 Repairs and Maintenance--Equipment-Nonautomotive	800.00	973.49	900	900	
6305 Repairs and Maintenance--Book Binding and Mending			500	500	
6402 Professional Consultants	346.15	346.15	500	500	
6875 Outstanding Encumbrances--Maintenance and Operations	1,452.03	1,452.03			
Total Maintenance and Operation	14,380.12	13,143.97	13,500	13,500	

Submitted by Alvin E. Rhodes

Title Superintendent of Schools

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
118 - SUPERINTENDENT OF SCHOOLS
General Function
EDUCATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
CAPITAL OUTLAY					
6901 Furniture and Fixtures	470.00	451.82	160	160	
6902 Office Equipment	328.66	328.66	220	220	
Total Capital Outlay	798.66	780.48	380	380	
TOTAL FOR SUPERINTENDENT OF SCHOOLS	51,188.12	49,933.79	50,132	50,132	GENERAL

Item 6901 provides for 8 wind deflectors.
Item 6902 provides for a 4-drawer file.

Submitted by Alvin E. Rhodes

Title [illegible]

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19[illegible]

Office, Unit, or Department
119 - SPECIAL TRAINING SCHOOL

General Function
[illegible]

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6809 Other Miscellaneous Charges					
Taxes Collected	6,930.00	6,855.91	5,860	5,860	GENERAL

This provides the County's share of the following program:

CLASSES FOR SEVERLY MENTALLY RETARDED

EXPENDITURES:		INCOME:	
Professional Salaries	28,100.00	Balance, July 1, 1961	11,300.00
Other Salaries	10,400.00	State ADA Apportionment	16,800.00
Travel	1,200.00	State Excess Cost	18,090.00
Other Operating Expense	11,350.00	State Transportation	5,000.00
Capital Outlay	1,000.00		51,190.00
[illegible]	5,000.00	[illegible]	[illegible]
Total Expenditure	57,050.00		57,050.00

Submitted by Alvin E. Rhodes

Title Superintendent of Schools

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department

120 - BOARD OF EDUCATION

General Function

EDUCATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6003 Extra Help	1,400.00	750.00	1,500	1,500	
Total Salaries and Wages	1,400.00	750.00	1,500	1,500	
MAINTENANCE AND OPERATION					
6101 Office Supplies	30.00		100	100	
6205 Travel, Meals and Lodging	400.00	282.88	450	450	
6214 Official Bonds and Dues	75.00	75.00	100	100	
Total Maintenance and Operation	505.00	357.88	650	650	
TOTAL FOR BOARD OF EDUCATION	1,905.00	1,107.88	2,150	2,150	GENERAL

Submitted by Alvin E. Rhodes

Title Superintendent of Schools

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department 121 - COUNTY COMMITTEE

General Function SCHOOL DISTRICT EDUCATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6205 Travel, Meals and Lodging	1,200.00	818.18	1,200	1,200	
6206 Advertising-Legal and Publications			500	500	
6402 Professional Consultants	900.00	900.00			
Total Maintenance and Operation	2,100.00	1,718.18	1,700	1,700	
TOTAL FOR COUNTY COMMITTEE SCHOOL DISTRICTS	2,100.00	1,718.18	1,700	1,700	GENERAL

Submitted by Lois King Crumb

Title County Librarian

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
122 - COUNTY LIBRARY

General Function
EDUCATION

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 County Librarian	6,632.80	6,646.65	7,297	7,297	GENERAL
6002 Regular Salaries	89,172.14	87,953.17	99,264	93,943	LIBRARY
6003 Extra Help	2,904.00	2,412.88	4,775	1,500	LIBRARY
Total Salaries and Wages	98,708.94	97,012.70	111,336	102,740	
MAINTENANCE AND OPERATION					
6101 Office Supplies	1,750.00	1,697.57	2,500	1,750	
6102 Maintenance and Housekeeping Materials and Supplies	30.00	29.01	30	30	
6105 Medicine and Medicinal Supplies			38	38	
6106 Books and Periodicals	23,000.00	23,471.14	30,000	25,300	
6201 Utilities	2,900.00	2,886.61	2,900	2,900	
6202 Postage and Freight	350.00	350.00	350	350	
6203 Rent	3,240.00	3,050.00	3,400	3,400	
6204 Rent--Equipment			250		
6205 Travel, Meals and Lodging	2,700.00	2,490.57	3,200	2,700	
6209 Insurance--Liability	102.69	102.69	130	130	
6210 Insurance--Compensation	90.84	90.84	150	150	
6211 Insurance--Employees OASDI	2,712.00	2,711.37	3,400	3,200	
6212 Insurance--Employees Health and Accident	175.50	174.00	450	450	
6213 Insurance--Employees Retirement Annuities	3,151.00	3,163.53	3,620	3,620	
6214 Official Bonds and Dues	100.00	100.00	150	150	
6303 Repairs and Maintenance--Equipment-Automotive	600.00	466.83	700	700	
6304 Repairs and Maintenance--Equipment-Nonautomotive	109.31	106.99	200	200	
6305 Repairs and Maintenance--Book Binding and Mending	3,000.00	3,179.43	4,000	3,250	

Submitted by Lois King Crumb

Title County Librarian

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
122 - COUNTY LIBRARY

General Function
EDUCATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
6809 Repayment of Loan			5,000		
Total Maintenance and Operation	44,011.34	44,212.39	60,168	48,318	
CAPITAL OUTLAY					
6901 Furniture and Fixtures	3,994.55	3,994.55	3,282		
6902 Office Equipment	300.00	242.84	50		
6941 Furniture and Fixtures--Replacement			2,790	2,790	
6975 Outstanding Encumbrances--Capital Outlay	185.54	185.54		52	
Total Capital Outlay	4,480.09	4,422.93	6,822	2,842	
TOTAL FOR COUNTY LIBRARY	147,200.37	145,648.02	178,[illegible]	153,900	
	6,632.80	6,646.65	[illegible]97	7,297	GENERAL
	140,567.57	139,001.37	171,329	146,603	LIBRARY

Item 6941 is for replacement of old shelving.

Submitted by Miles A. Fitzgerald

Title Chairman, County Historical Museum Board

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department

123 - COUNTY HISTORICAL MUSEUM

General Function

EDUCATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	4,789.72	4,789.72	4,584	4,584	
6003 Extra Help	685.00	687.20	750	750	
Total Salaries and Wages	5,474.72	5,476.92	5,334	5,334	
MAINTENANCE AND OPERATION					
6101 Office Supplies	50.00	37.42	100	100	
6201 Utilities	350.00	283.22	350	350	
6205 Travel, Meals and Lodging	75.28	75.28	125	125	
6301 Repairs and Maintenance-- Buildings, Plants and Grounds	34.49	34.49	550	550	
6875 Outstanding Encumbrances-- Maintenance and Operations	100.00	100.00			
Total Maintenance and Operation	609.77	530.41	1,125	1,125	
CAPITAL OUTLAY					
6902 Office Equipment	94.28	94.28			
Total Capital Outlay	94.28	94.28			
TOTAL FOR COUNTY HISTORICAL MUSEUM	6,178.77	6,101.61	6,459	6,459	GENERAL

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
124 - MORRO BAY HARBOR

General Function
MISCELLANEOUS

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6001 Harbor Engineer			7,605	7,605	
6002 Regular Salaries	6,675.00	7,785.80	18,129	12,560	
6003 Extra Help	3,860.00	2,476.25	4,400	5,000	
Total Salaries and Wages	10,535.00	10,262.05	30,134	25,165	
MAINTENANCE AND OPERATION					
6101 Office Supplies	325.00	447.04	400	400	
6102 Maintenance and Housekeeping Materials and Supplies	500.00	379.56	500	500	
6103 Other Operating Supplies	100.00	97.72	200	200	
6201 Utilities	800.00	841.58	1,400	1,000	
6202 Postage and Freight	50.00	20.00	50	50	
6203 Rent		100.00			
6204 Rent--Equipment	200.00	6.00			
6205 Travel, Meals and Lodging	355.70	374.19	600	300	
6301 Repairs and Maintenance--Buildings, Plants and Grounds	7,503.00	2,114.28	8,000	5,000	
6303 Repairs and Maintenance--Equipment-Automotive	550.00	434.57	2,700	2,500	
6304 Repairs and Maintenance--Equipment-Nonautomotive	1.00	1.00			
6402 Professional Consultants	4,937.00	4,937.00	7,500	7,500	
6875 Outstanding Encumbrances--Maintenance and Operations	616.89	616.89		1,735	
Total Maintenance and Operation	15,938.59	10,369.83	21,350	19,185	
CAPITAL OUTLAY					
6901 Furniture and Fixtures	579.57	579.57	1,400	1	
6902 Office Equipment	906.00	907.51			

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department

124 - MORRO BAY HARBOR

General Function

MISCELLANEOUS

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
6903 Automotive Equipment	100.00	100.00	2,200	2,200	
6905 Field Equipment	2,090.00	2,026.45	2,600	3,000	
6921 Building and Grounds - New			20,000		
6922 Other New Construction			3,000		
a. Extension of Pier	22,000.00	5,188.23			
b. Small Boat Center Completion					
Boat Launching Ramp					
(State Funds)	21,500.00	12,057.94		7,368	
(County Funds)				9,132	
Oiling South Embarcadero				1,000	
c. Oiling North Embarcadero Parking Lots				8,600	
d. Dolphin and Gangway				1,150	
e. Yard Fence				1,800	
f. Office				10,000	
6961 Improvements to Buildings and Grounds	11,000.00	1,021.37	6,000		
6962 Improvements-Other			4,000		
6975 Outstanding Encumbrances--Capital Outlay	1,787.53	1,787.53		3,147	
Total Capital Outlay	59,963.10	23,668.60	39,200	48,397	
TOTAL FOR MORRO BAY HARBOR	86,436.69	44,300.48	90,684	92,747	GENERAL

Item 6901 provides for 2 desks, 1 swivel chair, 1 posture chair, typewriter stand, conference table, 4 chairs, and a file cabinet.
Item 6903 is for a pickup truck.
Item 6905 provides for a patrol craft.

Submitted by B. D. Conrad, Jr.

Title Administrative Officer

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
125 - ADVERTISING

General Function
MISCELLANEOUS

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6207 Advertising-Exploitation					
a. County Booklets	3,379.74	3,379.74	2,000	2,000	
b. State Chamber of Commerce	1,000.00	1,000.00	1,000	1,000	
c. Mission Trails Assn.	2,000.00	2,000.00	1,000	2,000	
d. District No. 1	500.00	500.00	500	500	
e. District No. 2	500.00	500.00	500	500	
f. District No. 3	500.00	500.00	500	500	
g. District No. 4	500.00	500.00	500	500	
h. District No. 5	650.00	650.00	500	500	
i. General County	1,000.00	968.36	1,000	1,000	
j. Highway One Association			100	100	
Total Maintenance and Operation	10,029.74	9,998.10	,500	8,600	
TOTAL FOR ADVERTISING	10,029.74	9,998.10	,500	8,600	GENERAL

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department

126 - SPECIAL AVIATION

General Function

MISCELLANEOUS

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
MAINTENANCE AND OPERATION					
6201 Utilities		201.74			
6301 Repairs and Maintenance--Buildings, Plants and Grounds	15,027.00	12,334.79	4,100	4,324	
6402 Professional Consultants	1,200.00	951.34	1,000	1,000	
6875 Outstanding Encumbrances--Maintenance and Operations				2,280	
Total Maintenance and Operation	16,227.00	13,487.87	5,100	7,604	
TOTAL FOR SPECIAL AVIATION	16,227.00	13,487.87	5,100	7,604	SPECIAL AVIATION

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
127 - COUNTY AIRPORT - PASO ROBL

General Function
MISCELLANEOUS

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	5,767.72	5,779.90	5,795	5,795	
6003 Extra Help	1,800.00	1,664.00	1,800	1,800	
Total Salaries and Wages	7,567.72	7,443.90	7,595	7,595	
MAINTENANCE AND OPERATION					
6101 Office Supplies	180.00	157.31	180	180	
6102 Maintenance and Housekeeping Materials and Supplies	700.00	661.56	750	750	
6201 Utilities	2,100.00	2,235.69	2,100	2,100	
6202 Postage and Freight	100.00	44.80	100	100	
6205 Travel, Meals and Lodging	186.49	186.49	175	175	
6207 Advertising--Exploitation	10.00	10.00	10	10	
6214 Official Bonds and Dues	35.00	45.00	35	35	
6301 Repairs and Maintenance--Buildings, Plants and Grounds			500	500	
6303 Repairs and Maintenance--Equipment-Automotive	200.00	203.77	2,900	2,900	
6304 Repairs and Maintenance--Equipment-Nonautomotive	100.00	85.40	100	100	
6809 Other Miscellaneous Charges (Gas and Oil for Resale)	9,000.00	7,351.82	9,000	9,000	
Total Maintenance and Operation	12,611.49	10,981.84	15,850	15,850	
CAPITAL OUTLAY					
6902 Office Equipment	28.71	28.71	18	18	
6905 Field Equipment					
6921 Buildings and Grounds			800	800	

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
127 - COUNTY AIRPORT - PASO ROBLES

General Function
MISCELLANEOUS

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
6941 Furniture and Fixtures--Replacement			550	550	
6943 Automotive Equipment--Replacement	838.00	838.00			
Total Capital Outlay	866.71	866.71	1,523	1,523	
TOTAL FOR COUNTY AIRPORT - PASO ROBLES	21,045.92	19,292.45	24,968	24,968	GENERAL

Item 6902 is for an office key file.
Item 6905 is for safety equipment.
Item 6921 is for fencing and ground sealcoat for hangar entrance.
Item 6941 is for replacement of 10-year old lobby furniture.

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
128 - COUNTY AIRPORT -
General Function PISMO BEAC
MISCELLANEOUS

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,134.68	3,134.68	3,000	3,000	
6003 Extra Help	750.00	612.00	750	750	
Total Salaries and Wages	3,884.68	3,746.68	3,750	3,750	
MAINTENANCE AND OPERATION					
6101 Office Supplies	20.00		20	20	
6102 Maintenance and Housekeeping Materials and Supplies	100.00	294.19	100	100	
6201 Utilities	1,000.00	943.73	1,000	1,000	
6202 Postage and Freight	10.00		10	10	
6207 Advertising--Exploitation	10.00		10	10	
6301 Repairs and Maintenance--Buildings, Plants and Grounds			500	500	
6304 Repairs and Maintenance--Equipment-Nonautomotive	100.00	82.50	125	125	
Total Maintenance and Operation	1,240.00	1,320.42	1,765	1,765	
CAPITAL OUTLAY					
6909 Land and Buildings				800	
6921 Buildings and Grounds	1,000.00	696.36	800	800	
6941 Furniture and Fixtures--Replacement			200	200	
Total Capital Outlay	1,000.00	696.36	1,000	1,800	
TOTAL FOR COUNTY AIRPORT - PISMO BEACH	6,124.68	5,763.46	6,515	7,315	GENERAL

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
128 - COUNTY AIRPORT -
General Function PISMO BEACH

Expenditure Classification	Estimated Year Ending June 30, 19 61	Actual Year Ended June 30, 19 61	Requested Year Ending June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund
(1)	(2)	(3)	(4)	(5)	(6)
Item 6909 is for air easements. Item 6921 provides for tie-down rings, parking lot repair, and taxiway sealcoating. Item 6941 is for replacement of lobby furniture.					

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
129 - COUNTY AIRPORT - SAN LUIS OBISPO

General Function MISCELLANEOUS

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
SALARIES AND WAGES					
6002 Regular Salaries	3,134.68	3,134.68	5,148		
6003 Extra Help			1,800	1,800	
Total Salaries and Wages	3,134.68	3,134.68	6,948	1,800	
MAINTENANCE AND OPERATION					
6101 Office Supplies	36.68	11.68	150	150	
6102 Maintenance and Housekeeping Materials and Supplies	1,000.00	512.02	1,000	1,000	
6201 Utilities	3,000.00	3,240.09	3,000	3,000	
6202 Postage and Freight	20.00	20.00	30	30	
6207 Advertising--Exploitation	10.00	10.00	10	10	
6214 Official Bonds and Dues	10.00	10.00	10		
6301 Repairs and Maintenance--Buildings, Plants and Grounds			500	500	
6875 Outstanding Encumbrances--Maintenance and Operations	304.42	304.42		261	
Total Maintenance and Operation	4,381.10	4,108.21	4,700	4,951	
CAPITAL OUTLAY					
6901 Furniture and Fixtures			155		
6902 Office Equipment			60		
6903 Automotive Equipment			2,000		
6905 Field Equipment			310	310	
6909 Land and Buildings				1,200	
6921 Buildings and Grounds				1,500	
Total Capital Outlay			2,525	3,010	

Submitted by Richard Gallagher

Title Director of Public Works

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department
129 - COUNTY AIRPORT - SAN LUIS OBISPO

General Function MISCELLANEOUS

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
TOTAL FOR COUNTY AIRPORT - SAN LUIS OBISPO	7,515.78	7,242.89	14,173	9,761	GENERAL

Item 6905 provides for ramp flood lights.
Item 6909 provides for air easement
Item 6921 provides for paving of parking area.

Submitted by _____

Title _____

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
MISCELLANEOUS

General Function
MISCELLANEOUS

Expenditure Classification (1)	Estimated Year Ending June 30, 19 61 (2)	Actual Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)
		ACCUMULATIVE CAPITAL OUTLAY FUND			
Reserve				150,000	ACCUMULATIVE CAPITAL OUTLAY

Submitted by Alvin E. Rhodes

Title Superintendent of Schools

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1962

Office, Unit, or Department

JUNIOR COLLEGE TUITION

General Function

EDUCATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
JUNIOR COLLEGE TUITION					
American River Jr. College		864.52			
Antelope Valley Jr. College		2,487.84		1,054.99	
Cabrillo Jt. Un. Jr. College				583.21	
Cerritos Jr. College		198.18			
Citrus Union High School District		13.93			
Coalinga UHS and Jr. College		35,419.85		32,395.16	
College of Sequoias		18,062.82		11,385.35	
Contra Costa Jr. College		871.13		1,165.80	
El Camino Jr. College				109.61	
Foothill Jr. College				1,226.28	
Fresno City Unified		3,733.77		5,683.20	
Fullerton Jr. College				1,637.82	
Glendale Unified				5.99	
Hartnell Joint Jr. College				2,302.97	
Kern Co. Jt. UHS & Jr. College		5,375.06		13,342.67	
Lassen UHS District		1,619.66			
Long Beach Unified		948.90		486.92	
Los Angeles City Jr. College		5,762.50		5,623.40	
Modesto Jr. College		807.43		898.16	
Monterey Peninsula Jr. College		3,886.70		6,355.98	
Oakland Unified		894.41		77.20	
Orange Coast Jr. College				1,470.94	
Pasadena City College		2,549.66		2,199.52	
Porterville UHS & Jr. College		654.85		1,104.86	
Sacramento City Unified		313.24		799.92	
San Bernardino Valley Jt. Jr. Coll.		709.38		1,737.64	
San Francisco Unified		3,592.51		1,880.86	
San Jose City College		814.96		1,511.97	
San Mateo Jr. College				1,498.11	
Santa Barbara High School		5,272.06		11,717.01	
Santa Maria Jt. Jr. College		61,896.38		84,921.74	
Santa Monica Unified				1,255.77	
Santa Rosa Jr. College		985.60		1,290.75	

Submitted by Alvin E. Rhodes

Title Superintendent of Schools

STATE OF CALIFORNIA

County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 62

Office, Unit, or Department
JUNIOR COLLEGE TUITION

General Function
EDUCATION

Expenditure Classification (1)	Estimated Year Ending June 30, 1961 (2)	Actual Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)
Taft Union High		10,788.74		3,135.65	
Ventura UHS & Jr. College		763.10		2,856.61	
TOTAL FOR JUNIOR COLLEGE TUITION		169,287.18		201,716.06	

SPECIAL DISTRICTS

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SCHWABACHER-FREY, S. F. - L. A. (5812)

	NAME OF ISSUE (1)	Actual Fund Balance Including Reserve June 30, 19 61 (2)	Interest & Principal Due and Unpaid June 30, 19 61 (3)	Unencumbered Balance June 30, 19 61 (4)	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 60 — Interest (7)	Expenditures for Year Ending June 30, 19 60 — Principal (8)	
1	COUNTY BONDS								1
2	San Luis Obispo Hospital Building	13 314 76		13 314 76	1 525 00	14 839 76	37 950 00	55 000 00	2
3	(Reported on Table no. 2)								3
4									4
5									5
6									6
7	WATERWORKS DISTRICTS								7
8	Waterworks No. 6	1 468 49		1 468 49	25 00	1 493 49	500 00	2 000 00	8
9									9
10									10
11									11
12									12
13	AC. AND IMPROVEMENT DISTRICTS								13
14	Ac. and Imp. No 1 Refunding	12 953 78		12 953 78		12 953 78	2 700 00	8 000 00	14
15									15
16									16
17									17
18									18
19	MISCELLANEOUS								19
20	Flood Control Zone 1	256 52		256 52		256 52	1 765 00	2 000 00	20
21	Ac and Imp. No 1 Settlement	4 491 17	4 491 17						21
22	Ac. and Imp. No 9 Settlement	877 10	877 10						22
23	Total	5 624 79	5 368 27	256 52		256 52	1 765 00	2 000 00	23
24									24
25									25
26									26
27									27
28									28
29									29
30									30
31									31
32									32
33									33
34									34

STATE CONTROLLER
County Budget Act
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SCHWABACHER-FREY, G. F. - L. A. (5612)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE NO. 7 135

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

BOARD OF SUPERVISORS

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 1961		REQUIREMENTS FOR YEAR ENDING JUNE 30, 1962				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19__	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1											1
2	35 200 00	55 000 00	32 450 00	55 000 00	14 850 00	102 300 00	87 400 24	3 542 00	53 [illegible] 24		2
3											3
4											4
5											5
6											6
7											7
8	420 00	2 000 00	340 00	2 000 00	1 140 00	3 480 00	1 986 51	25 00	1 961 51	[illegible]	8
9											9
10											10
11											11
12											12
13											13
14	2 420 00	8 000 00	2 080 00	8 000 00	12 [illegible] 73 13	22 153 13	9 199 35		[illegible] 35		14
15											15
16											16
17											17
18											18
19											19
20	1 680 00	2 000 00	1 145 00	2 000 00	1 [illegible] 00	[illegible] 5 00	3 948 [illegible]	[illegible]	[illegible]	[illegible]	20
21											21
22											22
23	1 680 00	2 000 00	1 145 00	2 000 00	1 060 00	[illegible]	[illegible] 43	50 00	[illegible] 8		23
24											24
25											25
26											26
27											27
28											28
29											29
30											30
31											31
32											32
33											33
34											34

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SCHWABACHER-FREY, S. F. - L. A. (3812)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 1961 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1961 (3)	UNENCUMBERED BALANCE JUNE 30, 1961 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1960 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1960 PRINCIPAL (8)	
1	ELEMENTARY SCHOOLS								1
2	Arroyo Grande - 1950	904 14	50 00	1 854 14	150 00	2 004 14	1 410 00	6 000 00	2
3	Arroyo Grande - 1954	1 645 94	41 25	1 604 69	100 00	1 704 69	1 522 50	3 000 00	3
4	Arroyo Grande - 1958	15 443 88		15 443 88	300 00	15 743 88	3 300 00	11 000 00	4
5	Arroyo Grande - 1961								5
6	Atascadero - 1947/51	6 258 34	96 25	6 162 09	50 00	6 212 09	2 411 25	2 000 00	6
7	Atascadero - 1958/60	13 969 98		13 969 98	100 00	14 069 98	5 200 00	7 000 00	7
8	Branch	2 882 32		2 882 32		2 882 32			8
9	Cambria	718 92		718 92		718 92	120 00	2 000 00	9
10	Cayucos	4 381 79	32 50	4 349 29		4 349 29	1 787 50	3 000 00	10
11	Laguna	136 75		136 75		136 75	28 13	500 00	11
12	Los Ranchos	1 831 88		1 831 88	100 00	1 931 88	2 790 00	6 000 00	12
13	Morro	6 099 85	48 75	6 051 10	50 00	6 101 10	2 572 50	4 000 00	13
14	Nipomo	13 627 17		13 627 17	100 00	13 727 17	5 763 75	6 000 00	14
15	1951 Oceano 1961	663 43		663 43		663 43	1 050 0	0 000 00	15
16	Paso Robles - 1947	13 292 44		13 292 44	150 00	13 442 44	770 00	11 000 00	16
17	Paso Robles - 1953/54	4 175 96	131 25	3 994 71	50 00	4 044 71	4 440 00	8 000 00	17
18	Paso Robles - 1958	5 001 11	87 50	4 973 61	200 00	5 173 61	5 942 50	12 000 00	18
19	Pismo - 1947/51	2 730 66	60 00	2 670 66	100 00	2 770 66	3 611 25	9 000 00	19
20	Pismo - 1954/56	3 946 00		3 946 00	200 00	4 146 00	2 761 25	4 000 00	20
21	Pismo - 1959/60	10 555 87	702 50	9 853 37	100 00	9 953 37			21
22	San Luis Obispo - 1947	29 360 87		29 360 87	100 00	29 460 87	2 250 00	25 000 00	22
23	San Luis Obispo - 1953-60	42 123 98	110 00	42 023 98	200 00	42 223 98	9 395 00	29 000 00	23
24	San Miguel	3 095 22		3 095 22	50 00	3 145 22	1 020 00	4 000 00	24
25	Santa Margarita	1 207 34		1 207 34	10 00	1 217 34	2 017 50	4 000 00	25
26	Shandon	1 481 28		1 481 28		1 481 28	1 925 00	5 000 00	26
27	Sunnyside	10 626 27		10 626 27	25 00	10 651 27	1 472 50	1 000 00	27
28	Templeton-Elementary	3 356 02		3 306 02	50 00	3 356 02	3 345 00	9 000 00	28
29	Templeton - Unified								29
30	TOTAL	205 487 41	1 360 00	204 127 41	2 185 00	206 312 41	73 430 63	135 500 00	30
31	Guadalupe - Oso Flaco	-0-							31
32									32
33									33
34									34

STATE CONTROLLER
County Budget Act
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SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

ELEMENTARY SCHOOLS

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19[illegible]		REQUIREMENTS FOR YEAR ENDING JUNE 30, 1962				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19____	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1											1
2	1 035 00	7 000 00	945 00	7 000 00	[illegible] 50	[illegible] 50	6 343 36	400 00	5 943 36	07	2
3	1 440 00	3 000 00	1 357 50	3 000 00	637 50	[illegible] 00	3 290 31	200 00	3 090 31	04	3
4	5 718 75	11 000 00	5 306 25	11 000 00	12 550 00	[illegible] 25	13 112 37	775 00	12 337 37	13	4
5					13 000 00	13 000 00	13 000 00		13 000 0	14	5
6	2 160 00	8 000 00	2 005 60	9 000 00	4 910 75	15 915 75	9 701 66	350 00	9 351 66	12	6
7	7 640 00	7 000 00	11 357 50	15 000 00	17 [illegible] 75	41 [illegible] 25	27 416 27	875 00	26 541 27	32	7
8			1 890 00	1 000 00	1 615 00	[illegible] 00	1 622 68	125 00	1 497 68	26	8
9	40 00	2 000 00			718 [illegible]						9
10	1 706 25	3 000 00	1 008 75	[illegible] 00	3 [illegible]	[illegible] 75	4 039 46	150 00	3 889 46	11	10
11	9 38	500 00			[illegible] 75	[illegible] 25					11
12	2 215 00	3 000 00	1 082 50	4 000 00	911 25	[illegible] 75	4 961 87	175 00	4 786 87	19	12
13	2 378 75	4 000 00	2 306 25	[illegible] 00	[illegible] 25	[illegible]	41 446 40	75 00	41 371 40	16	13
14	5 667 50	8 000 00	7 [illegible] 00	[illegible] 00	11 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	14
15	600 00	4 000	500 00	4 [illegible] 00	[illegible] 50	[illegible]	[illegible]		[illegible]	23	15
16	550 00	11 000 00	[illegible] 00	1 [illegible]	[illegible]	[illegible]	8 997 56	300 00	8 197 56	08	16
17	3 913 75	18 000 00	3 571 00	19 [illegible]	1 [illegible]	[illegible]	19 085 29	1 500 00	17 585 29	16	17
18	5 505 00	12 000 00	5 [illegible] 50	12 [illegible]	[illegible] 25	[illegible]	14 555 14	1 300 00	13 255 14	11	18
19	2 568 75	7 000 00	[illegible] 375 00	7 [illegible]	1 [illegible] 25	[illegible]	7 700 59	275 00	7 425 59	09	19
20	2 616 25	4 000 00	2 471 25	4 [illegible]	[illegible] 125	[illegible]	4 500 25	175 00	4 325 25	05	20
21	8 160 00	5 000 00	[illegible] 195 00	5 [illegible]	[illegible]	[illegible]	[illegible]	750 00	8 526 63	09	21
22	1 750 00	25 000 00	1 [illegible] 50	5 [illegible]	25 500 00	[illegible]	[illegible]	1 875 00	20 414 13	07	22
23	9 177 50	29 000 00	39 339 50	[illegible]	[illegible]	[illegible]	[illegible]	2 800 00	71 804 02	25	23
24	565 00	2 000 00	[illegible] 00	2 000 00	[illegible]	[illegible]	1 [illegible]	120 00	1 459 78	11	24
25	1 285 00	3 000 00	1 [illegible] 50	3 000 00	575 00	[illegible]	[illegible]	150 00	3 425 16	16	25
26	1 825 00	5 000 00	1 725 00	5 [illegible]	12 [illegible]	[illegible]	[illegible]	450 00	5 606 22	20	26
27	1 432 50	1 000 00	[illegible] 337 50	[illegible]	[illegible]	[illegible]	[illegible]	600 00	5 442 48	18	27
28	2 572 50	6 000 00	[illegible] 577 50	[illegible]	[illegible]	[illegible]	[illegible]	250 00	6 911 48	21	28
29					[illegible]	[illegible]	[illegible]		[illegible]		29
30	72 531 88	188 500 00	109 [illegible] 50	[illegible] 000 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	30
31						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	31
32											32
33											33
34											34

STATE CONTROLLER
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SCHWABACHER-FREY, S. F. - L. A. (5912)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 1961 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1961 (3)	UNENCUMBERED BALANCE JUNE 30, 1961 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1960 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1960 PRINCIPAL (8)	
1	HIGH SCHOOLS								1
2	Arroyo Grande High	53 886 77	8 550 00	45 336 77	1 000 00	46 336 77	30 637 50	93 000 00	2
3	Atascadero High - 1952	11 629 41	137 50	11 491 91	200 00	11 691 91	14 430 00	30 000 00	3
4	Atascadero High - 1958	9 891 78	645 00	9 246 78	200 00	9 446 78	7 720 00	13 000 00	4
5	Paso Robles High - 1923	13 873 56		13 873 56	100 00	13 973 56	2 300 00	10 000 00	5
6	Paso Robles High - 1947/53	14 550 90		14 550 90	300 00	14 850 90	5 250 00	30 000 00	6
7	Paso Robles High - 1958	6 526 31	105 00	6 421 31	100 00	6 521 31	8 777 50	13 000 00	7
8	Paso Robles High - 1959-60	33 632 63	93 75	33 538 88	200 00	33 738 88			8
9	San Luis Obispo High	196 888 13	481 25	196 406 88	200 00	196 606 88	58 376 25	148 000 00	9
10	TOTAL	340 879 49	10 012 50	330 866 99	2 300 00	333 166 99	127 541 25	342 000 00	10
11									11
12	SANTA MARIA								12
13	SANTA MARIA JOINT JUNIOR COLLEGE								13
14									14
15	SANITARY DISTRICTS								15
16	Cayucos	4 123 77		4 123 77	100 00	4 223 77	5 705 00	6 000 00	16
17	Morro Bay	8 683 99	562 50	8 121 49	25 00	8 146 49	9 540 00	15 000 00	17
18	Morro Bay San. Proj. 58-1	2 881 76	11 78	2 869 98		2 869 98	1 018 20		18
19	Morro Bay San. Proj. 60-1	9 999 32	386 06	9 613 26		9 613 26			19
20	Pismo	43 71	30 00	13 71		13 71			20
21	Shell Beach	2 779 13	593 75	2 185 38	50 00	2 235 38	3 318 75	5 000 00	21
22	TOTAL	28 511 63	1 584 09	26 927 59	175 00	27 102 59	19 581 95	26 000 00	22
23									23
24	FIRE DISTRICTS								24
25	Atascadero	910 63	105 00	805 63		910 63	660 00	2 000 00	25
26									26
27	HOSPITAL DISTRICTS								27
28	Paso Robles Hospital	13 431 17		13 431 17	150 00	13 431 17	2 337 50	10 000 00	28
29									29
30	SANITARY DISTRICT - 1911 ACT								30
31	Cayucos	8 183 80		8 183 80		8 183 80	13 200 75	43 462 91	31
32	Morro Bay	15 798 52		15 798 52		15 798 52	28 714 01	84 671 13	32
33	Shell Beach	3 051 73		3 051 73		3 051 73	3 702 08	15 581 36	33
34	TOTAL	27 034 05		27 034 05		27 034 05	45 616 84	148 715 40	34

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

HIGH SCHOOLS AND SPECIAL DISTRICTS

SCHWABACHER FREY, S F - L A (5812)

	Actual and Estimated Expenditures Year Ending June 30, 19		Requirements for Year Ending June 30, 19				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 19	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate (Dollars per $100 of Assessed Valuation)	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)	
1											1
2	15 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	205 988	[illegible]	[illegible]	[illegible]	[illegible]	2
3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	49 582	[illegible]	[illegible]	[illegible]	[illegible]	3
4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	21 532	[illegible]	[illegible]	[illegible]	[illegible]	4
5	1 750 00	[illegible]	[illegible]	[illegible]	[illegible]	21 750	[illegible]	[illegible]	[illegible]	[illegible]	5
6	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	44 610	[illegible]	[illegible]	[illegible]	[illegible]	6
7	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	30 510	[illegible]	[illegible]	[illegible]	[illegible]	7
8	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	8
9	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	172 085	[illegible]	[illegible]	[illegible]	[illegible]	9
10	124 005	[illegible]	[illegible]	[illegible]	[illegible]	804 727	[illegible]	[illegible]	[illegible]	[illegible]	10
11											11
12											12
13											13
14											14
15											15
16	5 585 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	16
17	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	17
18	1 405 21	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	18
19	3 806 [illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	19
20					13 71	13 71					20
21	3 081 35	5 000 00	[illegible]	5 000 00	[illegible]	[illegible]	[illegible]	1 [illegible]	[illegible]	[illegible]	21
22	22 469 85	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	22
23											23
24											24
25	585 00	[illegible]	540 00	2 000 00	240 00	2 780 00	1 989 37	75 00	[illegible]	[illegible]	25
26											26
27											27
28	2 062 50	10 000 00	1 737 5	10 000 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	28
29											29
30											30
31	9 921 07	35 304 44	3 331 62	[illegible]	2 539 15	[illegible]	[illegible]		[illegible]	[illegible]	31
32	24 502 41	69 301 62	8 032 09	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	32
33	2 657 76	[illegible]	1 020 75	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	33
34	37 082 14	[illegible]	12 434 46	88 974 73	9 644 31	111 053 50	[illegible]		[illegible]	[illegible]	34

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

SCHWABACHER-FREY, S. F. - L. A. (148)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19__ (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	Flood Control and Water Conservation							1
2	SLO Water Cons. US Govt	153 316 00	153 316 00					2
3	SLO Co. Fld Control	178 202 00	131 968 84	46 233 16	2 060 00	44 173 16	03	3
4	Flood Control, Zone 1	69 562 00	63 559 60	6 002 40	200 00	5 802 40	72	4
5	Flood Control, Zone 1A	628 00		628 00		628 00	72	5
6	Flood Control, Zone 2	3 657 00	3 657 00					6
7	Flood Control, Zone 3	4 726 00	4 081 61	644 39	644 39			7
8	Flood Control, Zone 4	4 345 00		4 345 00		4 345 00	25	8
9	TOTAL	414 436 00	356 583 05	57 852 95	2 904 39	54 948 56		9
10	Waterworks Districts							10
11	Waterworks No. 1	22 674 00	22 674 23					11
12	Waterworks No. 2	189 551 00	189 551 10					12
13	Waterworks No. 4	75 142 00	63 335 03	11 806 97	100 00	11 706 97	1 25	13
14	Waterworks No. 5	32 817 00	32 817 13					14
15	Waterworks No. 6	11 679 00	11 679 65					15
16	Waterworks No. 8	31 340 00	28 159 20	3 180 80		3 180 80	43	16
17	Waterworks No. 9	42 448 00	36 416 04	6 031 96	115 00		50	17
18	TOTAL	405 651 00	384 632 38	21 019 73	215 00	14 887 77		18
19	Lighting Districts							19
20	Atascadero	6 685 00	711 27	5 973 73	270 00	5 703 73	14	20
21	Avila	1 675 00	547 90	1 127 10	80 00	1 047 10	40	21
22	Cambria	2 200 00	499 92	1 700 08	100 00	1 600 08	43	22
23	Cayucos	1 400 00	761 05	638 95	50 00	588 95	19	23
24	Morro Bay	7 400 00	2 137 11	5 262 89	325 00	4 937 89	14	24
25	Nipomo	3 180 00	1 418 12	1 761 88	97 00	1 664 88	02	25
26	Oceano	2 460 00	655 79	1 804 21	18 00	1 786 21	42	26
27	Oceano Beach	1 800 00	789 16	1 010 84	80 00	930 84	29	27
28	San Miguel	3 150 00	479 09	2 670 91	59 00	2 611 91	55	28
29	Santa Margarita	3 000 00	54 49	2 945 51	20 00	2 925 51	73	29
30	Shandon	1 400 00	410 47	989 53	37 00	952 53	88	30
31	Templeton	1 800 00	605 79	1 194 21	41 00	1 153 21	25	31
32	TOTAL	36 150 00	9 070 16	27 079 84	1 177 00	25 952 84		32
33								33
34								34

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COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

SCHWABACHER-FREY, S. F. - L. A. (148)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19__ (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	Health and Sanitation							1
2	Atascadero Sewer	3 458 00	1 717 42	1 740 58		1 740 58	33	2
3	Atascadero Sanitation		173 31					3
4	Atascadero Garbage		13 641 03					4
5	Cambria Garbage	18 663 00	5 657 83	13 005 17	275 00	12 730 17	50	5
6	TOTAL	22 121 00	21 189 70	14 745 75	275 00	14 745 75		6
7								7
8								8
9								9
10								10
11								11
12								12
13								13
14								14
15	SUMMARY							15
16	Flood Control & Water Conservation	414 436 00	356 583 05	57 852 95	2 904 39	54 948 56		16
17	Waterworks Districts	405 651 00	384 632 38	21 019 73	215 00	14 887 77		17
18	Lighting Districts	36 150 00	9 070 16	27 079 84	1 177 00	25 952 84		18
19	Health and Sanitation Districts	22 121 00	21 189 70	14 745 75	275 00	14 745 75		19
20								20
21	GRAND TOTAL	878 358 00	771 475 29	120 693 27	4 571 39	110 534 92		21
22								22
23								23
24								24
25								25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 8A

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

SCHWABACHER-FREY, S. F. - L. A. (6912)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1962 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)	
1	HEALTH AND SANITATION							1
2	ATASCADERO SANITARY	-0-	147 33	-0-	-0-	-0-		2
3	AVILA SANITARY	7 542 00	6 097 14	1 444 86	100 00	1 344 86	60	3
4	SAN MIGUEL SANITARY	6 162 00	3 330 64	2 831 36	160 00	2 671 36	60	4
5	SHELL BEACH SANITARY	39 263 51	24 936 51	14 326 49	240 00	14 086 49	60	5
6	TEMPLETON SANITARY	4 015 00	4 015 70	-0-	-0-	-0-		6
7	Total	56 982 51	38 527 32	18 602 71	500 00	18 102 71		7
8								8
9								9
10								10
11								11
12	FIRE DISTRICTS							12
13	ATASCADERO	69 289 00	26 543 57	42 745 43	1 800 00	40 945 43	65	13
14	AVILA	5 815 00	507 77	5 307 23	160 00	5 147 23	85	14
15	CAMBRIA	24 456 00	19 031 53	5 424 47	115 00	5 309 47	25	15
16	CAYUCOS	15 710 00	8 550 68	7 159 32	125 00	7 034 32	29	16
17	MORRO BAY	84 171 00	51 691 14	32 479 86	1 400 00	31 079 86	67	17
18	MORRO DEL MAR	34 743 00	6 317 44	28 425 56	-0-	28 425 56	1 25	18
19	OCEANO	17 351 00	6 101 68	11 249 32	640 00	10 609 32	85	19
20	SAN MIGUEL	12 700 00	10 173 55	2 526 45	185 00	2 341 45	52	20
21	SANTA MARGARITA	5 396 00	4 170 17	1 225 83	15 00	1 210 83	32	21
22	SHELL BEACH	28 618 00	16 421 93	12 196 07	250 00	11 946 07	45	22
23	SOUTH BAY	32 952 00	9 581 09	23 370 91	140 00	23 230 91	90	23
24	TEMPLETON	13 276 00	7 076 33	6 199 67	150 00	6 049 67	1 00	24
25	Total	344 477 00	166 166 88	178 310 12	4 980 00	173 330 12		25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962.

TABLE 8A

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5812)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1962 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	CEMETERY DISTRICTS							1
2	ADELAIDA	1 405 00	1 379 98	25 02	25 02	-0-		2
3	ARROYO GRANDE	35 860 00	26 520 96	9 339 04	360 00	8 979 04	04	3
4	ATASCADERO	20 624 00	17 269 07	3 354 93	310 00	3 044 93	04	4
5	CAMBRIA	2 557 00	1 433 99	1 123 01	50 00	1 073 01	02	5
6	CAYUCOS-MORRO BAY	23 230 00	16 662 36	6 567 64	170 00	639 64	02	6
7	ESTRELLA	563 00	200 35	362 65	14 00	348 65	03	7
8	PASO ROBLES	26 432 00	12 299 30	14 132 70	740 00	13 392 70	11	8
9	SAN MIGUEL	4 821 00	2 537 08	2 283 92	235 00	2 048 92	11	9
10	SANTA MARGARITA	2 577 00	1 005 24	1 571 76	60 00	1 511 76	06	10
11	SHANDON	1 775 00	796 35	978 65	130 00	848 65	02	11
12	TEMPLETON	6 757 00	2 625 89	4 131 11	170 00	3 961 11	11	12
13	Total	126 601 00	82 730 57	43 870 43	2 264 02	35 848 41		13
14	SOIL CONSERVATION							14
15	ARROYO GRANDE	3 869 00	3 869 24	-0-	-0-	-0-		15
16	LAS TABLAS	5 746 00	5 746 79	-0-	-0-	-0-		16
17	PARKFIELD-CHOLAME	3 421 00	3 421 79	-0-	-0-	-0-		17
18	UPPER SALINAS	5 938 00	5 938 18	-0-	-0-	-0-		18
19	Total	18 973 00	18 976 00					19
20	OTHER(AGENCIES SERVICED FOR TAX COLLECTIONS ONLY)							20
21	SANTA MARIA SOIL CONSERVATION	278 00	-0-	278 00	-0-	278 00	02	21
22	SANTA MARIA VALLEY WATER CONSERVATION	2 090 00	-0-	2 090 00	-0-	2 090 00	15	22
23	CAMBRIA HOSPITAL	8 519 00	180 00	8 339 00	335 00	8 004 00	15	23
24	PASO ROBLES HOSPITAL	43 720 00	400 00	43 320 00	2 440 00	40 880 00	18	24
25	CITY OF GROVER CITY	34 740 00	-0-	34 740 00	1 015 00	33 725 00	75	25
26	CITY OF PISMO BEACH	27 895 00	800 00	27 095 00	1 195 00	25 900 00	1 00	26
27	PISMO SEWERAGE	13 783 22		13 783 22		13 783 22	assessment	27
28	PORT SAN LUIS HARBOR	74 712 00	1 000 00	73 712 00	2 030 00	71 682 00	12	28
29	ATASCADERO WATER	25 00	-0-	25 00	25 00	-0-		29
30	CAMBRIA WATER	7 875 00	-0-	7 875 00	135 00	7 740 00	30	30
31	CAYUCOS SANITARY	15 950 00	300 00	15 650 00	250 00	15 400 00	60	31
32	MORRO BAY SANITARY	13 050 00	200 00	12 850 00	125 00	12 725 00	05	32
33	Total	242 637 22	2 880 00	239 757 22	7 550 00	232 207 22		33
34								34

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

TABLE 8A

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5912)

	DISTRICT & FUND (Group by General Functions, See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 62 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	JUNIOR COLLEGE TUITION	201 716 06	30 933 71	170 782 35	4 580 00	166 202 35	11	1
2	SANTA MARIA JUNIOR COLLEGE	2 411 00		2 411 00	46 00	2 365 00	35	2
3	HIGH SCHOOL DISTRICTS							3
4	ARROYO GRANDE	903 564 00	409 111 00	494 453 00	18 000 00	476 453 00	1 33	4
5	ATASCADERO	427 254 00	202 963 00	224 291 00	10 000 00	214 291 00	1 25	5
6	COAST UNION	253 800 00	62 065 00	191 735 00	5 000 00	186 735 00	1 50	6
7	PASO ROBLES	557 557 00	301 051 00	256 506 00	15 953 00	240 553 00	1 33	7
8	SAN LUIS OBISPO	2 164 171 00	1 040 605 00	1 123 566 00	54 056 00	1 069 510 00	1 65	8
9	SHANDON	101 175 00	54 770 00	46 405 00	2 000 00	44 405 00	75	9
10	SANTA MARIA	6 472 00		6 472 00	119 00	6 353 00	94	10
11	Total	4 413 993 00	2 070 565 00	2 343 428 00	105 128 00	2 238 300 00		11
12	TEMPLETON UNIFIED SCHOOL DISTRICT	339 900 00	220 189 00	119 711 00	1 701 00	118 000 00	3 14	12
13	ELEMENTARY SCHOOL DISTRICTS							13
14	ADELAIDA	14 015 00	6 469 00	7 546 00	200 00	7 346 00	85	14
15	ARROYO GRANDE	544 860 00	369 007 00	175 853 00	6 000 00	169 853 00	1 54	15
16	ATASCADERO	655 188 00	477 801 00	177 387 00	5 183 00	172 204 00	2 03	16
17	AVILA	28 249 00	14 592 00	13 657 00	950 00	12 707 00	1 43	17
18	BANNING	12 703 00	7 837 00	4 866 00	500 00	4 366 00	88	18
19	BELLEVUE-SANTA FE	29 209 00	16 003 00	13 206 00	400 00	12 806 00	1 27	19
20	BRANCH	30 730 00	22 506 00	8 224 00	300 00	7 924 00	1 33	20
21	CAMBRIA	155 750 00	61 096 00	94 654 00	2 500 00	92 154 00	1 53	21
22	CARRISA PLAINS	44 155 00	20 295 00	23 860 00	1 000 00	22 860 00	43	22
23	CAYUCOS	115 815 00	51 159 00	64 656 00	3 000 00	61 656 00	1 33	23
24	CHOICE VALLEY	17 675 00	8 440 00	9 235 00	175 00	9 060 00	83	24
25	CHOLAME	17 160 00	12 332 00	4 828 00	300 00	4 528 00	62	25
26	CRESTON	23 685 00	10 628 00	13 057 00	200 00	12 857 00	94	26
27	FAIRVIEW	12 460 00	6 152 00	6 308 00	200 00	6 108 00	72	27
28	GENESEO	13 970 00	6 149 00	7 821 00	100 00	7 721 00	83	28
29	GUADALUPE	65 038 00		65 038 00	1 975 00	63 063 00	1 80	29
30	HUASNA	13 140 00	8 380 00	4 760 00	125 00	4 635 00	50	30
31	LAGUNA	36 615 00	23 264 00	13 351 00	500 00	12 851 00	67	31
32	LOS RANCHOS	57 445 00	27 622 00	29 823 00	800 00	29 023 00	83	32
33	MORRO	309 814 00	105 050 00	204 764 00	1 700 00	203 064 00	77	33
34	NIPOMO	289 463 00	212 908 00	76 555 00		76 555 00	1 52	34

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COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

TABLE 8A

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5012)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19.... (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100 00 of Assessed Valuation on Secured Roll (7)	
1	OCEANO	233 018 00	197 196 00	35 822 00	-	35 822 00	1 32	1
2	PASO ROBLES	688 557 00	484 219 00	204 338 00	14 000 00	190 338 00	1 64	2
3	PHILLIPS	17 707 00	10 668 00	7 039 00	150 00	6 889 00	73	3
4	PISMO	726 658 00	416 905 00	309 753 00	3 500 00	306 253 00	2 47	4
5	PLEASANT VALLEY	13 728 00	8 007 00	5 721 00	50 00	5 671 00	56	5
6	POZO	18 195 00	9 859 00	8 336 00	800 00	7 536 00	79	6
7	SAN LUIS OBISPO	1 307 412 03	741 632 03	565 780 00	51 400 00	514 380 00	1 78	7
8	SAN MIGUEL	99 232 00	68 383 00	30 849 00	1 500 00	29 349 00	1 31	8
9	SANTA MARGARITA	122 064 00	65 195 00	56 869 00	1 500 00	55 369 00	1 94	9
10	SHANDON	73 165 00	69 476 00	3 689 00	700 00	2 989 00	10	10
11	SUNNYSIDE	112 135 00	32 656 00	79 479 00	1 500 00	77 979 00	98	11
12	CUYAMA JT. UNION	4 112 00		4 112 00	57 00	4 055 00	60	12
13	Total	5 903 122 03	3 571 886 03	2 331 236 00	101 265 00	2 229 971 00		13
14	SUMMARY							14
15	HEALTH AND SANITATION	56 982 51	38 527 32	18 602 71	500 00	18 102 71		15
16	FIRE DISTRICTS	344 477 00	166 166 88	178 310 12	4 980 00	173 330 12		16
17	CEMETERY DISTRICTS	126 601 00	82 730 57	43 870 43	2 264 02	35 848 41		17
18	SOIL CONSERVATION DISTRICTS	18 973 00	18 976 00					18
19	OTHER AGENCIES	242 637 22	2 880 00	239 757 22	7 550 00	232 207 22		19
20	JUNIOR COLLEGE TUITION	201 716 06	30 933 71	170 782 35	4 580 00	166 202 35		20
21	SANTA MARIA JUNIOR COLLEGE	2 411 00		2 411 00	46 00	2 365 00		21
22	HIGH SCHOOL DISTRICTS	4 413 993 00	2 070 565 00	2 343 428 00	105 128 00	2 238 300 00		22
23	UNIFIED SCHOOL DISTRICTS	339 900 00	220 189 00	119 711 00	1 701 00	118 000 00		23
24	ELEMENTARY SCHOOL DISTRICTS	5 903 122 03	3 571 886 03	2 331 236 00	101 265 00	2 229 971 00		24
25								25
26	Grand Total	11 650 812 82	6 202 854 51	5 448 108 83	228 014 02	5 214 326 81		26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF San Luis Obispo

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Name of District: 130 SLO Water Conservation

U.S. Government

General Function: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5918)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	SLO Water Cons Fund (2)	Fund (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts	67 516 12	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___	67 516 12	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	85 800 00	
6	Estimated Amount Available Without Current Tax Levy	153 316 12	
7			

BUDGET SUMMARY

	Description (4)	SLO Water Cons Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	52 630 00	
2	Authorized General Reserve (for following year)	100 686 00	
3	Total Requirements	153 316 00	
4	Available per Contra		
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

Same Adjusted for Delinquency Allowance of %

None

Tax Rate --Per $100.00:

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 1960 (9)	Actual and Estimated Current Year Ending June 30, 1961 (10)	Estimated for Year Ending June 30, 1962 (11)	Approved Estimates for Year Ending June 30, 1962 (12)	Name of Fund (13)
11	Sale of Water	79 095 61	83 760 09	85 000 00	85 000 00	
12	Treasurers Interest	792 52	883 41		800 00	
13	Compensation Insurance Refund	24 50				
14						
15	TOTAL SLO WATER CONSERVATION	79 912 63	84 643 50	85 000 00	85 800 00	SLO Water Cons

16

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1960 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1961 (16)	Requested, Year Ending June 30, 1962 (17)	Allowed, Year Ending June 30, 1962 (18)	Name of Fund (19)
	SALARIES AND WAGES					
19	6001 Administration	1 200 00	1 200 00	1 200	1 200	
20	6002 Regular Salaries	19 370 00	20 244 17	20 000	20 000	
	6003 Extra Help	600 00	644 26	800	800	
21	TOTAL SALARIES AND WAGES	21 170 00	22 088 43	22 000	22 000	
	MAINTENANCE AND OPERATION					
22	6101 Office Supplies	8 17	18 68	25	25	
	6103 Other Operating Supplies	4 074 31	2 598 04	5 000	5 000	
23	6201 Utilities	13 812 11	15 357 06	18 000	18 000	
	6204 Rent-Equipment	640 00	397 00	1 500	1 500	
24	6205 Travel, Meals and Lodging	5 20		50	50	
	6208 Insurance-Fire)		834 26	900	900	
25	6209 Insurance-Liability)	1 050 41	79 45	150	150	
	6210 Insurance - Compensation)		81 50	83	83	
26	6211 Insurance-Employees OASDI)	559 45	614 91	600	600	
	6212 Insurance-Employees Health and Accident)		34 50	54	54	
27	6303 Repairs and Maintenance-Equipment-Automotive	712 09	936 81	1 000	1 000	
	6402 Professional Consultants	2 405 00	2 600 00	3 000	3 000	
28	6875 Outstanding Encumbrances				218	
	TOTAL MAINTENANCE AND OPERATION	23 266 74	23 552 21	30 362	30 580	
29	CAPITAL OUTLAY					
	6903 Automotive Equipment		1 507 96			
30	6905 Field Equipment	520 71	112 45	50	50	
	6922 Other New Construction	5 273 01	1 950 62			
31	TOTAL CAPITAL OUTLAY	5 793 72	3 571 03	50	50	SLO Water Cons
32	RESERVES 3900 Reserve	14 810 77	31 302 32	127 747	100 686	
33	TOTAL SLO WATER CONSERVATION US GOVERNMENT FUND	65 041 23	80 513 99	180 159	153 316	
34						

Submitted by Richard Gallagher

Title Public Works Director

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
132 SLO COUNTY FLOOD CONTROL AND WATER CONSERVATION

GENERAL FUNCTION
SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	SLO Co. Fld Cntrl FUND (2)		(3)		
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts	22 368	84			
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities					
3	OPTIONAL: Less Reserved Amounts Not Available					
4	Estimated/Actual Unencumbered Balance July 1, 19___	22 368	84			
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	109 800	00			
6	Estimated Amount Available Without Current Tax Levy	131 968	84			
7						

BUDGET SUMMARY

	DESCRIPTION (4)	SLO Co. Fld Cntrl FUND (5)		FUND (6)		TAX BASES AND TAX RATES (7)
1	Authorized Expenditures for Year as Shown Below	164 796	00			TOTAL OF UNSECURED ROLL 6,877,829
2	Authorized General Reserve (for following year)	13 406	00			10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	Total Requirements	178 202	00			TOTAL SECURED ROLL 147,246,714
4	Available per Contra	131 968	84			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
5	Tax Levy Required to Balance	46 233	16			$ .03 -
6	Estimated Amount To Be Raised on Unsecured Roll	2 060	00			TAX RATE —PER $100.00:
7	Estimated Amount To Be Raised on Secured Roll	44 173	16			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1960 (9)		ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1961 (10)		ESTIMATED FOR YEAR ENDING JUNE 30, 1962 (11)		APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1962 (12)		NAME OF FUND (13)
11	Property Taxes-Prior Years	391	51	2 116	09			2 000	00	
	In Lieu Taxes			51	54					
12	Charges for Services	392	56	6 431	94	9 800	00	9 800	00	
	Loan Repayments	9 385	92							
13	Other Income			7	86					
	Aid from Other Government Agencies					95 000	00	98 000	00	
14										
15	TOTAL SLO CO. FLOOD CONTROL AND WATER CONSERVATION	10 228	92	8 607	41	107 800	00	109 800	00	SLO Co. Flood Contr

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDING JUNE 30, 1960 (15)		ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)		REQUESTED, YEAR ENDING JUNE 30, 1962 (17)		ALLOWED, YEAR ENDING JUNE 30, 1962 (18)		NAME OF FUND (19)
	SALARIES AND WAGES									
19	6001 Hydraulic Engineer	10 992	00	12 023	10	12 010		12010		
20	6002 Regular Salaries	21 725	51	30 330	49	42 930		42 930		
	6003 Extra Help	244	20							
21	Total Salaries and Wages	32 961	71	42 353	59	54 940		54 940		
	MAINTENANCE AND OPERATION									
22	6101 Office Supplies	1 282	17	1 423	78	1 600		1 600		
	6103 Other Operating Supplies	843	46	549	04	1 000		1 000		
23	6106 Books and Periodicals	12	14	120	29	100		100		
	6201 Utilities	1 588	85	1 621	69	1 800		1 800		
24	6202 Postage and Freight	282	20	165	85	400		400		
	6204 Rent-Equipment	10	00	122	66	150		150		
25	6205 Travel, Meals and Lodging	564	05	537	05	750		750		
	6206 Advertising-Legal and Publications	27	85	4	54	200		200		
26	6210 Insurance-Compensation	49	67	67	58	150		150		
	6211 Insurance-Employees OASDI)			909	43	1 120		1 120		
	6212 Insurance-Employees Health and Accident)	776	51	46	50	110		110		
27	6303 Repairs and Maintenance-Equipment-Automotive	1 538	60	1 250	79	2 200		2 200		
	6304 Repairs and Maintenance-Equipment-NonAutomotive	28	18	34	67	100		100		
28	6402 Professional Consultants	13 965	99			98 000		98 000		
	6809 Other Miscellaneous Charges			641	60			26		
29	6875 Outstanding Encumbrances			5 313	00					
	Repayment of Loans	48 205	79							
30	Total Maintenance and Operation	69 175	46	12 808	47	107 680		107 706		
	CAPITAL OUTLAY									
31	6901 Furniture and Fixtures	935	00	942	98	170		170		
	6902 Office Equipment			776	37	780		780		SLO Co. Flood Contr
32	6903 Automotive Equipment	2 387	21	2 555	34	50		50		
	6905 Field Equipment	152	20	934	38	1 150		1 150		
33	6975 Outstanding Encumbrances	32	29							
	Total Capital Outlay	3 506	70	5 209	07	2 150		2 150		
34	RESERVES									
	3900 Reserve					10 000		13 406		
	TOTAL SLO COUNTY FLOOD CONTROL & WATER CONSERVATION	105 643	87	60 371	13	174 770		178 202		

SUBMITTED BY Richard Gallagher

TITLE Public Works Director

State Controller
County Budget Act
Form No. 2
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Name of District: 132.1 FLOOD CONTROL ZONE 1

General Function: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (8012)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Fld Cntrl Zn 1 FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts	963 56	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	18 551 96	
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____	(17 588 40)	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	81 148 00	
6	Estimated Amount Available Without Current Tax Levy	63 559 60	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Fld Cntrl Zn 1 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	29 197 00	
2	Authorized General Reserve (for following year)	40 365 00	
3	Total Requirements	69 562 00	
4	Available per Contra	63 559 60	
5	Tax Levy Required to Balance	6 002 40	
6	Estimated Amount To Be Raised on Unsecured Roll	200 00	
7	Estimated Amount To Be Raised on Secured Roll	5 802 40	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 28,161

10 % Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 805,995

Same Adjusted for Delinquency Allowance of 10 %

Tax Rate —Per $100.00: $ .72

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19 60 (9)	Actual and Estimated Current Year Ending June 30, 19 61 (10)	Estimated for Year Ending June 30, 19 62 (11)	Approved Estimates for Year Ending June 30, 19 62 (12)	Name of Fund (13)
11	Property Taxes-Prior Year	326 37	290 45	175	175	
	Treasurers Interest	103 23	8 03			
12	Arroyo Grande Project PL 566	8 760 24	126 506 85	19 037	19 037	
	California Dept. Water Resources BA 58 and 59	1 196 56	160 137 13	61 936	61 936	
13	Flood Damage Repair		27 634 92			
	Federal Aid for Construction		101 493 32			
14						
15	TOTAL FLOOD CONTROL ZONE 1	10 386 90	416 070 70	81 148	81 148	Flood Control Zn 1

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	Name of Fund (19)
	MAINTENANCE AND OPERATION					
19	6103 Other Operating Supplies		28 08	4 600	4 600	
	6203 Rent	339 30	362 63	180	180	
20	6204 Rent-Equipment			320	320	
	6206 Advertising-Legal and Publications	201 30	89 25			
21	6301 Repairs and Maintenance-Bldgs, Plants and Grounds	1 074 82	1 169 86			
	6402 Professional Consultants		3 400 37			
22	6405 Special District Audit			36	36	
	6809 Other Miscellaneous Charges			42 865		
23	6875 Outstanding Encumbrances				9	
	Total Maintenance and Operation	1 615 42	5 050 19	48 001	5 145	
24	CAPITAL OUTLAY					
	6902 Office Equipment		127 82			
25	6905 Field Equipment		13 10			
	6922 Other New Construction	80 488 24	36 659 46	15 617	15 617	
26	6975 Outstanding Encumbrances		342 370 22	47 593	8 435	
	Total Capital Outlay	80 488 24	379 170 60	63 210	24 052	
27	RESERVES					
	3900 Reserve			2 500	40 365	
28						Flood Control Zn 1
	TOTAL FOR FLOOD CONTROL ZONE 1	82 103 66	384 220 79	113 711	69 562	
29						
30						
31						
32						
33					Submitted By: Richard Gallagher	
34					Title: Public Works Director	

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5012)

NAME OF DISTRICT 199
132.1A Flood Control Zone 1A
132.2 Flood Control Zone 2
GENERAL FUNCTION
SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Fld Cntrl Zone 1A FUND (2)	Fld Cntrl Zone 2 FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts		3 657 70
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___		3 657 70
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Fld Cntrl Zone 1A FUND (5)	Fld Cntrl Zone 2 FUND (6)
1	Authorized Expenditures for Year as Shown Below	500 00	
2	Authorized General Reserve (for following year)	128 00	3 657 00
3	Total Requirements	628 00	3 657 00
4	Available per Contra		3 657 00
5	Tax Levy Required to Balance	[illegible]	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	[illegible]	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
Zone 1A 87,273
Zone 2 28,788,498

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
Zone 1A $ .72
Zone 2 -0-

TAX RATE --PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1960 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1961 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19[illegible] (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1962 (12)	NAME OF FUND (13)
11						
12						
13	FLOOD CONTROL ZONE 2					
14	Property Taxes-Prior Year Treasurers Interest In Lieu Taxes					
15	TOTAL FLOOD CONTROL ZONE 2					Flood Control Zn [illegible]

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 1962 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
19	FLOOD CONTROL ZONE 1A					
	MAINTENANCE AND OPERATION					
20	6301 Repairs and Maintenance-Bldgs, Plants and Grounds			500	500	
	Total Maintenance and Operation			500	500	
21	RESERVES					
	3900 Reserve				128	
22	TOTAL FOR FLOOD CONTROL ZONE 1A			500	628	
23	FLOOD CONTROL ZONE 2					
24						
	MAINTENANCE AND OPERATION					
25	6809 Other Miscellaneous Charges	9 385 92				
	RESERVES					
	3900 Reserve			3 450 67	3 657	
26	TOTAL FOR FLOOD CONTROL ZONE 1	9 385 92		3 450 67	3 657	Flood Control Zn 1A
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY Richard Gallagher	
34					TITLE Public Works Director	

200

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
132.3 FLOOD CONTROL ZONE 3
132.4 FLOOD CONTROL ZONE 4

GENERAL FUNCTION
Special District

SCHWABACHER-FREY, S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Fld Cntrl Zone 3 FUND (2)	Fld Cntrl Zone 4 FUND (3)
1	OPTIONAL: Balance on hand June 30, 19__ per Auditor's Fund Accounts	4 081 61	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19__	4 081 61	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	4 081 61	

BUDGET SUMMARY

	DESCRIPTION (4)	Fld Cntrl Zone 3 FUND (5)	Fld Cntrl Zone 4 FUND (6)
1	Authorized Expenditures for Year as Shown Below		4 200 00
2	Authorized General Reserve (for following year)	4 726 00	145 00
3	Total Requirements	4 726 00	4 345 00
4	Available per Contra	4 081 61	
5	Tax Levy Required to Balance	644 39	4 345 00
6	Estimated Amount To Be Raised on Unsecured Roll	644 39	
7	Estimated Amount To Be Raised on Secured Roll		4 345 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
Zone 3 922,410
10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
Zone 3 27,989,109
Zone 4 1,738,296
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
Zone 3 -0-
Zone 4 $ .25
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1960 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1961 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1962 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1962 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 1962 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
FLOOD CONTROL ZONE 3					
MAINTENANCE AND OPERATION					
6809 Other Miscellaneous Charges		243 00			
RESERVES					
3900 Reserve			1 562	4 726	
TOTAL FOR FLOOD CONTROL ZONE 3		243 00	1 562	4 726	Flood Control Zn 3
FLOOD CONTROL ZONE 4					
MAINTENANCE AND OPERATION					
6301 Repairs and Maintenance-Bldgs, Plants and Grounds			4 200	4 200	
RESERVES					
3900 Reserve				145	
TOTAL FOR FLOOD CONTROL ZONE 4			4 200	4 345	Flood Control Zn 4

SUBMITTED BY Richard Gallagher

TITLE Public Works Director

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: 133-WATERWORKS NO. 1

GENERAL FUNCTION: SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	W.W. No. 1 FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts	12 949 23	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___	12 940 23	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	9 735 00	
6	Estimated Amount Available Without Current Tax Levy	22 674 23	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	W.W. No. 1 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	12 934 00	
2	Authorized General Reserve (for following year)	9 740 00	
3	Total Requirements	22 674 00	
4	Available per Contra	22 674 23	
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 28,368

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: -74 763

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

None

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1960 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1961 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 6.. (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1962 (12)	NAME OF FUND (13)
11	Treasurers Interest	151 25	15 66		1 [illegible] 00	
12	Sale of Water	10 005 40	10 632 59	[illegible] 00	[illegible] 00	
13	Other Charges for Current Services	192 00	50 00	75 00	75 00	
	Sale of Fixed Assets		10 30			
14	Compensation Insurance Refund	27 87				
	Other Sales		7 [illegible] 00			
15	TOTAL WATERWORKS NO. 1	10 376 52	10 [illegible] 35	2 [illegible] 00	[illegible] 75 00	Waterworks No. 1

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 1962 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
	SALARIES AND WAGES					
19	6002 Regular Salaries	4 152 00	4 394 28	4 452	4 452	
20	6003 Extra Help	148 50	72 51	500	500	
	Total Salaries and Wages	4 300 50	4 466 79	4 952	4 952	
21						
	MAINTENANCE AND OPERATION					
22	6101 Office Supplies		128 02	150	150	
	6102 Maintenance and Housekeeping Materials and Supplies	273 98	19 29	200	200	
23	6201 Utilities	3 273 72	2 721 20	3 500	3 500	
	6202 Postage and Freight		75 00	100	100	
24	6208 Insurance-Fire)		33 91	35	35	
	6209 Insurance-Liability)		47 99	50	50	
25	6210 Insurance-Compensation)	244 43	112 85	115	115	
	6211 Insurance-Employees OASDI)	135 90	1 [illegible] 00	125	125	
26	6212 Insurance-Employees Health and Accident		13 00	18	18	
	6213 Insurance-Retirement Annuities			150	150	
27	6214 Official Bonds and Dues		5 [illegible] 55	60	60	
	6301 Repairs and Maintenance-Buildings, Plants and Grounds	172 74	[illegible]	750	750	
28	6302 Repairs and Maintenance-Sewers, Waterlines and Hydrants		[illegible] 81	750	750	
	6303 Repairs and Maintenance-Equipment-Automotive	263 71	1 [illegible] 96	300	300	
29	6402 Professional Consultants	90 00		500	500	
	6405 Special District Audit	53 23		100	225	
30	6809 Other Miscellaneous Charges	135 00				
	6875 Outstanding Encumbrances				X	
31	Total Maintenance and Operation	4 642 71	[illegible] 90	6 903	7 058	Waterworks No. 1
	CAPITAL OUTLAY					
32	6902 Office Equipment	233 98	[illegible] 61			
	6903 Automotive Equipment	995 00				
33	6904 Shop Equipment		78 11	175	175	
	6905 Field Equipment		1[illegible]	75	75	
34	6910 Pipe and Fittings		[illegible] 00	650	650	
	6975 Outstanding Encumbrances				24	
	Total Capital Outlay	1 228 98	[illegible]	900	924	

SUBMITTED BY: Randall H. Stewart

TITLE: Superintendent

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT
133 WATERWORKS NO. 1 (CON.)

GENERAL FUNCTION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)		
3	Total Requirements		
4	Available per Contra		
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES

(7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19____ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19____ (16)	REQUESTED, YEAR ENDING JUNE 30, 19____ (17)	ALLOWED, YEAR ENDING JUNE 30, 19____ (18)	NAME OF FUND (19)
19	3900 Reserve			7 964	9 740	
20	TOTAL FOR WATERWORKS NO. 1	10 172 19	8 585 99	20 719	22 674	
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: 134 WATERWORKS NO. 2

GENERAL FUNCTION: SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	W.W. No. 2 FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts	88 751 10	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___	88 751 10	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	100 800 00	
6	Estimated Amount Available Without Current Tax Levy	189 551 10	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	W.W. No. 2 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	109 263 00	
2	Authorized General Reserve (for following year)	80 288 00	
3	Total Requirements	189 551 00	
4	Available per Contra	189 551 10	
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 212,517

10% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 4,491,810

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %: None

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 60 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 61 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 62 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 62 (12)	NAME OF FUND (13)
11	State Aid for Construction		49 358 04	5 000 00	5 000 00	
12	Forfeiture of Performance Bond Deposits		3 808 10			
13	Treasurers Interest	716 65	849 96	1 000 00	1 000 00	
14	Rent		100 00			
15	Sale of Water	72 999 62	88 824 34	90 000 00	90 000 00	
	Other Charges for Current Services (Meters)	4 558 00	5 869 10	4 000 00	4 000 00	
	Revenue from Non-Governmental Sources		222 22			
	Sale of Fixed Assets		330 62	500 00	500 00	
	Other	1 159 39	54 70	300 00	300 00	
	TOTAL WATERWORKS NO. 2	79 434 28	149,427 68	100 800 00	100 800 00	Waterworks No. 2

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
	SALARIES AND WAGES					
19	6002 Regular Salaries	17 291 04	25 376 42	30 116	30 116	
	6003 Extra Help	3 273 38	2 646 36	1 000	1 000	
20	Total Salaries and Wages					
	MAINTENANCE AND OPERATION					
21	6101 Office Supplies		465 77	500	500	
	6102 Maintenance and Housekeeping Materials and Supplies	3 494 23	2 326 03	2 500	2 500	
22	6106 Books and Periodicals			50	50	
	6201 Utilities	7 799 01	10 607 60	12 000	12 000	
23	6202 Postage and Freight		642 60	800	800	
	6203 Rent		266 64	400	400	
24	6204 Rent-Equipment		2 974 44	500	500	
	6205 Travel, Meals and Lodging	573 85		100	100	
25	6208-10 Insurance-Fire, Liability, and Compensation	1 177 17	941 11	800	800	
	6211 Insurance-Employees OASDI	591 89	837 06	810	810	
26	6212 Insurance-Employees Health, and Accident		40 50	50	50	
	6214 Official Bonds and Dues		53 55	60	60	
27	6301 Repairs and Maintenance-Bldgs, Plants and Grounds	175 21	3 877 38	500	500	
	6302 Repairs and Maintenance-Waterlines and Hydrants		1 174 56	500	500	
28	6303 Repairs and Maintenance-Equipment-Automotive	969 13	1 209 71	800	800	
	6304 Repairs and Maintenance-Equipment-Nonautomotive			250	250	
29	6402 Professional Consultants	321 57	5 287 36	1 000	1 000	
	6405 Special District Audits		150 00	150	150	
30	6875 Outstanding Encumbrances	260 50	415 23		197	
	Total Maintenance and Operation	15491 54	31 269 54	21 770	21 967	
31	CAPITAL OUTLAY					Waterworks No. 2
	6901 Furniture and Fixtures		348 40	175	175	
32	6902 Office Equipment			475	475	
	6903 Automotive Equipment			780	780	
33	6904 Shop Equipment	96 12	142 87	300	300	
	6905 Field Equipment			2 800	2 3	
34	6906 Communications Equipment			1 800	1 800	

SUBMITTED BY: J. E. Spellacy

TITLE: Operations Foreman

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 134 WATERWORKS NO. 2 (Con.)

GENERAL FUNCTION:

SCHWABACHER-FREY, S. F. - L. A. (8912)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19___ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19___ (16)	REQUESTED, YEAR ENDING JUNE 30, 19___ (17)	ALLOWED, YEAR ENDING JUNE 30, 19___ (18)	NAME OF FUND (19)
19	6910 Pipe Fittings and Meters	6 440 08	1 195 56	1 000	1 000	
20	6922 Other New Construction	1 739 95	54 136 14	34 300	34 300	
	6950 Other Replacements-Pipe and Supplies	4 835 21	1 317 62	14 050	14 050	
	6961 Improvements to Buildings and Grounds	20 219 65				
21	6875 Outstanding Encumbrances	757 28	6 403 34		500	
	Total Capital Outlay	34 091 29	63 543 93	55 680	56 180	
22	Expenditure Transfers and Reimbursements		(4 665 25)			
	RESERVES					
23	3900 Reserve			35 295	80 288	
24	TOTAL FOR WATERWORKS NO. 2	70 147 25	118171 00	143 861	189 551	
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Schwabacher-Frey, S. F. - L. A. (5912)

Name of District: 135 WATERWORKS NO. 4

General Function: SPECIAL DISTRICT

Available Resources Other Than Current Property Taxes

	Description (1)	W.W. No. 4 Fund (2)	Fund (3)
1	Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts	21 257 03	
2	Optional: Less Estimated/Actual Unpaid Liabilities		
3	Optional: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___	21 257 03	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	42 378 00	
6	Estimated Amount Available Without Current Tax Levy	63 635 03	

Budget Summary

	Description (4)	W.W. No. 4 Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	50 303 00	
2	Authorized General Reserve (for following year)	25 132 00	
3	Total Requirements	75 442 00	
4	Available per Contra	63 635 03	
5	Tax Levy Required to Balance	11 806 97	
6	Estimated Amount To Be Raised on Unsecured Roll	100 00	
7	Estimated Amount To Be Raised on Secured Roll	11 706 97	

Tax Bases and Tax Rates (7)

Total of Unsecured Roll: 8,325

10 % Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 936,594

Same Adjusted for Delinquency Allowance of 10 %

Tax Rate —Per $100.00: $1.25

Revenue Accruals Other Than Current Taxes

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 1960 (9)	Actual and Estimated Current Year Ending June 30, 1961 (10)	Estimated for Year Ending June 30, 1962 (11)	Approved Estimates for Year Ending June 30, 1962 (12)	Name of Fund (13)
11	Property Taxes-Prior Years	181 62	345 26		300 00	
	Treasurers Interest	286 92	314 60	300 00	300 00	
12	State Aid for Construction		17 211 11			
	Sale of Water	30 941 48	34 481 53	34 000 00	34 000 00	
13	Other Charges for Current Services-Meters	4 893 96	4 320 00	4 000 00	4 000 00	
	Revenue from Non-Governmental Sources	89 26	78 25	78 00	78 00	
14	Other Sales-Other		3 250 00	3 700 00	3 700 00	
15	TOTAL WATERWORKS NO. 4		60 000 75	42 078 00	42 378 00	Waterworks No. 4

Detail of Expenditures

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1960 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1961 (16)	Requested, Year Ending June 30, 1962 (17)	Allowed, Year Ending June 30, 1962 (18)	Name of Fund (19)
	SALARIES AND WAGES					
19	6002 Regular Salaries	11 705 40	12 432 43	16 352	16 352	
	6003 Extra Help	6 524 50	8 016 45	4 000	4 000	
20	Total Salaries and Wages	18 229 90	20 448 88	20 352	20 352	
	MAINTENANCE AND OPERATION					
21	6102 Maintenance and Housekeeping Materials and Supplies	331 83	443 70	400	400	
	6201 Utilities	3 349 70	3 568 90	3 600	3 600	
22	6202 Postage and Freight	270 00	303 00	500	500	
	6203 Rent		300 00	300	300	
23	6208-10 Insurance-Fire, Liability, Compensation	714 30	627 01	500	500	
	6211 Insurance-Employees OASDI	540 11	648 44	500	500	
24	6214 Official Bonds and Dues		53 55	55	55	
	6301 Repairs and Maintenance-Bldgs, Plants and Grounds	14 99	341 80	500	500	
25	6303 Repairs and Maintenance-Equipment-Automotive	287 45	502 78	700	700	
	6402 Professional Consultants	25 00	2 716 84	1 500	1 500	
26	6405 Special District Audit	91 00	121 50	200	200	
	6809 Other Miscellaneous Charges	254 71				
27	Total Maintenance and Operation	5 879 09	9 627 52	8 755	8 755	
	CAPITAL OUTLAY					
28	6904 Shop Equipment	111 11	5 66	300	300	
	6905 Field Equipment	2 348 25	4 689 31	4 000	4 000	
29	6910 Other New Purchases-Pipe and Fittings	15 922 68	12 835 40	16 000	16 000	
	6921 Buildings and Grounds	855 19	255 65	500	500	
30	6922 Other New Construction		23 466 38			
	6975 Outstanding Encumbrances		1 266 30		396	
31	Total Capital Outlay	19 237 23	42 518 70	20 800	21 196	Waterworks No. 4
	RESERVES					
32	3900 Reserve			19 535	25 13	
	TOTAL FOR WATERWORKS NO. 4	43 346 22	72 595 10	69 442	75 44	
33					Submitted By: A.A. Lowman	
34					Title: Superintendent	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT
136 WATERWORKS NO. 5

GENERAL FUNCTION
SPECIAL DISTRICT

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	W.W. No. 5 FUND (2)	FUND (3)	DESCRIPTION (4)	W.W. No. 5 FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts	19 067 13		Authorized Expenditures for Year as Shown Below	21 193 00		TOTAL OF UNSECURED ROLL 11,340
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	11 624 00		10% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	32 817 00		TOTAL SECURED ROLL 422,154
4	Estimated/Actual Unencumbered Balance July 1, 19___	19 067 13		Available per Contra	32 817 13		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	13 750 00		Tax Levy Required to Balance			None
6	Estimated Amount Available Without Current Tax Levy	32 817 13		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00.
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 60 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 61 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 62 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 62 (12)	NAME OF FUND (13)
	Treasurers Interest	297 11	254 35	250 00	250 00	
11	Sale of Water	12 007 08	12 003 26	13 500 00	13 500 00	
12	Compensation Insurance Refund	15 78				
13						
14						
15	TOTAL WATERWORKS NO. 5	12 319 97	12 257 61	13 750 00	13 750 00	Waterworks No. 5

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
	SALARIES AND WAGES					
19	6002 Regular Salaries	3 732 00	4 012 28	4 012	4 012	
	6003 Extra Help	222 07	332 50	500	500	
20	Total Salaries and Wages	3 954 07	4 344 78	4 512	4 512	
	MAINTENANCE AND OPERATION					
21	6102 Maintenance and Housekeeping Materials and Supplies	277 06	181 46	300	300	
	6201 Utilities	1 654 09	1 928 22	2 500	2 500	
22	6203 Rent	243 60	243 60	250	250	
	6208-10 Insurance-Fire, Liability, Compensation	337 63	233 54	350	350	
23	6211 Insurance-Employees OASDI)	145 00	166 35	200	200	
	6212 Insurance-Employees Health and Accident)					
24	6214 Official Bonds and Dues		53 55	60	60	
	6301 Repairs and Maintenance-Bldgs, Plants, Grounds		801 00	2 000	2 000	
25	6303 Repairs and Maintenance-Automotive		157 86	400	400	
	6402 Professional Consultants		5 00	500	500	
26	6405 Special District Audit	80 68	91 00	50	50	
	6809 Other Miscellaneous Charges	155 00				
27	6875 Outstanding Encumbrances				71	
	Total Maintenance and Operation	3 727 11	3 861 58	6 610	6 681	
28	CAPITAL OUTLAY					
	6901 Furniture and Fixtures			500	500	
29	6902 Office Equipment			500	500	
	6905 Field Equipment	510 00		2 000	2 000	
30	6909 Land and Buildings			1 000	1 000	
	6910 Other New Purchases-Pipe and Fittings	7 997 65	1 292 58	6 000	6 000	
31	6975 Outstanding Encumbrances	114 82				Waterworks No. 5
	Total Capital Outlay	8 622 47	1 292 58	10 000	10 000	
32	RESERVES					
	3900 Reserve			10 300	11 624	
33	TOTAL FOR WATERWORKS NO. 5	16 303 65	9 498 94	31 422	32 817	

SUBMITTED BY Donald T. Stockdale

34 TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT 207
137 WATERWORKS NO. 6

GENERAL FUNCTION
SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	W.W. No. 6 FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts	3 354 65	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___	3 354 65	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	8 325 00	
6	Estimated Amount Available Without Current Tax Levy	11 679 65	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	W.W. No. 6 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	9 688 00	
2	Authorized General Reserve (for following year)	1 991 00	
3	Total Requirements	11 679 00	
4	Available per Contra	11 679 65	
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES

(7)

TOTAL OF UNSECURED ROLL
5,652

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
400,923

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

None

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 60 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 61 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 62 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 62 (12)	NAME OF FUND (13)
11	Treasurers Interest	40 16	44 33	25 00	25 00	
12	Sale of Water	7 084 10	7 374 35	8 000 00	8 000 00	
	Other Charges for Current Services	40 16	295 00	300 00	300 00	
13	Compensation Insurance Refund	32 6				
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
	SALARIES AND WAGES					
19	6002 Regular Salaries	3 900 00	4 075 00	4 000		
	6003 Extra Help	447 00	448 00	1 00		
20	Total Salaries and Wages	4 347 00	4 523 00	5 000		
	MAINTENANCE AND OPERATION					
21	6101 Office Supplies		40 58	100		
	6102 Maintenance and Housekeeping Materials and Supplies	84 02		100		
22	6201 Utilities	1 389 05	1 412 72	1 800		
	6202 Postage and Freight		75 00	100		
23	6208 Insurance-Fire)		20 67			
	6209 Insurance-Liability)	219 62	20 56			
24	6210 Insurance-Compensation)		113 56	125		
	6211 Insurance-Employees OASDI	137 10	135 69	150		
25	6212 Employees Health and Accident		18 00			
	6214 Official Bonds and Dues		53 55			
26	6301 Repairs and Maintenance-Bldgs, Plants and Grou	00				
	6302 Repairs and Maintenance-Waterlines and Hydrants		310 10	500		
27	6306 Repairs and Maintenance-Other			100		
	6405 Special District Audit	45 50	105 75	50		
28	6875 Outstanding Encumbrances					
	Total Maintenance and Operation	1 915 29	2 306 08	3 125		
29	CAPITAL OUTLAY					
	6910 Pipe and Fittings	473 30	830 93	1 500		
30	Total Capital Outlay	473 30	830 93	1 500		
	RESERVES					
31	3900 Reserve			1 035		
	TOTAL FOR WATERWORKS NO. 6	6 735 59	7 660 11	10 660	11 679	Waterworks No. 6
32						

SUBMITTED BY C.B. Proud

TITLE Superintendent

33

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STATE CONTROLLER
County Budget Act
Form No. 9
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
138 WATERWORKS NO. 8

SPECIAL DISTRICT
GENERAL FUNCTION

SCHWABACHER-FREY, S. F. - L. A. (5912)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	W.W. No. 8 FUND (2)	FUND (3)	DESCRIPTION (4)	W.W. No. 8 FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts	18 159 20		Authorized Expenditures for Year as Shown Below	31 340 00		TOTAL OF UNSECURED ROLL 351
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	31 3[illegible] 00		TOTAL SECURED ROLL [illegible]
4	Estimated/Actual Unencumbered Balance July 1, 19___	18 159 20		Available per Contra	28 159 20		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	10 001 00		Tax Levy Required to Balance	3 180 80		$ .43
6	Estimated Amount Available Without Current Tax Levy	28 159 20		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll	3 130 [illegible]		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 60 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 61 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 62 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 62 (12)	NAME OF FUND (13)
11	Property Taxes-Prior Years	823 43	267 32		300 00	
	Treasurers Interest	134 37	240 39	200 00	200 00	
12	State Aid for [illegible]		13 380 72			
	Sale of Water	8 998 35	8 1[illegible] 36	9 500 00	9 5[illegible] 00	
13	Sale of Fixed Assets		1 000 00			
	Compensation Insurance Refund	42 73				
14						
15	TOTAL WATERWORKS NO. 8	9 998 38	23 053 29	9 700 00	10 000 00	Waterworks No. 8

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
	SALARIES AND WAGES					
19	6002 Regular Salaries	6 071 75	6 712 86	8 182	8 182	
	6003 Extra Help	984 91	1 468 26	3 000	3 000	
20	Total Salaries and Wages	7 056 66	8 181 12	11 182	11 182	
	MAINTENANCE AND OPERATION					
21	6102 Maintenance and Housekeeping Materials and Supplies	215 29	167 97	350	350	
	6201 Utilities	948 16	1 060 68	1 200	1 200	
22	6202 Postage and Freight	61 10	57 50	100	100	
	6203 Rent		60 00	120	120	
23	6204 Rent-Equipment	1 250 00	1 100 00	1 200	1 200	
	6208 Insurance-Fire)					
24	6209 Insurance-Liability)	317 72	236 50	400	400	
	6210 Insurance-Compensation)					
25	6211 Insurance-Employees OASDI	212 25	242 08	300	300	
	6212 Insurance-Employees Health and Accident		18 00	18	18	
26	6214 Official Bonds and Dues		53 55	54	54	
	6301 Repairs and Maintenance-Bldgs, Plants and Grounds	33 94	45 03	400	400	
27	6302 Repairs and Maintenance-Waterlines and Hydrants		44 28	600	600	
	6402 Professional Consultants	113 26	2 131 63	1 200	1 200	
28	6405 Special District Audit			150	150	
	Total Maintenance and Operation	3 708 58	5 217 27	6 092	6 092	
29	CAPITAL OUTLAY					
	6910 Other New Purchases-Pipe and Fittings	1 519 95	518 10	500	500	
30	6921 Buildings and Grounds		1 847 87	3 500	3 500	
	6922 Other New Construction	1 899 30	14 333 85	9 500	9 500	
31	6975 Outstanding Encumbrances	299 33	94 60	200	566	
	Total Capital Outlay	3 708 58	16 794 42	13 700	14 066	
32	TOTAL FOR WATERWORKS NO. 8	13 916 96	30 192 81	30 974	31 340	Waterworks No. 8
33				SUBMITTED BY	Charles E. Jennett	
34				TITLE	Superintendent	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: 139 WATERWORKS NO. 9

GENERAL FUNCTION: SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	W.W. No. 9 FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts	20 491 04	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___	20 491 04	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	16 325 00	
6	Estimated Amount Available Without Current Tax Levy	36 816 04	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	W.W. No. 9 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	23 617 00	
2	Authorized General Reserve (for following year)	19 231 00	
3	Total Requirements	42 848 00	
4	Available per Contra	36 816 04	
5	Tax Levy Required to Balance	6 031 96	
6	Estimated Amount To Be Raised on Unsecured Roll	115 00	
7	Estimated Amount To Be Raised on Secured Roll	5 916 96	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 14,499

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 1,183,428

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

TAX RATE —PER $100.00: $ .50

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 60 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 61 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 62 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 62 (12)	NAME OF FUND (13)
11	Property Taxes-Prior Years	823 43	314 98		300 00	
	Treasurers Interest	134 87	146 22		100 00	
12	Sale of Water	8 998 35	14 682 64	15 000 00	15 000 00	
	Other Charges for Current Services-Meters		1 270 32	650 00	650 00	
13	Other Sales-Other		690 00	275 00	275 00	
	Compensation Insurance Refund	42 73				
14						
15	TOTAL WATERWORKS NO. 9	9 999 38	17 128 96	15 925 00	16 325 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
	SALARIES AND WAGES					
19	6002 Regular Salaries	4 328 38	7 237 80	7 305	7 305	
	6003 Extra Help	2 158 57	1 617 52	2 500	2 500	
20	Total Salaries and Wages	6 486 95	8 855 32	9 805	9 805	
	MAINTENANCE AND OPERATION					
21	6101 Office Supplies		86 47	50	50	
	6102 Maintenance and Housekeeping Materials and Supplies	433 79	283 50	150	150	
22	6201 Utilities	1 125 72	1 070 28	1 400	1 400	
	6208 Insurance-Fire		54 24	100	100	
23	6209 Insurance-Liability	252 89	58 34	120	120	
	6210 Insurance-Compensation		131 38	132	132	
24	6211 Insurance-Employees OASDI	182 92	265 68	300	300	
	6214 Official Bonds and Dues		53 55	54	54	
25	6303 Repairs and Maintenance-Equipment Automotive	231 11	280 31	350	350	
	6402 Professional Consultants	11 48	79 00	1 258	1 258	
26	6405 Special District Audit	84 91	102 50	105	105	
	6809 Other Miscellaneous Charges	516 45				
27	Total Maintenance and Operation	2 840 27	2 465 25	4 019	4 019	
	CAPITAL OUTLAY					
28	6901 Furniture and Fixtures		120 22	100	100	
	6909 Land and Buildings		1 126 00	2 000	2 000	
29	6910 Other New Purchases-Pipe and Fittings	12 832 06	1 910 63	7 000	7 000	
30	6961 Improvements to Buildings and Grounds	58 02	55 26	100	100	
	6975 Outstanding Encumbrances		1 080 17		593	
31	Total Capital Outlay	12 890 08	4 292 28	9 200	9 793	
	RESERVES					
32	3900 Reserve			16 700	19 231	
	TOTAL FOR WATERWORKS NO. 9	22 217 30	15 612 85	39 724	42 848	Waterworks No. 9
33					SUBMITTED BY: Andrew Daly	
34					TITLE: Secretary	

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STATE CONTROLLER
County Budget Act
Form No. 9
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (8912)

NAME OF DISTRICT
140.1 ATASCADERO LIGHT
140.2 AVILA LIGHT

GENERAL FUNCTION
SPECIAL DISTRICT

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	Atas. Light FUND (2)	Avila Light FUND (3)	DESCRIPTION (4)	Atas. Light FUND (5)	Avila Light FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19__ per Auditor's Fund Accounts	561 27	537 90	Authorized Expenditures for Year as Shown Below	6 685 00	1 675 00	TOTAL OF UNSECURED ROLL: Atas. 208,746 Avila 17,892
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	6 685 00	1 675 00	TOTAL SECURED ROLL: Atas. 4,031,109 Avila 260,073
4	Estimated/Actual Unencumbered Balance July 1, 19__	561 27	537 90	Available per Contra	711 27	547 90	SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %: Atas. .14 Avila .40
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	150 00	10 00	Tax Levy Required to Balance	5 973 73	1 127 10	TAX RATE —PER $100.00:
6	Estimated Amount Available Without Current Tax Levy	711 27	547 90	Estimated Amount To Be Raised on Unsecured Roll	270 00	80 00	
7				Estimated Amount To Be Raised on Secured Roll	5 703 73	1 047 10	

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1960 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1961 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1962 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1962 (12)	NAME OF FUND (13)
	ATASCADERO LIGHT					
11	Property Taxes-Prior Years	115 19	170 57		150 00	
	Treasurers Interest	23 00	3 25			
12	Other Changes for Current Services		75 00			
	Compensation Insurance Refund	9 73				
13	TOTAL ATASCADERO LIGHT	147 92	248 82		150 00	Atas. Light
	AVILA LIGHT					
14	Property Taxes Prior Years	24	28 03		10 00	
	Treasurers Interest	2 42	2 51			
15	TOTAL AVILA LIGHT	2 66	30 53		10 00	Avila Light

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 1962 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
19	ATASCADERO LIGHT					
	SALARIES AND WAGES					
20	6002 Regular Salaries	1 430 00	1 579 56	1 440	1 440	
	Total Salaries and Wages	1 430 00	1 579 56	1 440	1 440	
21	MAINTENANCE AND OPERATION					
	6102 Maintenance and Housekeeping Materials and Supplies		222 65	350	350	
22	6201 Utilities	3 045 52	3 043 08	4 000	4 800	
	6210 Insurance-Compensation	31 94	37 35	50	50	
23	6211 Insurance-Employees OASDI	45 35	47 37	45	45	
	Total Maintenance and Operation	3 122 81	3 350 45	4 445	5 245	
24	TOTAL FOR ATASCADERO LIGHT	4 552 81	4 930 01	5 885	6 685	Atascadero Light
25	AVILA LIGHT					
26	MAINTENANCE AND OPERATION					
	6201 Utilities	1 089 00	1 108 61	1 675	1 675	
27	TOTAL FOR AVILA LIGHT	1 089 00	1 108 61	1 675	1 675	Avila Light
28						
29						
30						
31						
32						
33					SUBMITTED BY	Eva D. Hurd
34					TITLE	Auditor-Controller

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Schwabacher-Frey, S. F. - L. A. (8912)

Name of District
140.3 CAMBRIA LIGHT
140.4 CAYUCOS LIGHT

General Function
SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	Cambria Light Fund (2)	Cayucos Light Fund (3)
1	OPTIONAL — Balance on hand June 30, 19____ per Auditor's Fund Accounts	499 92	661 05
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____	499 92	661 05
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		100 00
6	Estimated Amount Available Without Current Tax Levy	49[illegible] 92	761 05

BUDGET SUMMARY

	Description (4)	Cambria Light Fund (5)	Cayucos Light Fund (6)
1	Authorized Expenditures for Year as Shown Below	2 200 00	1 400 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	2 200 00	1 400 00
4	Available per Contra	49[illegible] 92	761 05
5	Tax Levy Required to Balance	1 70[illegible] 08	638 95
6	Estimated Amount To Be Raised on Unsecured Roll	1[illegible] 00	50 00
7	Estimated Amount To Be Raised on Secured Roll	1 [illegible]06 08	588 [illegible]

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll
Cambria [illegible]
Cayucos 13,453
10 % Delinquency Allowed on Above in Estimating Collections

Total Secured Roll
Cambria 375,606
Cayucos 319,653

Same Adjusted for Delinquency Allowance of 10 %
Cambria .43
Cayucos .19

Tax Rate —Per $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 1960 (9)	Actual and Estimated Current Year Ending June 30, 1961 (10)	Estimated for Year Ending June 30, 1962 (11)	Approved Estimates for Year Ending June 30, 1962 (12)	Name of Fund (13)
	CAMBRIA LIGHT					
	Property Taxes-Prior Years	45 02	5 11			
	Treasurers Interest	3 93	4 05			
	TOTAL CAMBRIA LIGHT	[illegible] 95	9 16			CAMBRIA LIGHT
	CAYUCOS LIGHT					
	Property Taxes-Prior Years	14 [illegible]	1[illegible] 19		100 [illegible]	
	Treasurers Interest	[illegible] 52	[illegible] 76			
	TOTAL CAYUCOS LIGHT	19 [illegible]	1[illegible] 95		1[illegible] 00	CAYUCOS LIGHT

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures Year Ended June 30, 1960 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1961 (16)	Requested, Year Ending June 30, 1962 (17)	Allowed, Year Ending June 30, 1962 (18)	Name of Fund (19)
	CAMBRIA LIGHT					
	MAINTENANCE AND OPERATION					
	6201 Utilities	1 5[illegible] [illegible]0	1 5[illegible] [illegible]0	1 [illegible]00	1 [illegible]	
	TOTAL CAMBRIA LIGHT	1 5[illegible] [illegible]0	1 5[illegible] [illegible]0	1 [illegible]00	1 [illegible]	Cambria Light
	CAYUCOS LIGHT					
	MAINTENANCE AND OPERATION					
	6201 Utilities	916 20	916 20	1 400	1 [illegible]	
	TOTAL CAYUCOS LIGHT	916 20	916 20	1 400	1 [illegible]	Cayucos Light

Submitted By Eva D. Hurd

Title Auditor-Controller

STATE CONTROLLER
County Budget Act
Form No. 2
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
140.5 MORRO BAY LIGHT
140.6 NIPOMO LIGHT

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	M.B.Light FUND (2)	Nipomo Light FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts	2 007 11	1 383 12
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___	2 007 11	1 383 12
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	130 00	35 00
6	Estimated Amount Available Without Current Tax Levy	2 137 11	1 418 12

BUDGET SUMMARY

	DESCRIPTION (4)	M.B. Light FUND (5)	Nipomo Light FUND (6)
1	Authorized Expenditures for Year as Shown Below	7 400 00	3 180 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	7 400 00	3 180 00
4	Available per Contra	2 137 11	1 418 12
5	Tax Levy Required to Balance	5 262 89	1 761 88
6	Estimated Amount To Be Raised on Unsecured Roll	325 00	97 00
7	Estimated Amount To Be Raised on Secured Roll	4 937 89	1 664 88

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
M.B. 204,387
Nipomo 427,[illegible]
10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
M.B. 3,526,083
Nipomo 8,372,034
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
M.B. .14
Nipomo .02
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 60 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 61 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 62 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 62 (12)	NAME OF FUND (13)
	MORRO BAY LIGHT					
	Property Taxes-Prior Years		146 32		125	
	Treasurers Interest		7 69		5	
	TOTAL FOR MORRO BAY LIGHT		154 01		130	MORRO BAY LIGHT
	NIPOMO LIGHT					
	Property Taxes-Prior Years		43 71		20	
	Treasurers Interest		21 19		15	
	TOTAL FOR NIPOMO LIGHT		64 90		35	NIPOMO LIGHT

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
	MORRO BAY LIGHT					
	MAINTENANCE AND OPERATION					
	6201 Utilities	5 374 44	5 374 44	7 400	7 400	
	TOTAL FOR MORRO BAY LIGHT	5 374 44	5 374 44	7 400	7 400	MORRO BAY LIGHT
	NIPOMO LIGHT					
	MAINTENANCE AND OPERATION					
	6201 Utilities	1 919 66	2 544 00	3 180	3 180	
	TOTAL FOR NIPOMO LIGHT	1 919 66	2 544 00	3 180	3 180	NIPOMO LIGHT

SUBMITTED BY Eva D. Hurd

TITLE Auditor-Controller

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
140.7 OCEANO LIGHT
140.8 OCEANO BEACH LIGHT

GENERAL FUNCTION
SPECIAL DISTRICTS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Oceano Light FUND (2)	Oceano Beach FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts	555 79	754 16
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____	555 79	754 16
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	100 00	35 00
6	Estimated Amount Available Without Current Tax Levy	655 79	789 16

BUDGET SUMMARY

	DESCRIPTION (4)	Oceano Light FUND (5)	Oceano Beach FUND (6)
1	Authorized Expenditures for Year as Shown Below	2 460 00	1 800 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	2 460 00	1 800 00
4	Available per Contra	655 79	789 16
5	Tax Levy Required to Balance	1 804 21	1 010 84
6	Estimated Amount To Be Raised on Unsecured Roll	18 00	80 00
7	Estimated Amount To Be Raised on Secured Roll	1 786 21	930 84

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
Oceano 4,221
Oceano Bch 22,527
10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
Oceano 428,571
Oceano Bch 312,363
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
Oceano .42
Oceano Beach .29
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 60 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 61 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 62 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 62 (12)	NAME OF FUND (13)
	OCEANO LIGHT					
	Property Taxes-Prior Years	44 44	171 95		100	
	Treasurers Interest	1 29	2 59			
	TOTAL FOR OCEANO LIGHT	45 73	174 54		100	OCEANO LIGHT
	OCEANO BEACH LIGHT					
	Property Taxes-Prior Years	16 95	7 [illegible]		35	
	Treasurers Interest	[illegible]	[illegible]			
		20 [illegible]	2[illegible] 13		35	OCEANO [illegible]

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
	OCEANO LIGHT					
	MAINTENANCE AND OPERATION					
	6102 Maintenance and Housekeeping Materials and Supplies		638 20	1 000	1 000	
	6201 Utilities	958 36	1 281 90	1 460	1 460	
	TOTAL MAINTENANCE AND OPERATION	958 36	1 920 10	2 460	2 460	
	CAPITAL OUTLAY					
	6941 Replacement of Fixed Assets	906 33				
	TOTAL FOR OCEANO LIGHT	1 864 69	1 920 10	2 460	2 460	OCEANO LIGHT
	OCEANO BEACH LIGHT					
	MAINTENANCE AND OPERATION					
	6201 Utilities	988 20	988 20	1 600	1 800	
	TOTAL FOR OCEANO BEACH LIGHT	988 20	988 20	1 600	1 800	OCEANO BEACH LT.

SUBMITTED BY Eva D. Hurd

TITLE [illegible]

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
140.9 SAN MIGUEL LIGHT
140.10 SANTA MARGARITA LIGHT

GENERAL FUNCTION
SPECIAL DISTRICTS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	San Miguel Lt FUND (2)	Sta. Marg Lt FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts	369 09	479 49
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		500 00
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19	369 09	(30 51)
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	110 00	85 00
6	Estimated Amount Available Without Current Tax Levy	479 09	54 49

BUDGET SUMMARY

	DESCRIPTION (4)	San Miguel Lt FUND (5)	Sta Marg Lt. FUND (6)
1	Authorized Expenditures for Year as Shown Below	3 150 00	3 000 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	3 150 00	3 000 00
4	Available per Contra	479 09	54 49
5	Tax Levy Required to Balance	2 670 91	2 945 51
6	Estimated Amount To Be Raised on Unsecured Roll	59 00	20 00
7	Estimated Amount To Be Raised on Secured Roll	2 611 91	2 925 51

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
S Miguel 28,368
Sta Marg 5,652
10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
San Miguel 474,768
Sta Marg. 400,923
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
San Miguel .55
Sta Margarita .73
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 60 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 61 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 62 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 62 (12)	NAME OF FUND (13)
	SAN MIGUEL LIGHT					
	Property Taxes-Prior Years	109 87	541 23		100 00	
	Treasurers Interest	11 78	11 31		10 00	
	TOTAL FOR SAN MIGUEL LIGHT	121 65	552 54		110 00	SAN MIGUEL LT.
	SANTA MARGARITA LIGHT					
	Property Taxes-Prior Years	27 16	127 90		85 00	
	Treasurers Interest	2 72	2 05			STA MARG LT.
	TOTAL FOR SANTA MARGARITA LIGHT	29 88	129 95		85 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
	SAN MIGUEL LIGHT					
	MAINTENANCE AND OPERATION					
	6201 Utilities	2 200 45	2 521 80	3 150	3 150	
	TOTAL FOR SAN MIGUEL LIGHT	2 200 45	2 521 80	3 150	3 150	SAN MIGUEL LIGHT
	SANTA MARGARITA LIGHT					
	MAINTENANCE AND OPERATION					
	6201 Utilities	2 341 20	2 341 20	3 000	3 000	
	TOTAL FOR SANTA MARGARITA LIGHT	2 341 20	2 341 20	3 000	3 000	SANTA MARG. LIGHT

SUBMITTED BY Eva D. Hurd

TITLE Auditor-Controller

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

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NAME OF DISTRICT
140.11 SHANDON LIGHT
140.12 TtempleTON LIGHT

GENERAL FUNCTION
SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Shandon Light FUND (2)	Templeton Lt. FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts	360 47	605 79
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___	360 47	605 79
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	50 00	
6	Estimated Amount Available Without Current Tax Levy	410 47	605 79

BUDGET SUMMARY

	DESCRIPTION (4)	Shandon Light FUND (5)	Templeton Lt. FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 400 00	1 800 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	1 400 00	1 800 00
4	Available per Contra	410 47	605 79
5	Tax Levy Required to Balance	989 53	1 194 21
6	Estimated Amount To Be Raised on Unsecured Roll	37 00	41 00
7	Estimated Amount To Be Raised on Secured Roll	952 53	1 153 21

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
Shandon 4,374
Templeton 13,933
10% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
Shandon 108,324
Templeton 461,628
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
Shandon .88
Templeton .25
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1960 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1961 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1962 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1962 (12)	NAME OF FUND (13)
	SHANDON LIGHT					
11	Property Taxes-Prior Years	23 49	64 43		50 00	
	Treasurers Interest	2 21	1 75			
12	TOTAL FOR SHANDON LIGHT	25 70	66 18		50 00	SHANDON LIGHT
13	TEMPLETON LIGHT					
	Property Taxes-Prior Years	57 68	10 56			
14	Treasurers Interest	2 07	1 87			
	TOTAL FOR TEMPLETON LIGHT	59 75	12 43			TEMPLETON LIGHT
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 1962 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
	SHANDON LIGHT					
19	MAINTENANCE AND OPERATION					
	6201 Utilities	871 20	871 20	1 400	1 400	
20	TOTAL FOR SHANDON LIGHT	871 20	871 20	1 400	1 400	SHANDON LIGHT
21						
22						
23						
24						
25						
26	TEMPLETON LIGHT					
	MAINTENANCE AND OPERATION					
27	6201 Utilities	1 366 20	1 366 20	2 000	1 800	
	TOTAL FOR TEMPLETON LIGHT	1 366 20	1 366 20	2 000	1 800	TEMPLETON LIGHT
28						
29						
30						
31						
32						
33					SUBMITTED BY	Eva L. Ward
34					TITLE	Auditor-[illegible]

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STATE CONTROLLER
County Budget Act
Form No 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT
141 ATASCADERO SEWER

GENERAL FUNCTION
SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Atas. Sewer FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts	226 14	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	23 72	
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19	147 42	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	1 570 00	
6	Estimated Amount Available Without Current Tax Levy	1 717 42	

BUDGET SUMMARY

	DESCRIPTION (4)	Atas. Sewer FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	3 458 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	3 458 00	
4	Available per Contra	1 717 42	
5	Tax Levy Required to Balance	1 740 58	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	1 740 58	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
537,714

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

TAX RATE —PER $100.00: .33

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 60 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 61 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 62 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 62 (12)	NAME OF FUND (13)
	Property Taxes-Prior Years		63 64	50 00	50 00	
11	Treasurers Interest	28 87	18 88	10 00	5 00	
12	Sanitation Services-School and County Agreement	500 00	750 00	700 00	1 500 00	
	Sale of Hay	103 00	130 00	50 00	15 00	
13	Other	6 13				
14						
15	TOTAL ATASCADERO SEWER	643 00	962 61	810 00	1 570 00	ATASCADERO SEWER

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
	SALARIES AND WAGES					
19	6002 Regular Salaries	1 159 56	1 680 20	1 250	1 250	
20	6003 Extra Help		732 03	1 000	1 000	
	Total Salaries and Wages	1 159 56	2 412 23	2 250	2 250	
21	MAINTENANCE AND OPERATION					
	6102 Maintenance and Housekeeping Materials and Supplies	137 54	659 80	1 000	400	
22	6201 Utilities	9 32	10 94	20	20	
	6204 Rent-Equipment	97 36	261 25	400	400	
23	6208-10 Insurance-Fire, Liability, Compensation	20 81	59 20	60	60	
	6211 Insurance-Employees OASDI	31 64	68 39	36	36	
24	6875 Outstanding Encumbrances		403 12			
	Total Maintenance and Operation	296 67	1 462 70	1 516	916	
25	CAPITAL OUTLAY					
	6905 Field Equipment	125 00	50 00	250	125	
26	6975 Outstanding Encumbrances				167	
	Total Capital Outlay	125 00	50 00	250	292	
27	TOTAL FOR ATASCADERO SEWER	1 581 23	3 924 93	4 016	3 458	ATASCADERO SEWER
28						
29						
30						
31						
32						
33					SUBMITTED BY	Ursin Perkins
34					TITLE	Supervisor

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF [illegible]

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT 17
[illegible] ATASCADERO SANITATION
[illegible] ATASCADERO GARBAGE
GENERAL FUNCTION
SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	Atas. Garbage FUND (3)
1	OPTIONAL: Balance on hand June 30, 19__ per Auditor's Fund Accounts		13 461 03
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)		
3	Total Requirements		
4	Available per Contra		
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES

TOTAL OF UNSECURED ROLL
Atas. Gen. 2,522
Atas. Garb. 317,923
% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
Atas. Sani 4,611,59[illegible]
[illegible]
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10
Atas. San
TAX RATE [illegible]

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 60 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 61 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 62 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 62 (12)	NAME OF FUND (13)
10						
11	[illegible]ges-Prior Years					
12	[illegible]ers Interest Compensation Insurance Ref					
13	TOTAL FOR ATASCADERO ATA CADERO GAR					
14	Franchises Treasurers Inter TOTAL FOR					
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	ACTUAL EXPENDITURES YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	[illegible] YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
16	ATASCADERO SANITATION (14)					
17	SAL.					
18	600 Extra Help	900				
19	Total Salaries and Wages	900				
20						
21	MAINTENANCE AND OPERATION 6101 Office Supplies	113				
22	6206 Advertising-Legal and Publications	304				
23	6208-10 Insurance-Fire, Liability, Compensation	30				
24	6211 Insurance-Employee	36				
25	6402 Professional Consultants	2 800 00				
26	6405 Special District Audit	13 [illegible]				
27	Total Maintenance and Operation	3 2[illegible] 6[illegible]				
28	TOTAL FOR ATASCADERO SANITATION	4 198 6[illegible]				TASCADERO SANITA
29						
30						
31						
32						
33					SUBMITTED BY	[illegible]rsin Perkins
34					[illegible]	Supervisor

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 143 CAMBRIA GARBAGE

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5912)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	Cambria Garbage FUND (2)	FUND (3)	DESCRIPTION (4)	Cambria Garbage FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts	2 972 83		Authorized Expenditures for Year as Shown Below	18 663 00		TOTAL OF UNSECURED ROLL 41,895
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			10% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	18 663 00		TOTAL SECURED ROLL 2,546,145
4	Estimated/Actual Unencumbered Balance July 1, 19___	2 792 83		Available per Contra	5 657 83		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	2 685 00		Tax Levy Required to Balance	13 005 17		$ .50 TAX RATE —PER $100.00:
6	Estimated Amount Available Without Current Tax Levy	5 657 83		Estimated Amount To Be Raised on Unsecured Roll	275 00		
7				Estimated Amount To Be Raised on Secured Roll	12 730 17		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1960 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1961 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1962 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1962 (12)	NAME OF FUND (13)
	Property Taxes-Prior Years	1 020 19	351 94	550 00	350 00	
11	Treasurers Interest	58 51	43 63	35 00	35 00	
	Sanitation Services	1 413 50	1 787 75	2 300 00	2 300 00	
12	Compensation Insurance Refund	30 16				
13						
14						
15	Total Cambria Garbage	2 522 36	2 183 32	2 885 00	2 685 00	CAMBRIA GARBAGE

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 1962 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
	SALARIES AND WAGES					
19	6002 Regular Salaries	4 849 00	8 820 68	9 677	9 677	
	6003 Extra Help	1 435 00	537 00	500	500	
20	Total Salaries and Wages	6 284 00	9 357 68	10 177	10 177	
	MAINTENANCE AND OPERATION					
21	6101 Office Supplies	43 44	39 68	65	65	
	6103 Other Operating Supplies		55 59	70	70	
22	6203 Rent	965 00	1 500 00	1 500	1 500	
	6204 Rent-Equipment		418 75	1 200	1 200	
23	6208-10 Insurance-Fire, Liability, Compensation	142 16	277 46	300	300	
	6211 Insurance-Employees OASDI	173 17	280 77	310	310	
24	6212 Insurance-Employees Health		37 50	36	36	
	6214 Official Bonds and Dues			10	10	
25	6303 Repairs and Maintenance-Equipment-Automotive	1 377 33	871 61	800	800	
	6304 Repairs and Maintenance-Equipment-Nonautomotive	41 07	56 95	50	50	
26	6405 Special District Audit	28 43	80 13	85	85	
	Total Maintenance and Operation	2 770 00	3 618 44	4 426	4 426	
27	CAPITAL OUTLAY					
	6903 Automotive Equipment	3 000 00	3 250 12	3 110	3 110	
28	6921 Buildings and Grounds					
	a. Fencing Garbage Site					
29	b. Shed over Truck		735 35	700	700	
	c. Oil House			250	250	
30	6922 Other New Construction	1 150 70				
	Total Capital Outlay	4 150 70	3 985 47	4 060	4 060	
31	TOTAL FOR CAMBRIA GARBAGE	13 205 50	16 961 59	18 663	18 663	CAMBRIA GARBAGE
32						
33					SUBMITTED BY	Jesse Drake
34					TITLE	Supervisor

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District
144 ATASCADERO SANITARY
145 AVILA SANITARY

General Function
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Atas. Sanitary FUND (2)	Avila Sanita FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts	147 33	4 80[illegible] 14
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___	147 33	[illegible] 80[illegible] 14
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		1 295 00
6	Estimated Amount Available Without Current Tax Levy	147 33	6 09[illegible] 14
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Atas. Sanitary FUND (5)	Avila Sanita FUND (6)
1	Authorized Expenditures for Year as Shown Below		3 885 00
2	Authorized General Reserve (for following year)		3 657 00
3	Total Requirements	none	7 542 00
4	Available per Contra	147 33	6 097 14
5	Tax Levy Required to Balance		1 444 86
6	Estimated Amount To Be Raised on Unsecured Roll		[illegible]
7	Estimated Amount To Be Raised on Secured Roll		1 34[illegible] 86

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll
Avila San. 17,892
1 % Delinquency Allowed on Above in Estimating Collections
Total Secured Roll
Avila 224,280
Same Adjusted for Delinquency Allowance of 10 %
Atas. Sanitary N[illegible]
Avila Sanitary $[illegible]
Tax Rate —Per $100 00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 60 (9)	Actual and Estimated Current Year Ending June 30, 19 61 (10)	Estimated for Year Ending June 30, 19 62 (11)	Approved Estimates for Year Ending June 30, 19 62 (12)	Name of Fund (13)
	ATASCADERO SANITARY					
	Treasurers Interest	[illegible] 1[illegible]	[illegible] 2			Atas. Sanitary
	TOTAL FOR ATASCADERO SANITARY	[illegible] 1[illegible]	[illegible] 2			
	AVILA SANITARY					
	Property Taxes-Prior Years		[illegible] 2[illegible]			
	Treasurers Interest	71 [illegible]0	[illegible] 5 1[illegible]		[illegible]	
	Sanitation Services	1 [illegible] 3[illegible]	[illegible] 1[illegible]	[illegible]	[illegible]	
		1 [illegible] 1 20	[illegible] 1[illegible]	1 [illegible]	[illegible]	Avila Sanitary

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	Name of Fund (19)
	ATASCADERO SANITARY					
	No Bulget Requirement					Atascadero Sanitary
	AVILA SANITARY					
	SALARIES AND WAGES	439 25	[illegible] 5[illegible]	[illegible]	900	
	MAINTENANCE AND OPERATION	2 193 62	1 508 [illegible]	[illegible]	2 185	
	CAPITAL OUTLAY		[illegible]	[illegible]	800	
	RESERVE			[illegible]	3 657	
	TOTAL AVILA SANITARY	2 682 87	2 614 [illegible]	[illegible]	7 542	Avila Sanitary

Submitted By J. Mattina

Title Secretary-Treasurer

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19[illegible]

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
146 CAYUCOS SANITARY
147 MORRO BAY SANITARY

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (58121)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
DESCRIPTION (1)	Cayucos Sanit. FUND (2)	M.B. Sanitary FUND (3)	DESCRIPTION (4)	Cayucos Sanit FUND (5)	M.B. Sanitary FUND (6)	(7)
1 OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts	Operating Funds withdrawn from County Treasury		Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2 OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3 OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4 Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5 Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	See Table 9		
6 Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7			Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10 REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 60 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 61 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 62 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 62 (12)	NAME OF FUND (13)
11					
12 TOTAL CAYUCOS SANITARY	781 71	69 180 02			Cayucos Sanitary
13					
14					
15 TOTAL MORRO BAY SANITARY	153 529 39	37 337 [illegible]	7 000 00		Morro Bay Sanitary

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18 EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19 CAYUCOS SANITARY					
20 SALARIES AND WAGES	6 230 88	6 701 70	6 360		
21 MAINTENANCE AND OPERATION	5 650 00	5 944 26	7 400		
22 CAPITAL OUTLAY		71 471 75			
23 RESERVES			13 240		
24 TOTAL FOR CAYUCOS SANITARY	13 930 88	84 117 71	27 000	See Table 9	Cayucos Sanitary
25					
26 MORRO BAY SANITARY					
27 SALARIES AND WAGES	11 414 74	14 449 43	14 600		
28 MAINTENANCE AND OPERATION	11 353 00	11 699 16	15 023		
29 CAPITAL OUTLAY	109 235 05	30 605 65	5 000		
30 RESERVES			103 000		
31 EXPENDITURES APPLICABLE TO PRIOR YEARS		(146 62)			
32 TOTAL FOR MORRO BAY SANITARY	132 502 96	56 607 62	140 628	See Table 9	Morro Bay Sanitary
33				SUBMITTED BY Glenn R. Hyler-Secty	
34				TITLE Glen R. Hyler-Secty	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19[illegible]

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
148 San Miguel Sanitary
149 Shell Beach Sanitary

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	San Miguel San FUND (2)	Shell Beach San. FUND (3)
1	OPTIONAL: Balance on hand June 30, 19__ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19__		51
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		

BUDGET SUMMARY

	DESCRIPTION (4)	San Miguel San FUND (5)	Shell Beach San FUND (6)
1	Authorized Expenditures for Year as Shown Below		1
2	Authorized General Reserve (for following year)		
3	Total Requirements	6 162 00	39 263 00
4	Available per Contra		
5	Tax Levy Required to Balance	2 831 36	
6	Estimated Amount To Be Raised on Unsecured Roll	160 00	
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
S. Miguel 8,935
Shell Beach 48,257
10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
S. Miguel 445,320
Shell Beach 2,347,875
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
S. Miguel
TAX RATE - PER $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1960 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1961 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1962 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1962 (12)	NAME OF FUND (13)
	SAN MIGUEL SANITARY					
	Property Taxes-Prior Years	111	[illegible]			
11	Treasurers Interest		1[illegible]			
	Revenue of Prior Years		4 59			
12	TOTAL SAN MIGUEL SANITARY	120 94	377 59		215 00	San Miguel Sanitary
	SHELL BEACH SANITARY					
13	Property Taxes-Prior Years	642 70	500 77		400	
	Franchises and Interest	3 557 12	523 82	300 00	500	
14	Sanitation Services	225 00	941 36	1 180 00	1 180	
	Revenue of Prior Years	22[illegible]	276 [illegible]	20 00	20	
15	TOTAL SHELL BEACH SANITARY	4 [illegible]	2 242 53	1 500 00	2 100	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 1962 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
19	SAN MIGUEL SANITARY					
20	SALARIES AND WAGES	1 275 00	1 445 00	1 620	1 620	
21	MAINTENANCE AND OPERATION	477 24	436 20	890	890	
22	CAPITAL OUTLAY			200	200	
23	RESERVE			2 202	3 452	
24	EXPENDITURES APPLICABLE TO PRIOR YEARS		(4 39)			
25	TOTAL FOR SAN MIGUEL SANITARY	1 752 24	1 876 81	4 912	6 162	San Miguel Sanitary
26						
27	SHELL BEACH SANITARY					
28	SALARIES AND WAGES	4 625 00	5 723 75	6 300	6 300	Shell Beach San.
29	MAINTENANCE AND OPERATION	2 801 77	3 627 20	4 820	4 820	
30	CAPITAL OUTLAY	160 00	1 495 51	2 000	2 000	
31	RESERVE			21 000	26 143	
32	TOTAL FOR SHELL BEACH SANITARY	7 586 77	10 846 46	34 120	39 263	
33					SUBMITTED BY [illegible]	
34					TITLE Secty.	

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19__

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT
150 TEMPLETON SANITARY
151 ATASCADERO FIRE

GENERAL FUNCTION
SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Templeton San. FUND (2)	Atas. Fire FUND (3)
1	OPTIONAL: Balance on hand June 30, 19__ per Auditor's Fund Accounts	3 965 70	24 343 57
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19__	3 965 70	24 343 57
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	50 00	2 200 00
6	Estimated Amount Available Without Current Tax Levy	4 015 70	26 543 57
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Templeton San. FUND (5)	Atas. Fire FUND (6)
1	Authorized Expenditures for Year as Shown Below		45 033 00
2	Authorized General Reserve (for following year)	4 015 00	24 256 00
3	Total Requirements	4 015 00	69 289 00
4	Available per Contra	4 015 70	26 543 57
5	Tax Levy Required to Balance		42 745 43
6	Estimated Amount To Be Raised on Unsecured Roll		1 800 00
7	Estimated Amount To Be Raised on Secured Roll		40 945 43

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
Atas. Fire 257,023
15 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
Atas. Fire 6299324
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %
Temp. San. None
Atas Fire $.65
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 60 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 61 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 62 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 62 (12)	NAME OF FUND (13)
	Templeton Sanitary					
11	Treasurers Interest	56 94	54 40		50 00	Templeton Sanitary
12	Total Templeton Sanitary	56 94	54 40		50 00	
	Atascadero Fire					
13	Property Taxes-Prior Years	1 299 48	2 341 07		1 500 00	
	Treasurers Interest	722 28	563 20		500 00	
14	State Compensation Insurance Refund	18 58	238 49	200 00	200 00	
15	TOTAL ATASCADERO FIRE	2 040 34	3 147 76	200 00	2 200 00	Atascadero Fire

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	TEMPLETON SANITARY					
20	RESERVES			3 854	4 015	Templeton Sanitary
21	TOTAL FOR TEMPLETON SANITARY			3 854	4 015	
22						
23						
24	ATASCADERO FIRE					
25	SALARIES AND WAGES	17 643 50	19 455 00	21 596	21 596	Atascadero Fire
26	MAINTENANCE AND OPERATION	7 609 75	7 501 72	9 390	9 390	
27	CAPITAL OUTLAY	27 446 85	25 518 43	14 047	14 047	
28	RESERVES			18 000	24 256	
29	EXPENDITURES APPLICABLE TO PRIOR YEARS		(8 00			
30	TOTAL FOR ATASCADERO FIRE	52 700 10	52 467 15	63 033	69 289	
31						
32						
33					SUBMITTED BY Noel Bennett L. N. Spencer	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
152 AVILA FIRE
153 CAMBRIA FIRE

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Avila Fire FUND (2)	Cambria Fire FUND (3)
1	OPTIONAL: Balance on hand June 30, 19__ per Auditor's Fund Accounts	1 423 77	18 646 53
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	1 000 00	
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19__	423 77	18 646 53
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	84 00	385 00
6	Estimated Amount Available Without Current Tax Levy	507 77	19 031 53
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Avila Fire FUND (5)	Cambria Fire FUND (6)
1	Authorized Expenditures for Year as Shown Below	5 267 00	6 735 00
2	Authorized General Reserve (for following year)	548 00	17 671 00
3	Total Requirements	5 815 00	24 456 00
4	Available per Contra	507 77	19 031 53
5	Tax Levy Required to Balance	5 307 23	5 424 47
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
Avila 12,119
Cambria 12,317

15 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
Avila Fire 505,574
C. Fire 2,143,237

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF
Avil
Cambr

TAX RATE —PER $100 00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)
	AVILA FIRE					
11	Property Taxes-Prior Years	1 53	56 66		50 00	
	Treasurers Interest					
12	Revenue of Prior Years and Sales of Property	37 30	33 22	34 00	34 00	
13	TOTAL AVILA FIRE	225 23	344 74	34 00	84 00	AVILA FIRE
	CAMBRIA FIRE					
	Property Taxes-Prior Years	723 09	280 54		150 00	
14	Treasurers Interest	203 67	222 00		200 00	
	Revenue of Prior Years	38 45	37 80	35 00	35 00	
	TOTAL CAMBRIA FIRE	965 21	430 34	35 00	385 00	CAMBRIA FIR

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19__ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19__ (16)	REQUESTED, YEAR ENDING JUNE 30, 19__ (17)	YEAR ENDING JUNE 30, 19__ (18)	NAME OF FUND (19)
	AVILA FIRE					
20	SALARIES AND WAGES	1 310 50	1 417 05	1 700	1 700	AVILA FIRE
21	MAINTENANCE AND OPERATION	1 212 16	1 679 04	4 275	2 827	
22	CAPITAL OUTLAY		25 278 47	740	740	
23	RESERVE			464	543	
24	TOTAL FOR AVILA FIRE	2 522 66	28 374 36	7 179	5 815	
25						
26	CAMBRIA FIRE					
27	SALARIES AND WAGES	2 330 50	2 295 00	2 920	2 920	CAMBRIA FIRE
28	MAINTENANCE AND OPERATION	1 536 55	1 763 98	2 865	2 865	
29	CAPITAL OUTLAY	1 185 86	600 88	1 000	1 000	
30	RESERVE			14 000	17 671	
31	TOTAL FOR CAMBRIA FIRE	5 102 91	4 659 86	20 785	24 456	
32						
33					SUBMITTED BY John K. Jamison, Chr. J. Auditor, Secty.	
34					TITLE	

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19__

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
154 CAYUCOS FIRE
156 MORRO BAY FIRE

GENERAL FUNCTION
SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Cayucos Fire FUND (2)	M. B. Fire FUND (3)
1	OPTIONAL — Balance on hand June 30, 19__ per Auditor's Fund Accounts	8 350 68	50 366 14
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19__	8 350 68	50 366 14
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	200 00	1 325 00
6	Estimated Amount Available Without Current Tax Levy	8 550 68	51 691 14

BUDGET SUMMARY

	DESCRIPTION (4)	Cayucos Fire FUND (5)	M. B. Fire FUND (6)
1	Authorized Expenditures for Year as Shown Below	8 710 00	34 534 00
2	Authorized General Reserve (for following year)	7 000 00	49 637 00
3	Total Requirements	15 710 00	84 171 00
4	Available per Contra	8 550 68	51 691 14
5	Tax Levy Required to Balance	7 159 32	32 479 86
6	Estimated Amount To Be Raised on Unsecured Roll	125 00	1 400 00
7	Estimated Amount To Be Raised on Secured Roll	7 034 32	31 079 86

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
Cayucos Fire [illegible]
M. B. Fire [illegible]
15 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
C. Fire 2,437,715
MB Fire 4,638,900

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %
Cayucos Fire .29
M. B. Fire $.67

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 60 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 61 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 62 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 62 (12)	NAME OF FUND (13)
	CAYUCOS FIRE					
11	Property Taxes-Prior Years	111 81	143 91		100 00	
12	Treasurers Interest State Compensation Insurance Refund	69 39 55 16	69 75 12 70	40 00	60 00 40 00	
13	TOTAL CAYUCOS FIRE	237 26	325 36	40 00	200 00	Cayucos Fire
	MORRO BAY FIRE					
14	Property Taxes-Prior Years Treasurers Interest Other	1 071 00 239 94 1 441 25	1 370 42 430 23 237 58	1 500 00	950 00 350 00 125 00	
15	TOTAL MORRO BAY FIRE	2 752 69	1 307 00	125 00	1 325 00	Morro Bay Fire

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
	CAYUCOS FIRE					
20	SALARIES AND WAGES	3 115 00	3 684 75	4 680	4 630	
21	MAINTENANCE AND OPERATION	1 506 00	1 722 23	2 270	2 270	
22	CAPITAL OUTLAY	1 435 90	1 963 21	1 760	1 760	
23	RESERVE			7 000	7 000	
24	TOTAL FOR CAYUCOS FIRE	6 056 90	7 370 19	15 710	15 710	Cayucos Fire
25						
26	MORRO BAY FIRE					
27	SALARIES AND WAGES	17 491 00	18 795 20	26 500	26 500	
28	MAINTENANCE AND OPERATION	3 517 83	3 557 67	5 534	5 534	
29	CAPITAL OUTLAY	2 490 01	76 96	2 500	2 500	
30	RESERVE			40 000	49 637	
31	TOTAL FOR MORRO BAY FIRE	23 498 84	22 429 83	74 534	84 171	Morro Bay Fire
32						
33					SUBMITTED BY Merle Molinari, Secty Elston L. Kidwell, Secty	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
156.1 MORRO DEL MAR FIRE
157 OCEANO FIRE

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Morro Del Mar FUND (2)	Oceano Fire FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts	8 317 44	5 476 68
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	3 000 00	
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___	5 317 44	5 476 68
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	1 000 00	625 00
6	Estimated Amount Available Without Current Tax Levy	6 317 44	6 101 68
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Morro Del Mar FUND (5)	Oceano Fire FUND (6)
1	Authorized Expenditures for Year as Shown Below	22 638 00	11 610 00
2	Authorized General Reserve (for following year)	12 105 00	5 741 00
3	Total Requirements	34 743 00	17 351 00
4	Available per Contra	6 317 44	6 101 68
5	Tax Levy Required to Balance	28 425 56	11 249 32
6	Estimated Amount To Be Raised on Unsecured Roll		640 00
7	Estimated Amount To Be Raised on Secured Roll	28 425 56	10 609 32

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
Oceano Fire 64,005
15 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
M Del Mar 2,274,090
Oc. Fire 1,248,174
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %
Morro Del Mar 1.25
Oceano Fire .85
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1960 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1961 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19[illegible] (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1962 (12)	NAME OF FUND (13)
	MORRO DEL MAR FIRE					
11	Treasurers Interest		[illegible]		[illegible]	
12	Charges for Current Services		[illegible]		[illegible]	
	TOTAL FOR MORRO DEL MAR FIRE		[illegible]		[illegible]	
	OCEANO FIRE					
13	Property Taxes-Prior Years	570 77	5[illegible]		[illegible]	
	Treasurers Interest	70 65	[illegible]		[illegible]	
14	Insurance Refunds	143 10	127 15	100 00	[illegible]	
	Other	5 24				
15	TOTAL FOR OCEANO FIRE	789 76	753 27	100 00	625 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 1962 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
	MORRO DEL MAR FIRE					
20	SALARIES AND WAGES			11 700	10 500	
21	MAINTENANCE AND OPERATION		772 78	3 390	3 248	
22	CAPITAL OUTLAY			8 890	8 890	
23	RESERVE			3 000	12 105	
24	TOTAL FOR MORRO DEL MAR FIRE		772 78	26 980	34 743	Morro Del Mar Fire
25						
26	OCEANO FIRE					
27	SALARIES AND WAGES	1 427 00	1 642 00	1 800	1 800	
28	MAINTENANCE AND OPERATION	3 739 16	3 760 90	6 310	6 310	
29	CAPITAL OUTLAY	4 542 89	10 525 14	3 500	3 500	
30	RESERVE			2 000	5 743	
31	TOTAL FOR OCEANO FIRE	9 709 05	15 937 04	13 610	17 351	Oceano Fire
32						

SUBMITTED BY F. McAllister, Cl[illegible]
C. A. Galbraith, [illegible]

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5012)

NAME OF DISTRICT
159 SAN MIGUEL FIRE
160 SANTA MARGARITA FIRE

GENERAL FUNCTION
SPECIAL DISTRICT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	San Mig. Fire FUND (2)	Sta Marg. Fire FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts	9 923 55	4 120 17
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____	9 923 55	4 120 17
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	250 00	50 00
6	Estimated Amount Available Without Current Tax Levy	10 173 55	4 170 17

BUDGET SUMMARY

	DESCRIPTION (4)	San Mig. Fire FUND (5)	Sta Marg Fire FUND (6)
1	Authorized Expenditures for Year as Shown Below	3 550 00	3 450 00
2	Authorized General Reserve (for following year)	9 150 00	1 946 00
3	Total Requirements	12 700 00	5 396 00
4	Available per Contra	10 173 55	4 170 17
5	Tax Levy Required to Balance	2 526 45	1 225 83
6	Estimated Amount To Be Raised on Unsecured Roll	185 00	15 00
7	Estimated Amount To Be Raised on Secured Roll	2 341 45	1 210 83

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
S. Miguel 38,742
Sta Marg. 5,333
15 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
S. Miguel 448,392
Sta Marg. 387,649
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %
S. Miguel $.52
Sta Marg. .32
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 60 (9)	Actual and Estimated Current Year Ending June 30, 19 61 (10)	Estimated for Year Ending June 30, 19 62 (11)	Approved Estimates for Year Ending June 30, 19 62 (12)	Name of Fund (13)
	SAN MIGUEL FIRE					
11	Property Taxes-Prior Years	268 82	789 30		200 00	
12	Treasurers Interest	59 14	92 35		50 00	
	TOTAL SAN MIGUEL FIRE	327 96	881 65		250 00	San Miguel Fire
13	SANTA MARGARITA FIRE					
14	Property Taxes-Prior Years	16 40	60 19		15 00	
	Treasurers Interest	43 00	46 73		35 00	Sta Margarita Fire
15		59 40	106 92		50 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	Name of Fund (19)
19	SAN MIGUEL FIRE					
20	SALARIES AND WAGES	80 00	125 00	800	800	
21	MAINTENANCE AND OPERATION	1040 81	946 06	2 250	2 250	
22	CAPITAL OUTLAY	204 79		500	500	
23	RESERVE			9 150	9 150	
24	TOTAL FOR SAN MIGUEL FIRE	1 325 60	1 071 06	12 700	12 700	San Miguel Fire
25						
26	SANTA MARGARITA FIRE					
27	SALARIES AND WAGES	84 00	34 00	1 200	1 200	
28	MAINTENANCE AND OPERATION	689 50	728 23	2 250	2 250	
29	RESERVE			1 500	1 500	
30	TOTAL FOR SANTA MARGARITA FIRE	773 50	762 23	4 950	5 396	Sta Margarita Fire
31						
32						
33					SUBMITTED BY Fred Witcosky, Pres. C. B. Proud, Fire Chief	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
161 SHELL BEACH FIRE
161.1 SOUTH BAY FIRE

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F., L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Shell Bch Fire FUND (2)	South Bay Fire FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts	15 871 93	12 681 09
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		3 300 00
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____	15 871 93	9 381 09
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	550 00	200 00
6	Estimated Amount Available Without Current Tax Levy	16 421 93	9 581 09

BUDGET SUMMARY

	DESCRIPTION (4)	S. Beach Fire FUND (5)	So. Bay Fire FUND (6)
1	Authorized Expenditures for Year as Shown Below	12 540 00	17 009 00
2	Authorized General Reserve (for following year)	16 078 00	15 943 00
3	Total Requirements	28 618 00	32 952 00
4	Available per Contra	16 421 93	9 581 09
5	Tax Levy Required to Balance	12 196 07	23 370 91
6	Estimated Amount To Be Raised on Unsecured Roll	250 00	140 00
7	Estimated Amount To Be Raised on Secured Roll	11 946 07	23 230 91

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
S. Beach Fr. 3,747
So. Bay Fire 15,927
15 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
S Beach Fr 2654720
So. Bay Fr 2581305
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %
S Beach Fire .45
South Bay Fr .90
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 60 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 61 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 62 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 62 (12)	NAME OF FUND (13)
11	SHELL BEACH FIRE Property Taxes-Prior Years	794 07	596 59		400 00	
	Treasurers Interest	97 51	97 35		100 00	
12	Charges for Current Services	155 00	100 00	50 00	50 00	
	Revenue of Prior Years	47 48	39 22			
13	TOTAL SHELL BEACH FIRE	1 094 06	833 93	50 00	550 00	Shell Beach Fire
	SOUTH BAY FIRE					
14	Property Taxes-Prior Years				100 00	
	Treasurers Interest		100 02		100 00	
15	TOTAL SOUTH BAY FIRE		100 02		200 00	South Bay Fire

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	SHELL BEACH FIRE					
20	SALARIES AND WAGES	4 548 50	4 612 50	4 950	4 950	
21	MAINTENANCE AND OPERATION	2 474 20	1 939 38	3 840	3 890	
22	CAPITAL OUTLAY	5 731 78	3 290 72	3 700	3 700	
23	RESERVES			10 500	14 078	
24	TOTAL FOR SHELL BEACH FIRE	12 754 48	10 842 30	23 040	28 618	Shell Beach Fire
25						
26	SOUTH BAY FIRE					
27	SALARIES AND WAGES		4 391 50	5 [illegible]	5 [illegible]	
28	MAINTENANCE AND OPERATION		5 503 00	5 [illegible]	[illegible] 679	
29	CAPITAL OUTLAY		5 167 87	[illegible]	[illegible]	
30	RESERVES			11 300	15 943	
31	TOTAL FOR SOUTH BAY FIRE		15 062 37	28 309	32 952	South Bay Fire
32						
33					SUBMITTED BY John Thomson-Commi... Robert Tauxe-Secretary	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
162 TEMPLETON FIRE
163 ADELAIDA CEMETERY

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER FREY, S. F. — L. A. 28121

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Templeton Fire FUND (2)	Adelaida Cem. FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts	6 176 33	1 359 98
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___	6 176 33	1 359 98
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	900 00	20 00
6	Estimated Amount Available Without Current Tax Levy	7 076 33	1 379 98
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Templeton Fire FUND (5)	Adelaida Cem. FUND (6)
1	Authorized Expenditures for Year as Shown Below	3 775 00	455 00
2	Authorized General Reserve (for following year)	9 501 00	950 00
3	Total Requirements	13 276 00	1 405 00
4	Available per Contra	7 076 33	1 379 98
5	Tax Levy Required to Balance	6 199 67	25 02
6	Estimated Amount To Be Raised on Unsecured Roll	150 00	25 02
7	Estimated Amount To Be Raised on Secured Roll	6 049 67	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
Templeton Fr. 12,214
15 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
Templeton F. 604,979
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %
Templeton Fr. $1.00
Adelaida Cem. None
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1960 (9)	Actual and Estimated Current Year Ending June 30, 1961 (10)	Estimated for Year Ending June 30, 1962 (11)	Approved Estimates for Year Ending June 30, 1962 (12)	Name of Fund (13)
10	TEMPLETON FIRE					
11	Property Taxes-Prior Years	189 52	32 37		30	
	Treasurers Interest	112 42	35 73		30 00	
12	Rent)	257 80	840 00	840 00	840 00	
	Revenue of Prior Years)		36 42			
13	Sale of Personal Property	392 50	57 50			
	TOTAL TEMPLETON FIRE	952 24	1 002 02	840 00	900 00	Templeton Fire
14	ADELAIDA CEMETERY					
	Property Taxes-Prior Years	10 58	7 52		10 00	
	Treasurers Interest	10 18	14 95		10 00	
15	TOTAL ADELAIDA CEMETERY	20 76	22 47		20 00	Adelaida Cemetery

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1960 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1961 (16)	Requested, Year Ending June 30, 1962 (17)	Allowed, Year Ending June 30, 1962 (18)	Name of Fund (19)
19	TEMPLETON FIRE					
20	SALARIES AND WAGES	889 00	789 50	875	875	
21	MAINTENANCE AND OPERATION	1440 77	2517 39	2 400	2 400	
22	CAPITAL OUTLAY	7 083 62	3 708 49	500	500	
23	RESERVES			5000	9 501	
24	TOTAL FOR TEMPLETON FIRE	9 413 39	7 015 28	8775	13 276	Templeton Fire
25						
26	ADELAIDA CEMETERY					
27	MAINTENANCE AND OPERATION	142 53	183 75	455	455	
28	RESERVES			250	950	
29	TOTAL FOR ADELAIDA CEMETERY	142 53	183 75	705	1 405	Adelaida Cemetery
30						
31						
32						
33					SUBMITTED BY L.A. Morehouse-Secty Raymond Dubost-Trustee	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
164 ARROYO GRANDE CEMETERY
165 ATASCADERO CEMETERY

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER FREY, S. F. - L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	A.G. Cemtery FUND (2)	Atas. Cemetery FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts	16 390 96	10 869 07
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____	16 390 96	10 869 07
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	10 130 00	6 400 00
6	Estimated Amount Available Without Current Tax Levy	26 520 96	17 269 07

BUDGET SUMMARY

	DESCRIPTION (4)	A.G. Cemetery FUND (5)	Atas. Cemetery FUND (6)
1	Authorized Expenditures for Year as Shown Below	27 885 00	13 325 00
2	Authorized General Reserve (for following year)	7 975 00	7 299 00
3	Total Requirements	35 860 00	20 624 00
4	Available per Contra	26 520 96	17 269 07
5	Tax Levy Required to Balance	9 339 04	3 354 93
6	Estimated Amount To Be Raised on Unsecured Roll	360 00	310 00
7	Estimated Amount To Be Raised on Secured Roll	8 979 04	3 044 93

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
A.G. Cem. 917,100
Atas. Cem. 285,138
10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
AG Cem 22,440,016
At. Cem 7,613,298
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
A.G.Cem .04
Atas. Cem. .04
TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1960 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1961 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1962 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1962 (12)	NAME OF FUND (13)
10	ARROYO GRANDE CEMETERY (8)					
11	Property Taxes-Prior Years	194 13	459 90		400 00	
12	Interest and Rent	150 01	130 44	550 00	730 00	
	Sale of Lots	11 661 37	10 985 84	9 000 00	9 000 00	
	Revenue of Prior Years		24 38			A.G. Cemetery
13	TOTAL ARROYO GRANDE CEMETERY	12 005 51	11 661 06	9 550 00	10 130 00	
	ATASCADERO CEMETERY					
14	Property Taxes-Prior Years	349 28	540 74			
	Treasurers Interest	70 64	123 14			
15	Sale of Lots	5 243 69	5 257 28	6 000 00	6 [illegible]	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 1962 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
19	ARROYO GRANDE CEMETERY					
20	SALARIES AND WAGES	12 482 50	12 833 81	13 500	13 500	
21	MAINTENANCE AND OPERATION	2 814 50	3 245 94	4 385	4 385	
22	CAPITAL OUTLAY	1 453 46	3 065 92	9 500	9 500	
23	RESERVES			6 600	7 975	
24	TOTAL FOR ARROYO GRANDE CEMETERY	16 750 46	19 151 58	34 435	35 860	A.G. Cemetery
25						
26	ATASCADERO CEMETERY					
27	SALARIES AND WAGES	7 735 00	9 015 00	9 120	9 120	
28	MAINTENANCE AND OPERATION	1 533 57	1 291 69	2 005	2 005	
29	CAPITAL OUTLAY	1 622 13	3 000 00	2 200	2 200	
30	RESERVES			7 000	7 299	
31	TOTAL FOR ATASCADERO CEMETERY	10 945 57	13 306 69	20 325	20 624	Atascadero
32						
33						SUBMITTED BY [illegible]
34						TITLE

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
166 CAMBRIA CEMETERY
167 CAYUCOS-MORRO CEMETERY

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER FREY, S. F., L. A. (38-2)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Cambria Cemty FUND (2)	Cay.-Morro Cem FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 per Auditor's Fund Accounts	909 99	13 437 36
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19	909 99	13 437 36
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	524 00	3 225 00
6	Estimated Amount Available Without Current Tax Levy	1 433 99	16 662 36

BUDGET SUMMARY

	DESCRIPTION (4)	Cambria Cemty FUND (5)	Cay.-Morro Cem FUND (6)
1	Authorized Expenditures for Year as Shown Below	2 230 00	17 345 00
2	Authorized General Reserve (for following year)	327 00	5 885 00
3	Total Requirements	2 557 00	23 230 00
4	Available per Contra	1 433 99	16 662 36
5	Tax Levy Required to Balance	1 123 01	6 567 64
6	Estimated Amount To Be Raised on Unsecured Roll	50 00	170 00
7	Estimated Amount To Be Raised on Secured Roll	1 073 01	6 397 64

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
Cambria 543,112
Cay-Morro 523,542

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
Cambria 5,369,220
Cay-Mor31,452,750

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
Cambria Cemty .0
Cay-Morro Cem .0

TAX RATE —PER $100 00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 60 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 61 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 62 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 62 (12)	NAME OF FUND (13)
11	CAMBRIA CEMETERY					
	Property Taxes-Prior Years	74 76	29 07		20 00	
12	Treasurers Interest and Revenue of Prior Years	6 28	10 82	4 00	4 00	
	Sale of Lots	225 00	475 00	500 00	500 00	
13	TOTAL CAMBRIA CEMETERY	306 04	514 89	504 00	524 00	Cembria Cemetery
	CAYUCOS-MORRO CEMETERY					
	Property Taxes-Prior Years	93 03	88 54		90 00	
14	Treasurers Interest	135 21	135 58		135 00	
	Sale of Lots	4 201 16	4 335 99	3 000 00	3 000 00	
15	TOTAL CAYUCOS-MORRO CEMETERY	4 429 40	4 559 11	3 000 00	3 225 00	Cayucos-Morro Cemty

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	CAMBRIA CEMETERY					
20	SALARIES AND WAGES	2 005 00	1 562 50	1 800	1 800	
21	MAINTENANCE AND OPERATION	214 96	305 27	430	430	
22	RESERVES			300	327	
23	TOTAL FOR CAMBRIA CEMETERY	2 219 96	1 867 77	2 530	2 557	Cambria Cemetery
24						
25						
26	CAYUCOS-MORRO CEMETERY					
27	SALARIES AND WAGES	6 552 75	7 964 13	9 220	9 220	
28	MAINTENANCE AND OPERATION	4 707 33	3 736 73	6 625	6 625	
29	CAPITAL OUTLAY	896 36	616 67	1 500	1 500	
30	RESERVES			3 100	5 885	
31	TOTAL FOR CAYUCOS-MORRO CEMETERY	12 156 44	12 317 53	20 445	23 230	Cayucos-Morro Cemty
32						
33					SUBMITTED BY Chas. Camozzi, Secty Dave Vanoni, Secty	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
168 ESTRELLA CEMETERY
169 PASO ROBLES CEMETERY

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F., L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Estrella Cemty FUND (2)	P.R. Cemetery FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts	200 35	4 079 30
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___	200 35	4 079 30
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		8 220 00
6	Estimated Amount Available Without Current Tax Levy	200 35	12 299 30
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Estrella Cemty FUND (5)	P.R. Cemetery FUND (6)
1	Authorized Expenditures for Year as Shown Below	450 00	24 405 00
2	Authorized General Reserve (for following year)	113 00	2 027 00
3	Total Requirements	563 00	26 432 00
4	Available per Contra	200 35	12 299 30
5	Tax Levy Required to Balance	362 65	14 132 70
6	Estimated Amount To Be Raised on Unsecured Roll	14 00	740 00
7	Estimated Amount To Be Raised on Secured Roll	348 65	13 392 70

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
Estrella 47,152
P.R. Cem. 37,252

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
Estrella 1,155,041
P.R. Cem12,175,479

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
Estrella Cem. .03
P.R. Cemty .11

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1960 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1961 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1962 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1962 (12)	NAME OF FUND (13)
	ESTRELLA CEMETERY					
11	Property Taxes-Prior Years	22 97	48 [illegible]			
	Treasurers Interest	4 17	4 [illegible]			
12	TOTAL ESTRELLA CEMETERY	27 14	52 55			Estrella Cemetery
	PASO ROBLES CEMETERY					
13	Property Taxes-Prior Years	[illegible] 49	282 50		180 00	
	Treasurers Interest and Revenue of Prior Years	33 17	49 34		40 00	
14	In-Lieu Taxes		49 36			
	Sale of Lots	7 102 65	7 781 42	3 000 00	3 00 00	
15	TOTAL PASO ROBLES CEMETERY	7 403 31	9 022 62	8 000 00	8 220 00	P.R. Cemetery

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 1962 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
	ESTRELLA CEMETERY					
20	SALARIES AND WAGES	390 00	390 00	350 00	350	
21	MAINTENANCE AND OPERATION			100 00	100	
22	RESERVES				113	
23	TOTAL FOR ESTRELLA CEMETERY	390 00	390 00	450 00	563	Estrella Cemetery
	PASO ROBLES CEMETERY					
26	SALARIES AND WAGES	10 890 00	11 564 00	12 500	12 50	
27	MAINTENANCE AND OPERATION	3 621 81	4 148 88	6 905	6 905	
28	CAPITAL OUTLAY	3 479 54	1 943 73	5 000	5 [illegible]	
29	RESERVES			1 000	2 027	
30	TOTAL FOR PASO ROBLES CEMETERY	17 991 35	17 656 61	25 405	26 432	P.R. Cemetery

SUBMITTED BY D. [illegible]

TITLE

252

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
170 SAN MIGUEL CEMETERY
171 SANTA MARGARITA CEMETERY

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F., L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	S. Miguel Cem FUND (2)	Sta Marg Cem. FUND (3)	DESCRIPTION (4)	S. Miguel Cem. FUND (5)	Sta Marg. Cem FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts	1 937 08	840 24	Authorized Expenditures for Year as Shown Below	4 225 00	2 050 00	Total of Unsecured Roll S. Mig. Cem 113,237 Sta. M. Cem 32,241
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	596 00	527 00	10 % Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	4 821 00	2 577 00	Total Secured Roll S. M. Cem. 1,863351 St. M. C. 2,521,170
4	Estimated/Actual Unencumbered Balance July 1, 19___	1 937 08	840 24	Available per Contra	2 537 08	1 005 24	Same Adjusted for Delinquency Allowance of 10 % S. Mig. Cem .11 Sta. Marg. C.25
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	600 00	165 00	Tax Levy Required to Balance	2 283 92	1 571 76	Tax Rate —Per $100.00:
6	Estimated Amount Available Without Current Tax Levy	2 537 08	1 005 24	Estimated Amount To Be Raised on Unsecured Roll	235 00	60 00	
7				Estimated Amount To Be Raised on Secured Roll	2 048 92	1 511 76	

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 60 (9)	Actual and Estimated Current Year Ending June 30, 19 61 (10)	Estimated for Year Ending June 30, 19 62 (11)	Approved Estimates for Year Ending June 30, 19 62 (12)	Name of Fund (13)
11	SAN MIGUEL CEMETERY					
	Property Taxes-Prior Years	106 00	314 08		270 00	
12	Rent and Interest	41 09	35 63		30 00	
	Sale of Lots	425 00	530 00	300 00	300 00	
13	Revenue of Prior Years	4 44	4 15			
	TOTAL SAN MIGUEL CEMETERY	576 53	984 81	300 00	600 00	San Miguel Cemetery
14	SANTA MARGARITA CEMETERY					
	Property Taxes-Prior Years and interest	10 04	27 11		15 00	
15	Sale of Lots and Other	61 38	164 79	150 00	150 00	
	TOTAL SANTA MARGARITA CEMETERY	71 42	191 90	150 00	165 00	Sta Margarita Cem

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	Name of Fund (19)
19	SAN MIGUEL CEMETERY					
20	SALARIES AND WAGES	2 692 50	2 694 00	2 900	2 900	
21	MAINTENANCE AND OPERATION	358 01	457 99	725	725	
22	CAPITAL OUTLAY		3 657 98	600	600	
23	RESERVES			600	596	
24	EXPENDITURES APPLICABLE TO PRIOR YEARS		(5 00)			
25	TOTAL FOR SAN MIGUEL CEMETERY	3 050 51	6 804 97	4 825	4 821	San Miguel Cemetery
26						
27	SANTA MARGARITA CEMETERY					
28	SALARIES AND WAGES	1 305 00	1 325 00	1 500	1 500	
29	MAINTENANCE AND OPERATION	242 24	381 86	550	550	
30	RESERVES			390	527	
31	TOTAL FOR SANTA MARGARITA CEMETERY	1 547 24	1 706 86	2 440	2 577	Santa Margarita Cem
32						
33					SUBMITTED BY Louise Bonnifield-Sec Roma M. Walker-Secty	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19__

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 233
172 SHANDON CEMETERY
173 TEMPLETON CEMETERY

GENERAL FUNCTION

SC WADACHER-FREY S. F. ... A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Shandon Cemetery FUND (2)	Templeton Cem FUND (3)
1	OPTIONAL: Balance on hand June 30, 19__ per Auditor's Fund Accounts	796 35	2 230 89
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19__	796 35	2 230 89
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		395 00
6	Estimated Amount Available Without Current Tax Levy	796 35	2 625 89

BUDGET SUMMARY

	DESCRIPTION (4)	[illegible] FUND (5)	[illegible] FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 297 00	4 326 00
2	Authorized General Reserve (for following year)	478 00	2 431 00
3	Total Requirements	1 775 00	6 757 00
4	Available per Contra	796 35	2 625 89
5	Tax Levy Required to Balance	978 65	4 131 11
6	Estimated Amount To Be Raised on Unsecured Roll	13	
7	Estimated Amount To Be Raised on Secured Roll	965 65	4 131 11

TAX BASES AND TAX RATES

(7)

TOTAL OF UNSECURED ROLL
Shandon 329,643
Temp. C. 152,145

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
Shandon 4,247,037
Temp. C. 3,601,008

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %
Shandon County .02
Temp. County .11

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 60 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 61 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 62 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 62 (12)	NAME OF FUND (13)
11	SHANDON CEMETERY Property Taxes-Prior Years	1	-			
12	Treasurers Interest Sale of Lots	2 60	9 23			
13	TOTAL SHANDON CEMETERY	106 60	9 23			Shandon Cemetery
14	TEMPLETON CEMETERY Property Taxes-Prior Years Treasurers Interest and Revenue of Prior Years	17 15	5			
15	Sale of Lots TOTAL TEMPLETON CEMETERY	375 00 454 93	492 00 545 31	250 00 350 00	325 00 325 00	Templeton Ceme

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	SHANDON CEMETERY					
20	SALARIES AND WAGES	899 37	1 051 00	1 115	1 115	
21	MAINTENANCE AND OPERATION	85 01	75 31	182	182	
22	CAPITAL OUTLAY		-			
23	RESERVES			300	478	
24	TOTAL FOR SHANDON CEMETERY	985 28	1 539 19	1 597	1 775	Shandon Cemetery
25						
26	TEMPLETON CEMETERY					
27	SALARIES AND WAGES	2 235 75	2 447 75	3 500	3 500	
28	MAINTENANCE AND OPERATION	405 40	514 01	726	726	
29	CAPITAL OUTLAY	45 20		100	100	
30	RESERVES			2 200	2 431	
31	TOTAL FOR TEMPLETON CEMETERY	2 686 35	2 961 76	6 526	6 757	Templeton Ceme
32						
33					SUBMITTED BY	Matilda M. Brown, Secty Matilda W. Smalling, Secty
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

234

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
174 ARROYO GRANDE SOIL CONSERVATION
175 LAS TABLAS SOIL CONSERVATION

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (2812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	AG Soil Cons. FUND (2)	Las Tablas Soil FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts	3 619 24	4 886 79
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____	3 619 24	4 886 79
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	250 00	860 00
6	Estimated Amount Available Without Current Tax Levy	3 869 24	5 746 79
7			

BUDGET SUMMARY

	DESCRIPTION (4)	AG Soil Cons FUND (5)	Las Tablas Soil FUND (6)
1	Authorized Expenditures for Year as Shown Below	265 00	2 273 00
2	Authorized General Reserve (for following year)	3 604 00	3 473 00
3	Total Requirements	3 869 00	5 746 00
4	Available per Contra	3 869 24	5 746 79
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
A.G. Soil 4,853,480

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1960 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1961 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1962 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1962 (12)	NAME OF FUND (13)
11	ARROYO GRANDE SOIL CONSERVATION					
	County Contributions	200 00		200 00	200 00	
	Treasurers Interest	91 65	85 19		50 00	
12	TOTAL ARROYO GRANDE SOIL CONSERVATION	291 65	85 19	200 00	250 00	A.G. Soil Cons.
	LAS TABLAS SOIL CONSERVATION					
13	County Contributions	200 00		200 00	200 00	
	Rent	3 814 49	532 21	600 00	600 00	
14	Treasurers Interest	42 28	70 16		60 00	
15	TOTAL LAS TABLAS SOIL CONSERVATION	4 056 77	602 37	800 00	860 00	Las Tablas Soil Con

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 1962 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
19	ARROYO GRANDE SOIL CONSERVATION					
20	MAINTENANCE AND OPERATION	197 89	653 16	265	265	
21	CAPITAL OUTLAY		3 599 50			
22	RESERVES			2 820	3 604	
23	EXPENDITURES APPLICALBE TO PRIOR YEARS		(20 96)			
24	TOTAL FOR ARROYO GRANDE SOIL CONSERVATION	197 89	4 231 70	3 085	3 869	A.G. Soil Cons.
25	LAS TABLAS SOIL CONSERVATION					
26	SALARIES AND WAGES	210 70	212 92	250	250	
27	MAINTENANCE AND OPERATION	247 42	622 80	1 023	1 023	
28	CAPITAL OUTLAY	441 92		1 000	1 000	
29	RESERVES			3 427	3 473	
30	TOTAL FOR LAS TABLAS SOIL CONSERVATION	900 04	835 72	5 700	5 746	Las Tablas Soil Con
31						
32						
33					SUBMITTED BY: Keith Rapp, Secty Chas. E. Palmer, Secty	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 235
176 PARKFIELD-CHOLAME SOIL CONS.
178 UPPER SALINAS SOIL CONSERVATI.

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F., L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Parkfield-Cho FUND (2)	Up. Salinas FUND (3)
1	OPTIONAL Balance on hand June 30, 19___ per Auditor's Fund Accounts	2 836 79	5 078 18
2	OPTIONAL Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___	2 836 79	5 078 18
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	585 00	860 00
6	Estimated Amount Available Without Current Tax Levy	3 421 79	5 938 18
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Parkfield-Cho FUND (5)	Up. Salinas FUND (6)
1	Authorized Expenditures for Year as Shown Below	693 00	2 273 00
2	Authorized General Reserve (for following year)	2 728 00	3 665 00
3	Total Requirements	3 421 00	5 938 00
4	Available per Contra	3 421 79	5 938 18
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 10 %

Up. Sal. 2.604.330

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 60 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 61 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 62 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 62 (12)	NAME OF FUND (13)
11	PARKFIELD-CHOLAME SOIL CONSERVATION					
12	SLO County Contribution					
13	Monterey County Contribution					
14	Rent and Interest					
15	Revenue of Prior Years and Sales of Property	2 597 48	114 10	50 00		
16	TOTAL PARKFIELD-CHOLAME SOIL CONSERVATION					
17	UPPER SALINAS SOIL CONSERVATION					
18	County Contribution					
19	Rent and Interest	3 828 82	604 84	600		
20	TOTAL UPPER SALINAS SOIL CONSERVATION	4 023 82	604			

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED YEAR ENDING JUNE 30, 19 62 (17)	APPROVED YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
21	PARKFIELD-CHOLAME SOIL CONSERVATION					
22	SALARIES AND WAGES	531 00	208 40	220	220	
23	MAINTENANCE AND OPERATION	898 69	390 44	473	473	
24	RESERVES			1 153	2 728	
25	TOTAL FOR PARKFIELD-CHOLAME SOIL CONSERVATION	1 429 69	598 84	1 846	3 421	
26						
27	UPPER SALINAS SOIL CONSERVATION					
28	SALARIES AND WAGES	194 84	204 88	250	250	
29	MAINTENANCE AND OPERATION	189 18	613 00	1 023	1 023	
30	CAPITAL OUTLAY	441 93		1 000	1 000	
31	RESERVES			2 960	3 665	
32	TOTAL FOR UPPER SALINAS SOIL CONSERVATION	825 95	817 88	5 233	5 938	
33						
34						

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

	AGENCY	AMOUNT ALLOWED YEAR ENDING JUNE 30, 1962	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL
1	SANTA MARIA SOIL CONSERVATION	278.00		278.00		278.00
2	SANTA MARIA VALLEY WATER CONS	2,090.00		2,090.00		2,090.00
3	CAMBRIA HOSPITAL	8,519.00	180.00	8,339.00	335.00	8,004.00
4	PASO ROBLES HOSPITAL	43,720.00	400.00	43,320.00	2,440.00	40,880.00
5	CITY OF GROVER CITY	34,740.00		34,740.00	1,015.00	33,725.00
6	CITY OF PISMO BEACH	27,895.00	800.00	27,095.00	1,195.00	25,900.00
7	PISMO SEWERAGE	13,783.22		13,783.22		13,783.22
8	PORT SAN LUIS HARBOR	74,712.00	1,000.00	73,712.00	2,030.00	71,682.00
9	ATASCADERO WATER	25.00		25.00	25.00	
10	CAMBRIA WATER	7,875.00		7,875.00	135.00	7,740.00
11	CAYUCOS SANITARY	15, 950.00	300.00	15,650.00	250.00	15,400.00
12	MORRO BAY SANITARY	13,050.00	200.00	12,850.00	125.00	12,725.00

TABLE 9

AGENCIES SERVICED FOR TAX COLLECTIONS ONLY

TAX BASES AND TAX RATES

ADJUSTED VALUE OF UNSECURED ROLL	% DELINQUENCY ALLOWANCE	ADJUSTED VALUE OF SECURED ROLL	% DELINQUENCY ALLOWANCE	TAX RATE UPON EACH $100.00 ASSESSED VALUATION ON SECURED ROLL	AGENCY	
		1,394,172	10	.02	SANTA MARIA VALLEY SOIL	1
		1,394,172	10	.15	S. M. VALLEY WATER CONS	2
187,810	10	5,336,064	10	.15	CAMBRIA HOSPITAL	3
1,529,154	10	22,711,185	10	.18	P. R. HOSPITAL	4
135,441	10	4,496,742	10	.75	GROVER CITY	5
119,709	10	2,590,002	10	1.00	PISMO BEACH	6
				Assessment	PISMO SEWERAGE	7
3,393,513	10	61,041,186	10	.12	PORT SAN LUIS HARBOR	8
271,251	10	6,379,479	10	None	ATASCADERO WATER	9
45,378	10	2,579,949	10	.30	CAMBRIA WATER	10
41,724	10	2,567,961	10	.60	CAYUCOS SANITARY	11
252,486	10	25,458,741	10	.05	MORRO BAY SANITARY	12

STATE CONTROLLER
County Budget Act
Form No. 12
(1945)

STATE OF CALIFORNIA

COUNTY OF San Luis Obispo

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

SCHWABACHER-FREY, S. F. - L. A. (561)

	Date of Approp'n (1)	Appropriation (Department and Object) (2)	Amount (3)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)	Amount (7)	Fund Affected (8)
1	1960 7-19	Public Buildings	8 750 00	General		Brought Forward	203 386 44	
2	8-1	Administrative Office	425 00	General	4-18	Constable-4th Judicial District	96 22	General
3	9-7	General Unappropriated Surplus	145 866 13	General	4-26	Judicial District No. 1	166 64	General
4	9-21	Civil Service Commission	750 00	General	4-26	Agricultural Commissioner	1 500 00	General
5	9-27	Public Buildings	6 000 00	General	5-9	Board of Supervisors	307 76	General
6	10-13	Public Buildings	250 00	General	5-9	S.L.O. General Hospital	254 87	General
7	11-10	Judicial District No 1	125 00	General	5-18	Judicial District No 1	167 00	General
8	11-10	Judicial District No 2	125 00	General	6-21	Board of Supervisors	835 00	General
9	11-10	Judicial District No 3	125 00	General	6-28	To appropriate 12 days Salaries and wages		
10	11-10	Judicial District No 4	125 00	General		to following accounts due to change		
11	11-10	Judicial District No 5	125 00	General		of pay periods from monthly to		
12	11-10	Central Data Processing	1 825 00	General		Bi-weekly in January 1961	45 289 00	General
13	11-10	Santa Margarita Lake	2 350 00	General		DEPT-AMT. DEPT-AMT. DEPT-AMT.		
14	11-17	General Reserve	3 951 00	General		1-1327.24 33-1525.42 81-179.55		
15	11-23	Elections	5 875 00	General		3-1407.97 35- 176.71 82- 59.22		
16	12-7	Administrative Office	500 00	General		4- 350.00 37- 125.21 84- 178.98		
17	12-7	Public Buildings	800 00	General		5- 961.27 39- 369.17 86-196.81		
18	12-21	Central Duplicating	2589 00	General		6- 984.45 40-10440.39 87-163.95		
19	12-21	County Clerk	500 00	General		8- 350.00 41-188.48 90- 163.95		
20	12-28	County Auditor	1 645 00	General		9-5362.51 42- 188.48 96-216.74		
21	1961					10-329.09 44- 188.48 97-143.20		
22	1-3	Santa Margarita Lake	9 574 54	General		11-422.52 53- 154.38 98-156.20		
23	1-11	Administrative Office	1 187 11	General		12-553.55 55-323.72 99-171.24		
24	1-19	Purchasing Agent	150 00	General		13-1060.17 56-3337.11 100-82.68		
25	2-9	Board of Supervisors	101.71	General		16-829.16 57- 379.62 101-366.06		
26	2-9	Public Buildings	1 197 55	General		18- 35.86 63- 43.22 103- 7.50		
27	2-15	Court Reporter	500 00	General		20-549.11 75-1074.15 109-234.36		
28	2-28	Santa Margarita Lake	5 641 40	General		21-442.14 76-1411.23 114-1450.98		
29	2-28	Elections	1 000 00	General		22-147.69 77- 389,35 115- 17.56		
30	3-10	Administrative Office	675 00	General		23-1668.02 78- 196.81 118-2179.98		
31	3-21	Health Department	200 00	General		24-342.68 79- 179.55 122-223.65		
32	3-21	First Judicial District	308 00	General		25-417.92 80- 125.58 123-205.72		
33	3-29	Public Buildings	150 00	General		127-259.90 128-134.68 129-134.68		
34		Total	203 386 44			Total	252 002 93	

ANNUAL REPORT

OF

FINANCIAL TRANSACTIONS
(Per Government Code Section 53891)

Year Ended June 30, 1961

From: The
AUDITOR - CONTROLLER
of

San Luis Obispo
County

To: Alan Cranston
State Controller
Div. of County Budgets & Reports
P. O. Box 1019
Sacramento 5, California

State Controller's Form No. 58 AB

STATEMENT OF BALANCES

Annual Report of Financial Transactions

Line No.		Amount
1.	Beginning Balance (Treasurer's) of Fiscal Year	$ 7,378,877.81
2.	Deduct Warrants Outstanding at Beginning of Fiscal Year	439,156.65
3.	Auditor's Balance at Beginning of Fiscal Year	6,939,721.16
4.	Add Grand Total of Page 9	29,648,620.28
5.	Add Taxes Collected but Unapportioned at End of Fiscal Year	69,173.43
6.	Add _____	
7.	Deduct Grand Total of Page 16	28,599,396.89
8.	Deduct Apportioned Taxes Collected in Previous Year	92,460.99
9.	Deduct _____	
10.	Auditor's Balance at End of Fiscal Year	7,965,656.99
11.	Add Warrants Outstanding at End of Fiscal Year	881,397.34
12.	Ending Balance (Treasurer's) at End of Fiscal Year	8,847,054.33

CERTIFICATE

I hereby certify, to the best of my knowledge and belief, that the amounts stated herein fairly present a statement of the general county financial transactions in accordance with the requirements as prescribed by the State Controller.

August 31, 1961
Date

Eva D. Hurd
Auditor - Controller

STATEMENT OF REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	PROPERTY TAXES (Note: Include General County only)		
1.	Current Year - Secured	$ 3,547,036.65	
2.	Current Year - Unsecured	149,548.62	
3.	Prior Years' Delinquent Taxes; Penalties and Interest . .	70,421.67	
4.	Solvent Credits	1,217.70	
5.	Total Property Taxes		$ 3,768,224.64
	OTHER TAXES		
6.	Sales and Use Taxes	$ 316,757.14	
7.	Tax on Baled Cotton		
8.	Total Other Taxes		$ 316,757.14
9.	Carried Forward		$ 4,084,981.78

STATEMENT OF REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
1.	Brought Forward.		$ 4,084,981.78
	SUBVENTIONS AND GRANTS		
2.	Highway Users Tax (State Gasoline Tax)	$ 761,351.58	
3.	Motor Vehicle License Fees (In Lieu Tax) - State	306,813.60	
4.	Trailer Coach License Fees (Net) - State	21,011.68	
5.	Unrefunded Taxes on Aviation Casoline - State	5,114.03	
6.	Liquor License Fees - State	28,979.10	
7.	Public Health - State (Enter Detail on Page 17)	148,076.20	
8.	Public Health - Federal (Enter Detail on Page 17)	7,244.00	
9.	Civil Defense - State	126.08	
10.	Civil Defense - Federal		
11.	Forest Reserve (County Share only) - Federal	657.87	
12.	Inspection and Licensing Boarding Homes - State	9,341.11	
13.	Administration of Adoption Program - State	30,525.04	
14.	Welfare Administration - Federal	149,609.99	
15.	Aid to Needy Disabled - State	41,183.58	
16.	Aid to Needy Disabled - Federal	35,972.86	

(Continued on Page 5)

STATEMENT OF REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	SUBVENTIONS AND GRANTS (cont'd.)		
1.	Aid to Needy Children - State.	$ 353,132.84	
2.	Aid to Needy Children - Federal.	361,189.26	
3	Aid to Needy Blind - State	48,491.52	
4.	Aid to Needy Blind - Federal	40,335.69	
5.	Aid to Needy Aged - State.	923,929.08	
6.	Aid to Needy Aged - Federal	964,056.17	
7.	Aid to Partially Self Supporting Blind - State	2,726.55	
8.	Aid to Children in Boarding Homes - State	26,579.71	
9.	Other State Funds (Enter detail on page 18)	45,198.47	
10.	Other Federal Funds (Enter detail on page 18)	1,876.38	
11.	Total Subventions and Grants		$ 4,313,524.39
12.	Carried Forward		$ 8,398,504.17

STATEMENT OF REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
1.	Brought Forward		$8,398,504.17
	LICENSES AND PERMITS		
2.	Licenses	$23,385.70	
3.	Permits	51,568.36	
4.	Total Licenses and Permits		$ 74,954.06
	FINES AND PENALTIES		
5.	Superior Courts	$	
6.	Justice and Municipal Courts	19,820.83	
7.	Traffic (Motor Vehicle) Fines	150,812.61	
8.	Fish and Game Fines	3,704.62	
9.	Other Fines and Penalties (Enter detail on page 19) . . .		
10.	Total Fines and Penalties		$ 174,338.06
	PRIVILEGES		
11.	Franchises	$ 51,169.35	
12.	Other Privileges		
13.	Total Privileges		$ 51,169.35
14.	Carried Forward		$8,698,965.64

Line No.		Amount	Total
1.	Brought Forward		$8,698,965.64
	RENT OF PROPERTY		
2.	Land and Buildings	$45,902.40	
3.	Equipment	8,285.06	
	Morro Bay Harbor-Dockage and wharfage	2,900.20	
4.	Total Rent of Property		$ 57,087.66
	INTEREST		
5.	Current Deposits	$37,974.84	
6.	Other Sources		
7.	Total Interest		$ 37,974.84
	FEES AND COMMISSIONS		
8.	County Clerk	$18,551.53	
9.	Law Library	-	
10.	Treasurer	5,872.94	
11.	Jury Fees	7,046.04	
12.	Recorder	60,432.73	
13.	Courts	13,024.22	
14.	Sheriff, Marshals and Constables	5,363.46	
15.	County Charges for Collection of Taxes & Assessments . . .		
16.	Other Fees and Commissions (Enter detail on page 19) . . .	165,781.48	
17.	Total Fees and Commissions		$ [illegible]
18.	Carried Forward		$9,070,100.59

STATEMENT OF REVENUES

Annual Report of Financial Transactions

Line No		Amount	Total
1.	Brought Forward.		$ 9,070,100.59
	SPECIAL SERVICES		
2.	Care in County Institutions	$ 370,882.26	
3.	Care in State and Private Institutions..	3,359.59	
4.	Care of Juvenile Court Wards	912.41	
5.	Care of Federal and City Prisoners	3,733.42	
6.	Other Special Services (Enter detail on page 20)	27766.07	
7.	Total Special Services		$ 406,653.75
	SALE OF PROPERTY		
8.	Land and Buildings	$ 19,409.00	
9.	Equipment	2,567.20	
10.	Produce from County Operations		
11.	Other Sales.	10,527.77	
12.	Total Sale of Property		$ 32,503.97
13.	Carried Forward		$ 9,509,258.31

STATEMENT OF REVENUES & NON REVENUE RECEIPTS

Annual Report of Financial Transactions

Line No.		Amount	Total
1.	Brought Forward.		$ 9,509,258.31
	MISCELLANEOUS		
2.	Cancelled Warrants of Previous Year	$ 2,551.26	
3.	Compensation and Other Insurance Refunds	1,182.19	
4.	Rebates and Refunds	486.19	
5.	Gifts and Donations	13.87	
6.	Store Accounts (Not Revolving Funds)		
7.	Other Miscellaneous (Enter detail on page 20)	53,091.95	
8.	Total Miscellaneous		$ 57,325.46
9.	GRAND TOTAL OF GENERAL COUNTY REVENUES.		$ 9,566,583.77
	Debt Obligations, Trust, Agency & Revolving Fund Transactions		
10.	Receipts from Sale of General County Bond Obligations.	$ -0-	
	Receipts from tax Anticipation rates	1,000,000.00	
11.	Trust & Agency Transactions (Optional)	4,960,649.59	
12.	Revolving and Working Capital Funds (Optional)		
13.	Total Debt Obligations, Trust, Agency & Revolving Fund Transactions .		$
14.	School and Special District Transactions (Optional)		$
15.	Grand Total All Transactions		$

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Agency	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	GENERAL GOVERNMENT				
1.	Board of Supervisors	$ 28,702.24	$ 26,931.49	$ 16,721.71	$ [illegible]
2.	Executive or Administrator	28,847.68	3,259.29	859.64	32,966.61
3.	~~Budget and Statistical~~ Central Data Processing	11,962.78	10,603.69	2,543.88	[illegible]
4.	County Clerk	47,511.92	6,56[illegible].93	504.31	54,[illegible]
5.	Auditor-Controller	65,770.27	13,659.34	2,096.19	[illegible]
6.	Special Auditing and Accounting . .				
7.	Treasurer and Public Administrator	32,945.70	[illegible],999.73	557.8[illegible]	[illegible]
8.	Assessor	142,033.53	14,915.75	5,139.0[illegible]	[illegible]
9.	Tax and License Collector	55,315.78	13,130.67	2[illegible].71	[illegible]
10.	District Attorney	92,376.51	16,379.99	[illegible]	[illegible]
11.	County Counsel				
12.	Coroner & Public Administrator . .				
13.	Surveyor & Engineer	18,519.55	958.47		19,478.02
14.	Planning ~~Commission~~ Department . .	[illegible],494.52	[illegible].14	[illegible]	[illegible]
15.	Purchasing Department	6,540.4[illegible]	[illegible]	[illegible]	[illegible]
16.	~~Personnel~~ Civil Service	[illegible]	[illegible]	[illegible]	[illegible]

(Continued on Page 11)

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	GENERAL GOVERNMENT (continued)				
1.	Central Services Duplicating . . .	$ -	$ 71.56	$ 235.62	$ 307.18
2.	County Garage				
3.	Buildings and Grounds	148,903.68	58,692.35	22,014.90	229,610.93
4.	(Reserved for State Controller) . .				
5.	Primary Elections				
6.	General Elections	6,538.82	25,626.68	90,641.79	122,807.29
7.	Special Elections				
8.	Registration				
9.	Superior Courts	18,824.55	26,394.77	1,053.48	46,272.80
10.	Justice and Municipal Courts . . .	67,232.83	19,346.47	2,538.17	89,117.47
11.	Juries, Interpreters & Witnesses. .	13,836.06	299.63		14,135.69
12.	Court Reporters, Transcriptions . .		12,185.63		12,185.63
13.	Grand Jury				
14.	Law Library				
15.	Other General Government . . . . . (Enter detail on Page 21)	1,040.75	5,225.05		6,265.80
16.	Total General Government . . . . (Carried Forward)	$ 880,654.86	$ 278,455.55	$ 149,035.14	$ 1,[illegible]

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward	$ 880,654.86	$ 278,455.55	$ 149,035.14	$ 1,308,145.5
	PROTECTION TO PERSONS & PROPERTY				
2.	Sheriff	286,025.17	92,469.19	17,863.32	396,357.68
3.	Constables and Marshals	21,588.67	5,815.10	464.32	27,868.09
4.	Jails and Rehabilitation				
5.	Communications				
6.	Recorder	37,236.37	14,945.23	3,500.00	55,681.60
7.	Public Defender				
8.	Civil Defense	988.43	529.48		1,517.91
9.	Humane Services		11,299.92		11,299.92
10.	Fish & Game Propagation		3,376.20		3,376.20
11.	Sealer of Weights & Measures . . .	6,971.72	876.42	167.80	8,015.94
12.	Agricultural Commissioner	88,623.80	23,895.41	2,647.30	115,166.51
13.	Farm Advisor & Extension Services .	15,559.62	9,068.10	2,924.41	27,552.13
14.	Other Agricultural Services				
15.	Fire Protection	776.03	37,513.98	49[illegible].91	38,787.92
16.	Flood Control & Water Conservation.				
17.	Insurance & Surety Bonds		69,3[illegible]0.04		[illegible],840.04
18.	Other (Enter detail on Page 21) . .				
19.	Total Protection	$ 457,769.86	$ 269,634.07	$ [illegible],060.96	$ [illegible],463.9[illegible]
20.	Carried Forward	$ 1,338,424.72	$ 548,089.62	$ 177,095.30	$ 2,063,609.54

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward	$ 1,338,424.72	$ 548,089.62	$ 177,095.20	$ 2,063,609.54
	HEALTH				
2.	Health Department	$ 135,971.89	$ 33,509.92	$ 5,275.80	$ 174,757.61
	Special Public Health				
3.	~~Tuberoular Care~~	38,712.25	4,145.48		42,857.73
4.	Other Public Health				
5.	Total Health	$ 174,684.14	$ 37,655.40	$ 5.275.80	$ 217,615.34
	ROADS AND BRIDGES				
6.	Total Roads and Bridges	$ 466,503.05	$ 534,401.70	$ 107,699.88	$ 1,108,604.63
	RECREATION				
7.	Parks and Recreation	$ 121,450.22	$ 52,333.53	$ 58,602.04	$ [illegible]
	Golf Course	42,014.65	[illegible]	[illegible]	[illegible]
8.	Veterans & Memorial Buildings . . .	34,307.58	60,320.10	[illegible]	[illegible]
	Wharves		10,745.40	[illegible]	[illegible]
9.	Total Recreation	$ 197,772.45	$ 152,160.97	$ 132,[illegible]	$ [illegible]
10.	Carried Forward	$ 2,177,384.36	$ 1,272,307.69	$ [illegible]	$ [illegible]

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward	$ 2,177,384.36	$ 1,272,307.69	$ 422,267.69	$ 3,871,959.74
	CHARITIES AND CORRECTIONS				
2.	Hospital.	$ 898,015.06	$ 413,002.71	$ 9,537.88	$ 1,320,555.65
3.	Hospital Gift ~~Home for Aged -- County Farm~~			126.45	126.45
4.	Welfare Administration	338,987.29	61,878.96	6,079.96	406,946.21
	Mental Health	21,385.16	2,767.50		24,152.66
5.	Aid to Needy Disabled	xxxxxxxxxxxxxxx	87,105.71	xxxxxxxxxxxxxxx	87,105.71
6.	Aid to Needy Children	xxxxxxxxxxxxxxx	911,596.21	xxxxxxxxxxxxxxx	911,596.21
7.	Aid to Needy Blind	xxxxxxxxxxxxxxx	103,688.26	xxxxxxxxxxxxxxx	103,688.26
8.	Aid to Needy Aged	xxxxxxxxxxxxxxx	2,066,523.79	xxxxxxxxxxxxxxx	2,066,523.79
9.	Aid to Partially Self Supporting Blind	xxxxxxxxxxxxxxx	3,501.84	xxxxxxxxxxxxxxx	3,501.84
10.	Aid to Children in Boarding Homes . .	xxxxxxxxxxxxxxx	47,369.20	xxxxxxxxxxxxxxx	47,369.20
11.	General Relief	xxxxxxxxxxxxxxx	142,055.85	xxxxxxxxxxxxxxx	142,055.85
12.	Care of Juvenile Court Wards		15,745.58		15,745.58
13.	Crippled Children	xxxxxxxxxxxxxxx	88,708.84	xxxxxxxxxxxxxxx	88,708.84
14.	Other Welfare (Per detail on page 22)				
15.	Probation Department	60,318.04	7,539.31	254.60	68,111.95
16.	Juvenile Hall	23,398.35	9,511.32	198.79	33,108.46
17.	State Institutions & Corrections . .	xxxxxxxxxxxxxxx	21,654.44	xxxxxxxxxxxxxxx	21,654.44
18.	Burials & Veterans Cemetery Care . .		In General Relief		
19.	Veterans Service Officer	15,731.85	1,937.19		17,669.04
20.	Total Charities & Corrections. .	$ 1,357,835.75	$ 3,984,586.71	$ 16,197.68	$ 5,358,620.14
21.	Carried Forward	$ 3,535,220.11	$ 5,256,894.40	$ 438,465.37	$ 9,230,579.88

Line No.	Department, Office or Account	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward	$3,535,220.11	$5,256,894.40	$438,465.37	$9,[illegible]
	EDUCATION				
2.	Superintendent of Schools	$ 36,029.34	$ 13,143.97	$ 780.48	$ [illegible]
3.	Board of Education	750.00	357.88		1,[illegible]
4.	Library	97,012.70	44,070.58	4,422.93	[illegible]
5.	Other Education . . . . . (Enter detail on Page 22)	5,477.92	9,104.50	94 28	14,[illegible]
6.	Total Education	$ 139,248.96	$ 66,676.93	$ 5,297.69	$ 211,[illegible]
	MISCELLANEOUS				
7.	Advertising County Resources	$	$ 9,998.10	$	$ 9,998.10
	Contribution to Law Library				
8.	~~Fairs and Exhibits~~		1,200.00		1,200.00
9.	Airports	14,325.26	29,398.34	1,563.07	45,286.67
	County Contribution to Social Security		74,280.20		74,280.20
10.	County Contribution to Retirement . .	xxxxxxxxxxxxxx	60,222.06	xxxxxxxxxxxxxx	60,222.06
11.	Stores Accounts (Not Revolving Funds)				
12.	Rebates and Refunds				
13.	Judgments and Damages				
14.	Assessments and Taxes	xxxxxxxxxxxxxx	266.57	xxxxxxxxxxxxxx	266.57
15.	Other Miscellaneous . . . . . (Enter detail on Page 23)	10,262.05	10,369.83	23,669.68	[illegible]
16.	Total Miscellaneous	$ 24,587.31	$ 186,235.10	$ [illegible]	$ [illegible]
17.	Carried Forward	$3,699,056.38	$5,509,806.43	$ [illegible]	$ [illegible]

STATEMENT OF EXPENDITURES AND NON EXPENDITURE DISBURSEMENTS

Annual Report of Financial Transactions

Line No.		Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward	$ 3,699,056.38	$ 5,509,806.43	$ 468,994.73	$ 9,677,857.5
	INTEREST AND DEBT REDEMPTION (Note: General County only)				
	Interest on Tax Anticipation Notes			3,591.78	
2.	Interest on Bonds			$ 35,200.00	
3.	Principal on Bonds			55,000.00	
4.	Total Interest and Principal				$ 93,791.78
5.	GRAND TOTAL OF GENERAL COUNTY EXPENDITURES				$ 9,771,649.3
	Debt Obligations, Trust, Agency & Revolving Fund Transactions				
6.	Disbursements from General County Bond Funds			$ 6,062.44	
	Tax Anticipation Notes			1,000,000.00	
7.	Trust & Agency Transactions (Optional)			4,127,232.82	
8.	Revolving and Working Capital Funds (Optional)				
9.	Total Debt Obligations, Trust, Agency & Revolving Fund Transactions				$ 5,133,295.2
	Bonds and Interest-Schools and Special Districts				1,047,571.0
10.	School and Special District Transactions (Optional)				12,646,331.2
11.	Grand Total All Transactions.				$28,599,396.8

SUPPORTING SCHEDULE OF "OTHER" REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	SUBVENTIONS AND GRANTS		
	Public Health - State		
1.	Local Health Services	$32,939.00	
2.	Tuberculosis	34,043.74	
3.	Physically Handicapped Children	66,159.81	
4.	Cerebral Palsy	2,114.13	
5.	Mosquito & Gnat Control		
6.	Hospital Construction		
7.	Mental Health	12,819.52	
8.	Total Public Health - State (Entry should equal line 7, page 4)		$ 148,076.20
	Public Health - Federal		
9.	Maternal & Child Health	$	
10.	General Health	7,244.00	
11.	Tuberculosis		
12.	V. D. Control		
13.	Polio Vacine		
14.	Hospital Construction		
15.			
16.	Total Public Health - Federal (Entry should equal line 3, page 4)		$ 7,244.00

SUPPORTING SCHEDULE OF "OTHER" REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	SUBVENTIONS AND GRANTS		
	Other State Funds (Identify)		
1.	Agricultural Commissioner	$ 3,225.00	
2.	Aid for Disaster	30,400.53	
3.	Veterans Service Office	6,421.79	
4.	Administration-tax sold and deeded property	725.00	
5.	Road Construction	4,426.15	
6.			
7.			
8.	Total Other State Funds (Entry should equal line 9, page 5)		$ 45,198.47
	Other Federal Funds (Identify)		
9.	Grazing fees	$ 1876.38	
10.			
11.			
12.			
13.			
14.			
15.			
16.	Total Other Federal Funds (Entry should equal line 10, page 5)		$ 1876.38

SUPPORTING SCHEDULE OF "OTHER" REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	FINES AND PENALTIES		
	Other Fines and Penalties (Identify)		
1.	_____	$_____	
2.	_____	_____	
3.	_____	_____	
4.	_____	_____	
5.	_____	_____	
6.	_____	_____	
7.	_____	_____	
8.	Total Other Fines (Entry should equal line 9, page 6)		$_____
	FEES AND COMMISSIONS		
	Other Fees and Commissions (Identify)		
9.	Tax Collector Public Adminstrator	14.00 $6,351.63	
10.	Agricultural Commissioner	23,258.96	
11.	Health Department	1,508.50	
12.	Golf Green Fees	87,001.74	
13.	Parks and Recreation Fees	45,049.88	
14.	Airports	1,975.14	
15.	Auditor	621.63	
16.	Total Other Fees. (Entry should equal line 16, page 7)		$ 165,781.48

SUPPORTING SCHEDULE OF "OTHER" REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	SPECIAL SERVICES		
	Other Special Services (Identify)		
1.	Library 2312.82 Engineering Services	$ 18,354.66	
2.	Law Enforcement Services	131.05	
3.	Mental Health Services	1,086.66	
4.	Sanitation Services	30.00	
5.	Crippled Children	3,766.51	
6.	Administrative Services	900.00	
7.	Road and Street Services	1,184.37	
8.	Total Other Special Services. (Entry should equal line 6, page 8)		$ 27,766.07
	MISCELLANEOUS		
	Other Miscellaneous (Identify)		
9.	In lieu from City and County Housing Authorities	$ 1,443.33	
10.	Election reimbursements	602.19	
11.	Other reimbursements	2,887.24	
12.	Insurance damage claims	30,001.02	
13.	Reimbursement for Welfare Care	18,158.17	
14.			
15.			
16.	Total Other Miscellaneous (Entry should equal line 7, page 9)		$ 53,091.95

SUPPORTING SCHEDULE OF "OTHER" EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	GENERAL GOVERNMENT				
	Other General Government (Identify)				
1.	Jury Commissioner	$ 1,040.75	$ 783.55	$	$ 1,824.30
2.	Group Insurance		4,441.50		4,441.50
3.	. . . .				
4.	. . . .				
5.	. . . .				
6.	. . . .				
7.	. . . .				
8.	Total Other General Government . (Entry should equal line 15, page 11)	$ 1,040.75	$ 5,225.05	$	$ 6,265.80
	PROTECTION TO PERSONS AND PROPERTY				
	Other Protection (Identify)				
9.	. . . .	$	$	$	$
10.	. . . .				
11.	. . . .				
12.	. . . .				
13.	. . . .				
14.	. . . .				
15.	. . . .				
16.	Total Other Protection . . . . . (Entry should equal line 18, page 12)	$	$	$	$

SUPPORTING SCHEDULE OF "OTHER" EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	CHARITIES AND CORRECTIONS				
	Other Welfare (Identify)				
1.	_____	$_____	$_____	$_____	$_____
2.	_____	_____	_____	_____	_____
3.	_____	_____	_____	_____	_____
4.	_____	_____	_____	_____	_____
5.	_____	_____	_____	_____	_____
6.	_____	_____	_____	_____	_____
7.	_____	_____	_____	_____	_____
8.	Total Other Welfare . . . . . (Entry should equal line 14, page 14)	$_____	$_____	$_____	$_____
	EDUCATION				
	Other Education (Identify)				
9.	Special Training Schools . . .	$_____	$ 6,855.91	$_____	$ 6,855.91
10.	County School Committee . . .	_____	1,718.18	_____	1,718.18
11.	County Historical Museum . . .	5,476.92	530.41	94.28	6,101.61
12.	_____	_____	_____	_____	_____
13.	_____	_____	_____	_____	_____
14.	_____	_____	_____	_____	_____
15.	_____	_____	_____	_____	_____
16.	Total Other Education . . . . . (Entry should equal line 5, page 15)	$ 5,476.92	$ 2,104.50	$ 94.28	$ 14,675.70

SUPPORTING SCHEDULE OF "OTHER" EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	MISCELLANEOUS				
	Other Miscellaneous (Identify)				
1.	Morro Bay Harbor	$ 10,262.05	$ 10,369.38	$ 23,668.60	$ 44,300.43
2.	_____	_____	_____	_____	_____
3.	_____	_____	_____	_____	_____
4.	_____	_____	_____	_____	_____
5.	_____	_____	_____	_____	_____
6.	_____	_____	_____	_____	_____
7.	_____	_____	_____	_____	_____
8.	Total Other Miscellaneous . . . (Entry should equal line 15, page 15)	$ 10,262.05	$ 10,369.33	$ 23,668.60	$ 44,300.43

S T A T I S T I C S

Annual Report of Financial Transactions

COUNTY OWNED PROPERTY

Value of, or Investment in.

Land.	$ 167,565.00
Improvements.	4,715,764.00
Personal Property . .	1,987,007.00
Total	$ 6,870,336.00

AMOUNT OF CURRENT YEAR GENERAL TAX DELINQUENCY $ 93,776.90

% 2.59

ESTIMATED POPULATION END OF CURRENT YEAR 83,700

GOVERNING LAW
General x
Chartered

S T A T E M E N T O F B O N D E D I N D E B T E D N E S S

Line No.	Purpose of Issue	Amount Issued	Amount Redeemed	Amount Outstanding
1.	San Luis Hospital Building	$ 1,100,000.00	$ 165,000.00	$ 935,000.00
2.	_____	_____	_____	_____
3.	_____	_____	_____	_____
4.	_____	_____	_____	_____
5.	_____	_____	_____	_____
6.	Total General County Bonds	$ _____	$ _____	$ _____